
STATUTES OF CALIFORNIA

SECOND EXTRAORDINARY SESSION
1966

Began Monday, April 5, 1966, and Adjourned
Friday, July 8, 1966

PROCLAMATION BY THE GOVERNOR

CONVENING THE LEGISLATURE IN SECOND EXTRAORDINARY SESSION

EXECUTIVE DEPARTMENT, STATE OF CALIFORNIA

PROCLAMATION

WHEREAS, an extraordinary occasion has arisen and now exists requiring that the Legislature of the State of California be convened in extraordinary session; now, therefore,

I, EDMUND G. BROWN, Governor of the State of California, by virtue of the power and authority in me vested by Section 9 of Article V of the Constitution of the State of California, do hereby convene the Legislature of the State of California to meet in extraordinary session at Sacramento, California, on the fifth day of April, 1966, at 11:00 A.M. of said day for the following purpose and to legislate upon the following subject:

To consider and act upon the Budget Bill for the succeeding fiscal year and revenue acts necessary therefor.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 4th day of April, 1966.

[SEAL]

EDMUND G. BROWN
Governor of California

[ATTEST]

FRANK M. JORDAN
Secretary of State

STATUTES OF CALIFORNIA

PASSED AT THE 1966 SECOND EXTRAORDINARY SESSION
OF THE LEGISLATURE

CHAPTER 1

*An act appropriating funds for the Joint Interim Committee
for Revision of the Penal Code.*

[Approved by Governor May 19, 1966. Filed with
Secretary of State May 20, 1966.]

The people of the State of California do enact as follows:

SECTION 1. The sum of seventy-three thousand nine hundred dollars (\$73,900) is hereby appropriated from the General Fund for transfer in equal amounts to the Assembly and Senate Contingent Funds, to be expended for the purposes of the Joint Interim Committee for the Revision of the Penal Code. Expenditures from this appropriation are not subject to Sections 925.6 and 13320 of the Government Code, but the Controller shall draw his warrant for payment from such appropriation only upon receipt of a claim by the chairman or vice chairman.

CHAPTER 2

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 34 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

[Approved by Governor June 30, 1966. Filed with
Secretary of State June 30, 1966.]

June 30, 1966

I object to the following appropriation in Senate Bill No. 1 (1966 Second Extraordinary Session):

Item 396.9—For capital outlay purposes of county fairs, district agricultural association fairs, citrus fruit fairs, and citrus fruit fairs and expositions for the fiscal year 1966-67.

I reduce this appropriation from \$1,750,000 to \$1,250,000.

With this reduction, I approve the bill as passed by the Senate and Assembly on June 30, 1966.

EDMUND G. BROWN, Governor

The people of the State of California do enact as follows:

SECTION 1. This act shall be known and may be cited as the "Budget Act of 1966."

SEC. 2. The following sums of money, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated for the use and support of the State of California for the 1966-67 fiscal year beginning July 1, 1966, and ending June 30, 1967. All such appropriations, unless otherwise herein provided, shall be paid out of the General Fund in the State Treasury.

Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for salaries, support or any proper purpose, expenditures shall be made therefrom for any such purposes to the extent only of the amount herein appropriated, unless otherwise stated herein, or authorized pursuant to Section 11006 of the Government Code.

Appropriations for purposes not otherwise provided for herein which have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

LEGISLATIVE

Item	Amount
1—For salaries of Senators.....	240,000
2—For mileage of Lieutenant Governor, Senators and statutory officers of the Senate.....	1,800
3—For expenses of Members of the Senate.....	138,600
4—For contingent expenses of the Senate, including personal services for officers, clerks and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate	3,393,891
to be transferred by the State Controller to the Senate Contingent Fund.	
5—For salaries of Assemblymen.....	480,000
6—For mileage of Assemblymen and statutory officers of the Assembly.....	3,600
7—For expenses of Members of the Assembly....	277,500
8—For contingent expenses of the Assembly including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly	7,028,046
to be transferred by the State Controller to the Assembly Contingent Fund.	
9—For payment of the state's proportionate share of the expenses of the National Conference of Legislative Leaders.....	1,000
to be transferred by the State Controller in equal amounts to the Senate and Assembly Contingent Funds.	

Item	Amount
10—For legislative printing, binding, mailing and other necessary expenses----- and in addition thereto, any amounts received from the sale of legislative publications.	1,850,000
11—For support of Legislative Counsel Bureau, in accordance with the following schedule----- Schedule:	994,305
(a) Personal Services -----	943,694
(b) Operating Expenses and Equipment -----	69,611
Total of schedule -----	1,013,305
Less estimated reimbursements-----	19,000
Net appropriation -----	994,305
12—For support of California Law Revision Commission, in accordance with the following schedule ----- Schedule:	151,092
(a) Personal Services -----	113,929
(b) Operating Expenses and Equipment -----	37,163
Total of schedule-----	151,092
13—For support of California Commission on Uniform State Laws-----	10,050
14—For state's contribution to the Legislators' Retirement Fund, in accordance with Section 9358 of the Government Code-----	370,000

JUDICIAL

15—For support of Supreme Court of California	1,245,131
16—For support of Judicial Council-----	475,176
17—For support of Judicial Council, to be expended for extra compensation and traveling expenses of judges assigned by the Judicial Council ----- In addition, funds appropriated by this act for salaries of judges of any court which are unexpended, may be transferred by the Director of Finance for expenditure for salaries of judges assigned by the Chairman of the Judicial Council during the 1966-67 fiscal year, in such amounts as may be deemed necessary by the Director of Finance.	120,000
18—For support of Commission on Judicial Qualifications -----	36,456
19—For support of District Court of Appeal, First Appellate District-----	666,936

Item	Amount
20—For support of District Court of Appeal, Second Appellate District.....	923,771
21—For support of District Court of Appeal, Third Appellate District.....	259,105
22—For support of District Court of Appeal, Fourth Appellate District.....	499,693
23—For support of District Court of Appeal, Fifth Appellate District.....	230,527

EXECUTIVE

25—For support of Governor and of Governor's office (exempt from the provisions of Sections 925.6, 12410 and 13320 of the Government Code)	1,123,819
26—For support of Governor's residence (exempt from the provisions of Sections 925.6, 12410 and 13320 of the Government Code).....	17,400
27—For special contingent expenses, Governor's office (exempt from the provisions of Sections 925.6, 12410 and 13320 of the Government Code)	15,000
28—For support of Office of Consumer Counsel including the expenses of advisory committees appointed under Section 12057 of the Govern- ment Code	110,111
29—For support of California Office of Economic Opportunity in the Governor's office, in ac- cordance with the following schedule..... and in addition, any amounts received from federal grants or other sources shall be avail- able for expenditure in accordance with the provisions of this item. Schedule:	70,864
(a) Technical assistance pro- gram	570,474
(b) Migrant program	138,170
Total of schedule.....	708,644
Less estimated grants from the fed- eral government	637,780
Net appropriation	70,864
30—For allocation by the Department of Fi- nance to the various state agencies as required for cooperation with the federal government in programs resulting from the Economic Op- portunity Act of 1964, Public Law 88-452, in augmentation of their respective appro- priations for support, Budget Act of 1966..	200,000

Item	Amount
31—For support of Office of Tourism and Visitor Service -----	100,000
32—For support of California Disaster Office, California State Disaster Council and advisory committees, in accordance with the following schedule -----	1,137,894
and in addition, any amounts received from federal grants or other sources shall be available for expenditure in accordance with the provisions of this item.	
Schedule:	
(a) Personal Services -----	1,202,470
(b) Operating Expenses and Equipment -----	774,287
Total of schedule -----	1,976,757
Less estimated grants from the federal government -----	838,863
Net appropriation -----	1,137,894
provided, that no positions established with funds available under provisions of Public Law 85-606, shall be continued past the date that such funds cease to be available.	
33—For support of Intergovernmental Council on Urban Growth, as provided by Sections 34200 through 34212 of the Government Code -----	50,000
34—For support of Lieutenant Governor, in accordance with the following schedule -----	130,181
Schedule:	
(a) Personal Services -----	98,467
(b) Operating Expenses and Equipment -----	31,714
Total of schedule -----	130,181
GENERAL ADMINISTRATION	
35—For support of Board of Administration of the State Employees' Retirement System -----	25,000
36—For support of Board of Administration of the State Employees' Retirement System, payable from the State Employees' Retirement Fund, pursuant to Section 20202.5 of the Government Code, in accordance with the following schedule -----	2,294,277
Schedule:	
(a) Personal Services -----	2,092,012

Item	Amount
(b) Operating Expenses and Equipment -----	906,762
Total of schedule -----	2,998,774
Less estimated amounts available from other sources:	
(c) Reimbursements -----	414,600
(d) Amount payable from State Employees' Contingency Re- serve Fund (Item 37) -----	264,897
(e) Amount payable from Gen- eral Fund (Item 35) -----	25,000
Net appropriation -----	2,294,277
37—For support of Board of Administration of the State Employees' Retirement System, payable from the State Employees' Contingency Reserve Fund, in accordance with the provisions of Section 22840 of the Govern- ment Code -----	264,897
38—For support of Department of General Ser- vices, in accordance with the following sched- ule -----	7,097,510
Schedule:	
(a) Personal Services -----	14,868,276
(b) Operating Expenses and Equipment -----	3,876,056
Total of schedule -----	18,744,332
Less estimated amounts available from other sources:	
(c) Reimbursements -----	10,636,053
(d) Amount payable from the State School Building Aid Fund (Item 39) -----	1,010,769
Net appropriation -----	7,097,510
39—For support of Department of General Ser- vices, payable from the State School Build- ing Aid Fund -----	1,010,769
40—For payment of automobile liability claims and salaries and expenses incident to investi- gation, adjustment and defense thereof, or for premiums for automobile liability insur- ance, Department of General Services, in ac- cordance with the following schedule -----	256,600
Schedule:	
(a) Expenses -----	973,880
Total of schedule -----	973,880

Item	Amount
Less estimated reimbursements-----	717,280
Net appropriation -----	256,600
41—For operation of state-owned airplanes, to be allocated by the Department of Finance-----	203,000
42—For augmentation of Service Revolving Fund, to be transferred by the State Controller in such amounts and for such periods as the Department of Finance may authorize----- provided, that any portion of this item may be used for purchase of equipment for the Office of State Printing.	1,889,844
43—For augmentation of the Service Revolving Fund, to be transferred by the State Controller in such amounts and at such times as funds are made available. Upon approval of the State Board of Control, the State Controller shall transfer to this item from any appropriation made from the General Fund by the provisions of this act that part of such appropriation which is intended to be used and is available for the purchase or replacement of automobiles.	
44—For expenditure by Office of State Printing, Department of General Services, including cost of a study of further improvement of the printing service function with approval of the Director of Finance, payable from the Service Revolving Fund, in accordance with the following schedule ----- Schedule:	17,100,140
(a) Personal Services -----	8,126,167
(b) Operating Expense and Equipment -----	8,973,973
Total of schedule -----	17,100,140
provided, that any balances in the Service Revolving Fund are subject to Sections 16420, 16421 and 16422 of the Government Code, and are available for augmentation of this appropriation by executive order of the Department of Finance.	
45—For expenditure by Department of General Services for activities financed from the Service Revolving Fund, other than the Office of State Printing, in accordance with the following schedule ----- Schedule:	18,306,330
(a) Personal Services -----	3,609,794

Item	Amount
(b) Operating Expenses and Equipment -----	14,696,536
Total of schedule -----	18,306,330
provided, that any balances in the Service Revolving Fund are subject to Sections 16420, 16421 and 16422 of the Government Code, and are available for augmentation of this appropriation by executive order of the Department of Finance.	
46—For expenditures by Office of Architecture and Construction, Department of General Services, payable from the Architecture Revolving Fund, for the purposes specified in Section 14957 of the Government Code, in accordance with the following schedule -----	8,920,614
Schedule:	
(a) Personal Services -----	8,185,220
(b) Operating Expenses and Equipment -----	1,105,209
Total of schedule -----	9,290,429
Less estimated reimbursements ---	369,815
Net appropriation -----	8,920,614
provided, that any balances in the Architecture Revolving Fund continue to be appropriated by and subject to Section 14957 of the Government Code, and are available for construction and for augmentation of this appropriation.	
47—For support of Office of Architecture and Construction, Department of General Services, payable from the Architecture Public Building Fund, in accordance with the following schedule -----	1,512,705
Schedule:	
(a) Personal Services -----	1,176,164
(b) Operating Expenses and Equipment -----	336,541
Total of schedule -----	1,512,705
48—For support of California State Fair and Exposition, Department of General Services, payable from the State Fair Fund-----	3,096,500
49—For augmentation of the State Fair Fund to be transferred to the State Fair Fund by the State Controller.	543,591
And in addition, there is appropriated from the General Fund, not to exceed \$250,-	

Item	Amount
000, to be made available upon order of the Department of Finance upon such terms and conditions for repayment as may be prescribed by the Department of Finance, for temporary loans to the State Fair Fund to meet cash needs.	
50—For support of Capitol Building and Planning Commission -----	2,500
51—For support of Commission on California State Government Organization and Economy -----	57,885
52—For support of California Commission on Interstate Cooperation -----	67,735
53—For support of State Personnel Board, in accordance with the following schedule -----	4,385,154
Schedule:	
(a) Personal Services -----	4,109,419
(b) Operating Expenses and Equipment -----	846,351
Total of schedule -----	4,955,770
Less estimated reimbursements -----	570,616
Net appropriation -----	4,385,154
54—For support of Secretary of State, in accordance with the following schedule -----	1,109,891
Schedule:	
(a) Personal Services -----	747,977
(b) Operating Expenses and Equipment -----	366,049
Total of schedule -----	1,114,026
Less estimated reimbursements -----	4,135
Net appropriation -----	1,109,891
55—For printing constitutional amendments and other ballot measures, Secretary of State -----	175,000
56—For support of California Heritage Preservation Commission -----	1,000

AGRICULTURE

57—For support of Department of Agriculture, in accordance with the following schedule ---	12,618,718
Schedule:	
(a) Personal Services -----	17,866,003
(b) Operating Expenses and Equipment -----	5,080,468
Total of schedule -----	22,946,471

Item	Amount
Less estimated amounts available from other sources:	
(c) Reimbursements -----	758,826
(d) Amount payable from the Department of Agriculture Fund (Item 59)-----	9,319,935
(e) Amount payable from the Fair and Exposition Fund (Item 60) -----	192,291
(f) Federal funds -----	56,706
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Net appropriation -----	12,618,713
58—For cooperation with the federal government in marketing research under the provisions of Public Law 733, 79th Congress and Section 1286 of the Agricultural Code, Department of Agriculture -----	94,009
59—For support of Department of Agriculture, payable from the Department of Agriculture Fund -----	9,319,935
60—For support of Department of Agriculture, payable from the Fair and Exposition Fund -----	192,291
61—For support of California Museum of Science and Industry, Department of Agriculture, payable from the California Museum of Science and Industry Fund, to be transferred to and in augmentation of Item 63, Budget Act of 1966 upon order of the Department of Finance -----	36,400
62—For augmentation of the California Museum of Science and Industry Fund, to be transferred to and in augmentation of Item 64, Budget Act of 1966 upon order of the Department of Finance -----	36,400
63—For support of California Museum of Science and Industry, Department of Agriculture, payable from the California Museum of Science and Industry Fund-----	960,263
64—For augmentation of the California Museum of Science and Industry Fund----- to be transferred to the California Museum of Science and Industry Fund by the State Controller.	409,534
65—For support of Poultry Improvement Commission, payable from the Poultry Testing Project Fund, in accordance with the following schedule -----	137,938
Schedule:	
(a) Personal Services -----	77,800

Item	Amount
(b) Operating Expenses and Equipment -----	62,886
Total of schedule -----	140,686
Less estimated reimbursements ----	2,748
Net appropriation -----	137,938
66—For augmentation of the Poultry Testing Project Fund ----- to be transferred to the Poultry Testing Proj- ect Fund by the State Controller.	75,086

CORRECTIONS

67—For support of Youth and Adult Corrections Agency, in accordance with the following schedule ----- Schedule:	83,743
(a) Personal Services -----	63,571
(b) Operating Expenses and Equipment -----	20,172
Total of schedule -----	83,743
68—For support of institutions for felons, Depart- ment of Corrections, to be transferred to and in augmentation of Item 73, Budget Act of 1966, upon order of the Department of Fi- nance -----	227,193
69—For support of Departmental Administration, Adult Authority, California Women's Board of Terms and Parole and Board of Correc- tions, Department of Corrections, in accord- ance with the following schedule ----- Schedule:	11,031,541
(a) Personal Services -----	8,700,384
(b) Operating Expenses and Equipment -----	2,477,396
Total of schedule -----	11,177,780
Less estimated reimbursements ---	146,239
Net appropriation -----	11,031,541
70—For transportation of prisoners to and be- tween state prisons, including the return of parole violators to prison and for the convey- ing of persons under provisions of Sections 6400 et seq. and 11190 et seq. of the Penal Code and Sections 3295 and 3297 of the Health and Safety Code, in accordance with	

Item	Amount
the provisions of Section 26749 of the Government Code -----	100,000
71—For expenses of returning fugitives from justice from outside the state, in accordance with the provisions of Sections 1549 and 1557 of the Penal Code-----	350,000
72—For court costs and county charges, payable under Sections 4700 and 4700.5 of the Penal Code, in connection with coroners' services and trials of inmates charged with commission of a crime or crimes while incarcerated in a state institution or prison under the Department of Corrections, Department of Corrections -----	100,000
73—For support of the institutions for felons, Department of Corrections, in accordance with the following schedule -----	60,770,170
Schedule:	
(a) Personal Services -----	42,594,359
(b) Operating Expenses and Equipment -----	19,097,578
(c) Inmate Pay—Work Projects	867,373
Total of schedule -----	62,559,310
Less estimated reimbursements --	1,789,140
Net appropriation -----	60,770,170
74—For support of Rehabilitation Center, Department of Corrections, in accordance with the following schedule-----	6,205,796
Schedule:	
(a) Personal Services -----	4,716,647
(b) Operating Expenses and Equipment -----	1,503,173
(c) Inmate Pay—Work Projects	17,229
Total of schedule -----	6,237,049
Less estimated reimbursements --	31,253
Net appropriation -----	6,205,796
75—For support of Departmental Administration, Department of the Youth Authority and agencies under the jurisdiction of the department, to be transferred to and in augmentation of the support appropriations, Budget Act of 1966, of Departmental Administration, Department of the Youth Authority and agencies under the jurisdiction of the department, upon order of the Department of Finance -----	125,662

Item	Amount
76—For support of Departmental Administration, Department of the Youth Authority, in accordance with the following schedule -----	9,530,721
Schedule:	
(a) Personal Services -----	6,542,503
(b) Operating Expenses and Equipment -----	3,215,118
	9,757,621
Total of schedule -----	9,757,621
Less estimated reimbursements ----	226,900
	9,530,721
Net appropriation -----	9,530,721
77—For deportation of nonresidents committed to Department of the Youth Authority and expenses in connection with the Interstate Compact on Juveniles -----	55,370
78—For transportation of persons committed to Department of the Youth Authority to or between its facilities, including the return of parole violators -----	52,620
79—For support of Northern California Reception Center and Clinic, Department of the Youth Authority, in accordance with the following schedule -----	1,858,570
Schedule:	
(a) Personal Services -----	1,605,033
(b) Operating Expenses and Equipment -----	343,867
	1,948,900
Total of schedule -----	1,948,900
Less estimated reimbursements ---	90,330
	1,858,570
Net appropriation -----	1,858,570
80—For support of Southern California Reception Center and Clinic, Department of the Youth Authority, in accordance with the following schedule -----	2,139,292
Schedule:	
(a) Personal Services -----	1,819,052
(b) Operating Expenses and Equipment -----	394,750
	2,213,802
Total of schedule -----	2,213,802
Less estimated reimbursements ---	74,510
	2,139,292
Net appropriation -----	2,139,292
81—For support of Youth Authority Conservation Camps, Department of the Youth Authority, in accordance with the following schedule -----	1,291,602

Item	Amount
Schedule:	
(a) Personal Services	808,036
(b) Operating Expenses and Equipment	440,526
(c) Inmate Pay—Work Projects	53,335
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Total of schedule	1,301,897
Less estimated reimbursements ---	10,295
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Net appropriation	1,291,602
82—For support of Fricot Ranch School for Boys, Department of the Youth Authority, in ac- cordance with the following schedule.....	1,224,279
Schedule:	
(a) Personal Services	1,006,119
(b) Operating Expenses and Equipment	245,470
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Total of schedule	1,251,589
Less estimated reimbursements ---	27,310
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Net appropriation	1,224,279
83—For support of Fred C. Nelles School for Boys, Department of the Youth Authority, in accordance with the following schedule.....	2,762,260
Schedule:	
(a) Personal Services	2,248,754
(b) Operating Expenses and Equipment	527,826
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Total of schedule	2,776,580
Less estimated reimbursements ---	14,320
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Net appropriation	2,762,260
84—For support of Northern California Youth Center, Department of the Youth Authority, in accordance with the following schedule....	2,429,865
Schedule:	
(a) Personal Services	1,959,650
(b) Operating Expenses and Equipment	470,340
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Total of schedule	2,429,990
Less estimated reimbursements ---	125
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Net appropriation	2,429,865
85—For support of Paso Robles School for Boys, Department of the Youth Authority, in ac- cordance with the following schedule.....	2,201,881

Item	Amount
Schedule:	
(a) Personal Services -----	1,821,281
(b) Operating Expenses and Equipment -----	409,360
Total of schedule -----	2,230,641
Less estimated reimbursements ----	28,760
Net appropriation -----	2,201,881
86—For support of Preston School of Industry, Department of the Youth Authority, in ac- cordance with the following schedule -----	4,084,972
Schedule:	
(a) Personal Services -----	3,425,092
(b) Operating Expenses and Equipment -----	779,170
Total of schedule -----	4,204,262
Less estimated reimbursements ----	119,290
Net appropriation -----	4,084,972
87—For support of Youth Training School, De- partment of the Youth Authority, in accord- ance with the following schedule -----	4,613,602
Schedule:	
(a) Personal Services -----	3,566,088
(b) Operating Expenses and Equipment -----	1,083,584
Total of schedule -----	4,649,672
Less estimated reimbursements ----	36,070
Net appropriation -----	4,613,602
88—For support of Los Guilucos School for Girls, Department of the Youth Authority, in ac- cordance with the following schedule -----	1,555,235
Schedule:	
(a) Personal Services -----	1,280,189
(b) Operating Expenses and Equipment -----	292,606
Total of schedule -----	1,572,795
Less estimated reimbursements ----	17,560
Net appropriation -----	1,555,235
89—For support of Ventura School for Girls, De- partment of the Youth Authority, in accord- ance with the following schedule -----	2,548,228
Schedule:	
(a) Personal Services -----	2,042,826

Item	Amount
(b) Operating Expenses and Equipment -----	526,042
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Total of schedule -----	2,568,868
Less estimated reimbursements-----	20,640
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Net appropriation -----	2,548,228

EDUCATION

90—For payment of the initial entrance fee to the National Interstate Compact on Education and for necessary traveling expenses relating to participation, Department of Education -----	7,800
91—For support of Department of Education, Superintendent of Public Instruction and State Board of Education, in accordance with the following schedule -----	3,950,847
Schedule:	
(a) Personal Services -----	5,213,554
(b) Operating Expenses and Equipment -----	1,535,256
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Total of schedule -----	6,748,810
Less estimated amounts available from other sources:	
(c) Reimbursements -----	2,084,499
(d) Amount payable from State School Building Aid Fund (Item 92) -----	155,000
(e) Federal funds -----	558,464
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Net appropriation -----	3,950,847

All state employees employed on the effective date of this section in a civil service investigative position in carrying out the functions transferred by this section to the Bureau of Criminal Identification in the Department of Justice are transferred to a comparable position having the same salary range. Employees so transferred shall retain their respective positions in the state civil service, together with the personnel benefits accumulated by them at the time of transfer, and shall retain such rights as may attach under the law to the positions which they held at time of transfer.

91.1—For support of Department of Education for annual preparation of magnetic tapes con-

Item	Amount
taining school financial educational and apportionment data -----	2,000
92—For support of Department of Education, payable from the State School Building Aid Fund -----	155,000
93—For cooperation with the federal government for the improvement of instruction under the provisions of Title 3 of the National Defense Education Act of 1958, Department of Education -----	308,196
94—For cooperation with the federal government for the improvement of statistical services under the provisions of Title 10 of the National Defense Education Act of 1958, Department of Education -----	50,000
95—For support of Office of Compensatory Education, Department of Education, in accordance with the following schedule -----	46,107
Schedule:	
(a) Personal Services -----	569,645
(b) Operating Expenses and Equipment -----	202,540
Total of schedule -----	772,185
Less estimated amounts available from other sources:	
(c) Reimbursements -----	84,650
(d) Federal funds -----	641,428
Net appropriation -----	46,107
96—For support of California School for the Blind, in accordance with the following schedule -----	825,831
Schedule:	
(a) Personal Services -----	763,210
(b) Operating Expenses and Equipment -----	170,973
Total of schedule -----	934,183
Less estimated amounts available from other sources:	
(c) Reimbursements -----	75,124
(d) Federal grants -----	33,228
Net appropriation -----	825,831
97—For support of School for Cerebral Palsied Children, Northern California, in accordance with the following schedule -----	565,913
Schedule:	
(a) Personal Services -----	503,173

Item	Amount
(b) Operating Expenses and Equipment -----	78,720
Total of schedule -----	581,893
Less estimated reimbursements ---	15,980
Net appropriation -----	565,913
98—For support of School for Cerebral Palsied Children, Southern California, in accordance with the following schedule -----	542,435
Schedule:	
(a) Personal Services -----	482,884
(b) Operating Expenses and Equipment -----	70,715
Total of schedule -----	553,599
Less estimated reimbursements ---	11,164
Net appropriation -----	542,435
99—For support of California School for the Deaf, Berkeley, in accordance with the fol- lowing schedule -----	1,970,079
Schedule:	
(a) Personal Services -----	1,947,826
(b) Operating Expenses and Equipment -----	301,045
Total of schedule -----	2,248,871
Less estimated amounts available from other sources:	
(c) Reimbursements -----	151,493
(d) Federal grants -----	127,299
Net appropriation -----	1,970,079
100—For support of California School for the Deaf, Riverside, in accordance with the fol- lowing schedule -----	2,073,264
Schedule:	
(a) Personal Services -----	2,054,566
(b) Operating Expenses and Equipment -----	247,487
Total of schedule -----	2,302,053
Less estimated amounts available from other sources:	
(c) Reimbursements -----	109,726
(d) Federal grants -----	119,063
Net appropriation -----	2,073,264

Item	Amount
101—For support of State Educational Agency for Surplus Property, payable from the Surplus Educational Property Revolving Fund, in accordance with the following schedule --	2,937,961
Schedule:	
(a) Personal Services -----	1,502,367
(b) Operating Expenses and Equipment -----	1,452,094
Total of schedule -----	2,954,461
Less estimated reimbursements ---	16,500
Net appropriation -----	2,937,961
102—For support of vocational education, Department of Education, in accordance with the following schedule -----	798,595
Schedule:	
(a) Personal Services -----	1,491,996
(b) Operating Expenses and Equipment -----	2,719,999
Total of schedule -----	4,211,995
Less estimated amounts available from other sources:	
(c) Reimbursements -----	94,600
(d) Federal grants -----	3,318,800
Net appropriation -----	798,595
103—For support of Division of Libraries, Department of Education, Public Library Development Board and Board of Library Examiners, in accordance with the following schedule -----	1,377,237
Schedule:	
(a) Personal Services -----	1,184,855
(b) Operating Expenses and Equipment -----	4,398,799
Total of schedule -----	5,583,654
Less estimated amounts available from other sources:	
(c) Reimbursements -----	92,185
(d) Federal funds -----	4,114,232
Net appropriation -----	1,377,237
104—For support of State Teachers' Retirement System, in accordance with the following schedule -----	1,041,777
Schedule:	
(a) Personal Service -----	813,654

Item	Amount
(b) Operating Expenses and Equipment -----	228,123
Total of schedule -----	1,041,777
HIGHER EDUCATION	
105—For support of coordinating Council for Higher Education, in accordance with the following schedule -----	457,843
Schedule:	
(a) Personal Services -----	394,137
(b) Operating Expenses and Equipment -----	162,396
Total of schedule -----	556,533
Less estimated amounts available from other sources:	
(c) Federal funds -----	98,690
Net appropriation -----	457,843
provided, that \$22,750 of this appropriation available for the establishment of an office in Washington, D.C., shall be available only if the Trustees of the California State Col- leges, the University of California and the Coordinating Council for Higher Education agree to share any office facilities obtained in Washington, D.C.	
105.5—For support of master of social work pro- grams in higher education, to be transferred to and in augmentation of the support and local assistance appropriations of various state agencies, upon executive order of the Depart- ment of Finance, in accordance with the fol- lowing schedule -----	235,161
Schedule:	
(a) Field Work Units	
(1) Corrections -----	36,000
(2) Youth Authority -----	37,000
(3) Mental Hygiene -----	63,000
(4) Social Welfare -----	104,000
(b) Teaching faculty in state colleges -----	140,000
(c) Other costs related to estab- lishing master of social work program at San Francisco State College -----	38,161
Total of schedule -----	418,161

Item	Amount
Less estimated grants from the federal government -----	183,000
Net appropriation -----	235,161
106—For payment of the state's share of the operating costs of the Western Interstate Commission for Higher Education, Co-ordinating Council for Higher Education -----	15,000
107—For support of University of California, exempt from Section 31 of this act -----	226,997,463
Provided, that a research study on automobile safety features be made by the Traffic Institute at the Los Angeles campus.	
108—For support of University of California, exempt from Section 31 of this act, in accordance with the following schedule -----	2,907,219
Schedule:	
(a) Instruction and departmental research -----	580,735
(b) Organized activities -----	665,311
(c) Organized research -----	543,334
(d) Libraries -----	943,800
(g) Miscellaneous provisions ---	32,100
(h) General institutional services -----	116,939
(i) Extension and public service -----	25,000
Total of schedule -----	2,907,219
108.1—For research in mosquito control, University of California, exempt from Section 31 of this act, payable from the California Water Fund, in accordance with the following schedule -----	100,000
Schedule:	
(a) Organized research -----	200,000
Total of schedule -----	200,000
Less amounts available from other sources:	
(b) Reimbursements -----	100,000
Net appropriation -----	100,000
109—For research in the conversion of sea water and brackish water to fresh water, University of California, exempt from Section 31 of this act -----	334,900
110—For research in dermatology, University of California, exempt from Section 31 of this act -----	100,000
111—For support of Hastings College of Law, in accordance with the following schedule -----	629,967

Item	Amount
Schedule:	
(a) Personal Services -----	789,752
(b) Operating Expenses and Equipment -----	167,697
	<hr/>
Total of schedule -----	957,449
Less estimated reimbursements ---	327,482
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Net appropriation -----	629,967
112—For support of California State Colleges, to be transferred to and in augmentation of their support appropriations, Budget Act of 1966, of the various state colleges upon order of the Trustees of the California State Colleges, in accordance with the following schedule -----	948,666
Schedule:	
(a) Graduate related library increase -----	250,000
(b) Student financial aids administration -----	67,571
(c) Automatic data processing -----	284,196
(e) Library development formula	164,868
(f) Purchase of automatic data processing equipment -----	40,895
(g) Educational television—San Diego State College -----	141,136
	<hr/>
Total of schedule -----	948,666
provided, that none of the funds appropriated in schedule (g) shall be allocated until it is determined by the Director of Finance, upon certification of the Trustees of the California State Colleges, that federal funds or other nonstate funds in an amount not less than equal to the state-support funds, and an amount not less than 82% of the state capital outlay funds appropriated in Item 352.2(g), Budget Act of 1965, are available for ex- penditure in this program.	
113—For support, continuing costs of full-year op- eration, Trustees of the California State Col- leges, to be allocated by executive order of the Department of Finance to the Trustees of the California State Colleges for transfer to and in augmentation of the support appropria- tion, Budget Act of 1966, of the State Col- lege at Los Angeles -----	613,111

Item	Amount
114—For support of California State Colleges, to be transferred to and in augmentation of their support appropriations, Budget Act of 1966, of the various state colleges, upon order of the Trustees of the California State Colleges, in accordance with the following schedule -----	1,845,795
Schedule:	
(a) Graduate program improvement -----	1,295,964
(b) Teaching faculty sabbatical leave augmentation -----	106,800
(c) For replacement of faculty granted selective leaves for specific research or creative activity in the arts -----	100,000
(d) Special lectures augmentation -----	17,000
(f) Joint doctorate—San Francisco State College ----	30,740
(g) Foreign student advisors---	196,986
(h) Campus landscape master planning -----	50,000
(i) Centers for economic education -----	14,700
(j) Statewide Academic Senate improvement -----	33,605
Total of schedule -----	1,845,795
115—For support of Trustees of the California State Colleges, in accordance with the following schedule -----	2,136,753
Schedule:	
(a) Personal Services -----	1,681,891
(b) Operating Expenses and Equipment -----	581,731
Total of schedule -----	2,263,622
Less estimated reimbursements----	126,869
Net appropriation -----	2,136,753
116—For support of the international program of Trustees of the California State Colleges, in accordance with the following schedule-----	301,080
Schedule:	
(a) Personal Services -----	53,560
(b) Operating Expenses and Equipment -----	265,000
Total of schedule-----	318,560

Item	Amount
Less estimated reimbursements-----	17,480
Net appropriation -----	301,080
117—For student loan funds authorized by Section 24001 of the Education Code, for the purpose of making part of the payments pursuant to agreements entered into under Title II of the Act of Congress, cited as the National Defense Education Act of 1958, on behalf of the several state colleges. This appropriation is to be allocated by the Trustees of the California State Colleges to the several state colleges----	488,351
118—For the purpose of making part of the payments for the student nursing loan fund pursuant to agreements entered into under Part B, Title VIII, of the Public Health Services Act, as amended by the Nurse Training Act of 1964, on behalf of the several state colleges. This appropriation is to be allocated by the Trustees of the California State Colleges to the several state colleges -----	12,500
119—For support of Chico State College, in accordance with the following schedule-----	7,498,447
Schedule:	
(a) Personal Services -----	7,091,287
(b) Operating Expenses and Equipment -----	1,227,355
(c) Student pay—work-study --	88,628
Total of schedule-----	8,407,270
Less estimated amounts available from other sources:	
(d) Reimbursements -----	822,711
(e) Federal grant—work-study-	86,112
Net appropriation -----	7,498,447
120—For support of Fresno State College, in accordance with the following schedule -----	9,965,893
Schedule:	
(a) Personal Services -----	10,068,016
(b) Operating Expenses and Equipment -----	1,432,716
(c) Student pay—work-study --	73,528
Total of schedule -----	11,574,260
Less estimated amounts available from other sources:	
(d) Reimbursements -----	1,538,581
(e) Federal grant—work-study-	69,786
Net appropriation -----	9,965,893

Item	Amount
121—For support of State College at Fullerton, in accordance with the following schedule-----	6,218,279
Schedule:	
(a) Personal Services -----	5,820,334
(b) Operating Expenses and Equipment -----	1,195,527
(c) Student pay—work-study --	46,880
	<hr/>
Total of schedule-----	7,062,741
Less estimated amounts available from other sources:	
(d) Reimbursements -----	797,582
(e) Federal grant—work-study -	46,880
	<hr/>
Net appropriation -----	6,218,279
122—For support of State College at Hayward, in accordance with the following schedule-----	6,655,701
Schedule:	
(a) Personal Services -----	6,162,363
(b) Operating Expenses and Equipment -----	1,205,141
	<hr/>
Total of schedule -----	7,367,504
Less estimated amounts available from other sources:	
(c) Reimbursements -----	711,803
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Net appropriation -----	6,655,701
123—For support of Humboldt State College, in accordance with the following schedule-----	5,080,787
Schedule:	
(a) Personal Services -----	4,735,410
(b) Operating Expenses and Equipment -----	804,704
(c) Student pay—work-study --	62,178
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Total of schedule-----	5,602,292
Less estimated amounts available from other sources:	
(d) Reimbursements -----	459,327
(e) Federal grant—work-study_	62,178
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Net appropriation -----	5,080,787
123.5—For support of Kern County State College, in accordance with the following schedule---	68,458
Schedule:	
(a) Personal Services -----	50,958
(b) Operating Expenses and Equipment -----	17,500
	<hr/>
Total of schedule -----	68,458

Item	Amount
124—For support of State College at Long Beach, in accordance with the following schedule---	15,767,369
Schedule:	
(a) Personal Services -----	15,676,339
(b) Operating Expenses and Equipment -----	2,528,040
(c) Student pay—work-study --	201,797
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Total of schedule -----	18,406,176
Less estimated amounts available from other sources:	
(d) Reimbursements -----	2,437,010
(e) Federal grant—work-study-	201,797
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Net appropriation -----	15,767,369
125—For support of State College at Los Angeles, in accordance with the following schedule---	15,098,807
Schedule:	
(a) Personal Services -----	15,938,153
(b) Operating Expenses and Equipment -----	2,143,641
(c) Student pay—work-study--	447,532
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Total of schedule -----	18,529,326
Less estimated amounts available from other sources:	
(d) Reimbursements -----	2,998,787
(e) Federal grant—work-study-	431,732
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Net appropriation -----	15,098,807
126—For support of State College, Dominguez Hills, in accordance with the following sched- ule -----	1,308,602
Schedule:	
(a) Personal Services -----	902,691
(b) Operating Expenses and Equipment -----	460,117
(c) Student pay—work-study --	2,610
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Total of schedule -----	1,365,418
Less estimated amounts available from other sources:	
(d) Reimbursements -----	54,206
(e) Federal grant—work-study-	2,610
	<hr/>
Net appropriation -----	1,308,602
127—For support of Sacramento State College, in accordance with the following schedule -----	9,246,773
Schedule:	
(a) Personal Services -----	9,213,895

Item	Amount
(b) Operating Expenses and Equipment -----	1,466,621
(c) Student pay—work-study --	139,900
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Total of schedule -----	10,820,416
Less estimated amounts available from other sources:	
(d) Reimbursements -----	1,433,743
(e) Federal grant—work-study--	139,900
	<hr/>
Net appropriation -----	9,246,773
128—For support of State College at San Bernar- dino, in accordance with the following sched- ule -----	1,799,148
Schedule:	
(a) Personal Services -----	1,534,504
(b) Operating Expenses and Equipment -----	344,446
(c) Student pay—work-study --	15,759
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Total of schedule -----	1,894,709
Less estimated amounts available from other sources:	
(d) Reimbursements -----	79,802
(e) Federal grant—work-study--	15,759
	<hr/>
Net appropriation -----	1,799,148
129—For support of San Diego State College, in accordance with the following schedule -----	15,746,661
Schedule:	
(a) Personal Services -----	15,794,909
(b) Operating Expenses and Equipment -----	2,245,091
(c) Student pay—work-study --	186,850
	<hr/>
Total of schedule -----	18,226,850
Less estimated amounts available from other sources:	
(d) Reimbursements -----	2,312,024
(e) Federal grants—work-study	168,165
	<hr/>
Net appropriation -----	15,746,661
130—For support of San Fernando Valley State College, in accordance with the following schedule -----	11,874,341
Schedule:	
(a) Personal Services -----	11,633,377
(b) Operating Expenses and Equipment -----	2,022,115

Item	Amount
(c) Student pay—work-study --	135,918
Total of schedule-----	13,791,410
Less estimated amounts available from other sources:	
(d) Reimbursements -----	1,781,151
(e) Federal grant—work-study_	135,918
Net appropriation -----	11,874,341
131—For support of San Francisco State College, in accordance with the following schedule---	14,936,835
Schedule:	
(a) Personal Services -----	16,790,514
(b) Operating Expenses and Equipment -----	2,523,429
(c) Student pay—work-study --	255,176
Total of schedule -----	19,569,119
Less estimated amounts available from other sources:	
(d) Reimbursements -----	4,392,963
(e) Federal grant—work-study_	239,321
Net appropriation -----	14,936,835
132—For support of San Jose State College, in accordance with the following schedule-----	18,916,499
Schedule:	
(a) Personal Services -----	19,283,018
(b) Operating Expenses and Equipment -----	2,555,201
(c) Student pay—work-study --	770,602
Total of schedule -----	22,608,821
Less estimated amounts available from other sources:	
(d) Reimbursements -----	2,932,182
(e) Federal grant—work-study_	760,140
Net appropriation -----	18,916,499
133—For support of Sonoma State College, in ac- cordance with the following schedule-----	2,492,255
Schedule:	
(a) Personal Services -----	2,265,149
(b) Operating Expenses and Equipment -----	481,457
(c) Student pay—work-study --	48,703
Total of schedule -----	2,795,309

Item	Amount
Less estimated amounts available from other sources:	
(d) Reimbursements -----	257,041
(e) Federal grants—work-study	46,013
	<hr/>
Net appropriation -----	2,492,255
134—For support of Stanislaus State College, in accordance with the following schedule-----	1,527,240
Schedule:	
(a) Personal Services -----	1,404,627
(b) Operating Expenses and Equipment -----	329,313
(c) Student pay—work-study --	10,000
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Total of schedule -----	1,743,940
Less estimated amounts available from other sources:	
(d) Reimbursements -----	207,700
(e) Federal grant—work-study --	9,000
	<hr/>
Net appropriation -----	1,527,240
135—For support of California State Polytechnic College, San Luis Obispo campus, in accord- ance with the following schedule -----	9,324,592
Schedule:	
(a) Personal Services -----	8,889,895
(b) Operating Expenses and Equipment -----	1,556,645
(c) Student pay—work-study --	114,190
	<hr/>
Total of schedule -----	10,560,730
Less estimated amounts available from other sources:	
(d) Reimbursements -----	1,128,138
(e) Federal grant—work-study--	108,000
	<hr/>
Net appropriation -----	9,324,592
135.5—For support of California State Polytechnic College, Kellogg-Voorhis campus, in accord- ance with the following schedule -----	6,568,739
Schedule:	
(a) Personal Services -----	6,097,426
(b) Operating Expenses and Equipment -----	1,047,316
(c) Student pay—work-study --	72,036
	<hr/>
Total of schedule -----	7,216,778
Less estimated amounts available from other sources:	
(d) Reimbursements -----	576,003

Item	Amount
(e) Federal grant—work-study_	72,036
Net appropriation -----	6,568,739
136—For support of California Maritime Academy, in accordance with the following schedule ---	561,910
Schedule:	
(a) Personal Services -----	685,956
(b) Operating Expenses and Equipment -----	286,621
Total of schedule -----	972,577
Less estimated amounts available from other sources:	
(c) Reimbursements -----	192,267
(d) Federal grants -----	218,400
Net appropriation -----	561,910
137—For support of State Scholarship Commis- sion, in accordance with the following sched- ule -----	5,030,919
Schedule:	
(a) Personal Services -----	131,163
(b) Operating Expenses and Equipment -----	4,899,756
Total of schedule -----	5,030,919

EMPLOYMENT

138—For administration of unemployment com- pensation disability benefits, Department of Employment, payable from the Unemploy- ment Compensation Disability Fund, in ac- cordance with the following schedule -----	10,971,488
Schedule:	
(a) Personal Services -----	8,441,531
(b) Operating Expenses and Equipment -----	2,529,957
Total of schedule -----	10,971,488
139—For support of Department of Employment, payable from the Department of Employment Contingent Fund, and in addition thereto any grants made available by the federal gov- ernment; provided, that all or any portion of this appropriation may be transferred to the Unemployment Administration Fund upon executive order of the Department of Fi- nance -----	417,990

Item	Amount
<p>140—For support of Department of Employment, for the payment of expenses incurred by the Department of Finance in examining the books of the Department of Employment, pursuant to Section 13294 of the Government Code, payable from moneys credited to this state's account in the Unemployment Trust Fund and made available to this state under Section 903 of the Social Security Act, as amended -----</p> <p>provided that:</p> <p>(a) Such money is requisitioned from the Unemployment Trust Fund pursuant to Section 1528.5 of the Unemployment Insurance Code.</p> <p>(b) No part of the money hereby appropriated may be obligated after the expiration of the one-year period beginning with the date of enactment of this act. For purposes of this item, "date of enactment" means July 1, 1966.</p> <p>(c) The total amount obligated pursuant to this item and Item 380 of this act during the 1966-67 fiscal year shall not exceed the amount by which</p> <p>(1) The aggregate of the amounts credited to the account of this state pursuant to Section 903 of the Social Security Act during such fiscal year and the nine preceding fiscal years, exceeds</p> <p>(2) The aggregate of the amounts obligated for administration and paid out for benefits and charged against the amounts credited to the account of this state during such 10 fiscal years.</p>	22,528
<p>141—For support of California Commission on Manpower, Automation and Technology, payable from the Department of Employment Contingent Fund -----</p>	75,000
FISCAL AFFAIRS	
142—For support of State Board of Control -----	30,301
143—For support of State Controller, in accordance with the following schedule -----	4,936,860
Schedule:	
(a) Personal Services -----	4,935,749

Item	Amount
(b) Operating Expenses and Equipment -----	1,396,833
Total of schedule -----	6,332,582
Less estimated amounts available from other sources:	
(c) Reimbursements -----	164,185
(d) Amount payable from the Motor Vehicle Transporta- tion Tax Fund (Item 144) -----	144,019
(e) Amount payable from the Motor Vehicle Fuel Fund (Item 145) -----	877,764
(f) Amount payable from the State School Building Aid Fund (Item 146) -----	168,992
(g) Amount payable from the Aeronautics Fund (Item 147) -----	40,762
Net appropriation -----	4,936,860
144—For support of State Controller, payable from the Motor Vehicle Transportation Tax Fund -----	144,019
145—For support of State Controller, payable from the Motor Vehicle Fuel Fund -----	877,764
146—For support of State Controller, payable from the State School Building Aid Fund -----	168,992
147—For support of State Controller, payable from the Aeronautics Fund -----	40,762
148—For support of State Board of Equalization, in accordance with the following schedule--- Schedule:	18,428,011
(a) Personal Services -----	21,072,083
(b) Operating Expenses and Equipment -----	4,494,872
Total of schedule -----	25,566,955
Less estimated amounts available from other sources:	
(c) Reimbursements -----	5,016,554
(d) Amount payable from the Motor Vehicle Transporta- tion Tax Fund (Item 149) -----	1,032,256
(e) Amount payable from the Motor Vehicle Fuel Fund (Item 150) -----	1,090,134
Net appropriation -----	18,428,011
149—For support of State Board of Equalization, payable from the Motor Vehicle Transporta- tion Tax Fund -----	1,032,256

Item	Amount
150—For support of State Board of Equalization, payable from the Motor Vehicle Fuel Fund	1,090,134
151—For support of Department of Finance, to be transferred to and in augmentation of Item 152, Budget Act of 1966, upon order of the Department of Finance -----	348,219
and in addition thereto, any amounts received from federal grants or other sources.	
152—For support of Department of Finance, in accordance with the following schedule ----	3,332,441
Schedule:	
(a) Personal Services -----	3,216,124
(b) Operating Expenses and Equipment -----	435,919
Total of schedule -----	3,652,043
Less estimated amounts available from other sources:	
(c) Reimbursements -----	197,712
(d) Amount payable from the Fair and Exposition Fund (Item 153) -----	121,890
Net appropriation -----	3,332,441
152.5—For support of Office of Planning, Department of Finance, for continued regional planning of Lake Tahoe Basin, to be transferred to and in augmentation of Item 152, Budget Act of 1966, upon order of the Department of Finance -----	10,000
153—For support of Department of Finance, payable from the Fair and Exposition Fund ----	121,890
154—For support of State Lands Division, State Lands Commission, Department of Finance, to be transferred to and in augmentation of Item 155, Budget Act of 1966, upon order of the Department of Finance -----	96,873
155—For support of State Lands Division, State Lands Commission, Department of Finance, in accordance with the following schedule --	1,194,946
Schedule:	
(a) Personal Services -----	1,479,223
(b) Operating Expenses and Equipment -----	436,064
Total of schedule -----	1,915,287
Less estimated amounts available from other sources:	
(c) Reimbursements -----	68,829

Item	Amount
(d) Amounts payable under the provisions of Chapter 138, Statutes of 1964 -----	651,512
Net appropriation -----	1,194,946
156—For support of State Lands Division, State Lands Commission, Department of Finance, for boundary determinations in the settlement of the United States Supreme Court Case Number 5, United States of America vs. State of California -----	97,874
157—For support of Franchise Tax Board, in accordance with the following schedule-----	12,162,918
Schedule:	
(a) Personal Services -----	10,222,942
(b) Operating Expenses and Equipment -----	1,939,976
Total of schedule -----	12,162,918
158—For support of Franchise Tax Board, to be transferred to and in augmentation of Item 157, Budget Act of 1966, upon order of the Department of Finance -----	225,900
159—For support of Department of Housing and Community Development, in accordance with the following schedule -----	1,725,275
Schedule:	
(a) Personal Services -----	1,273,886
(b) Operating Expenses and Equipment -----	451,389
Total of schedule -----	1,725,275
160—For support of State Treasurer, in accordance with the following schedule -----	481,665
Schedule:	
(a) Personal Services -----	438,795
(b) Operating Expenses and Equipment -----	161,660
Total of schedule -----	600,455
Less estimated reimbursements ---	118,790
Net appropriation -----	481,665
HEALTH AND WELFARE	
161—For support of Health and Welfare Agency, in accordance with the following schedule---	203,989
Schedule:	
(a) Personal Services -----	175,590

Item	Amount
(b) Operating Expenses and Equipment -----	247,934
Total of schedule -----	423,524
Less estimated amounts available from other sources:	
(c) Reimbursements -----	25,635
(d) Federal grants -----	193,900
Net appropriation -----	203,989
161.5—For support of Health and Welfare Agency, Office of Health Care Services, for adminis- tration of the medical assistance program pur- suant to the provision of Chapter 4, Statutes of 1965, Second Extraordinary Session, pay- able from the Health Care Deposit Fund-----	3,869,931
and in addition thereto, any amounts received from federal grants or other sources; pro- vided, that any rule or regulation adopted by the Health and Welfare Agency Administra- tor during the 1966-67 fiscal year which adds to the cost of the medical assistance program shall only be effective from and after the date upon which it is approved as to availability of funds by the Department of Finance.	
162—For support of Citizens' Advisory Committee on Aging, to be transferred to and in augmen- tation of Item 163, Budget Act of 1966, upon order of the Department of Finance-----	39,470
163—For support of Citizens' Advisory Committee on Aging, in accordance with the following schedule -----	85,252
Schedule:	
(a) Personal Services -----	69,826
(b) Operating Expenses and Equipment -----	312,426
Total of schedule -----	382,252
Less estimated amounts available from other sources:	
(c) Federal funds -----	297,000
Net appropriation -----	85,252
164—For support of Office of Atomic Energy De- velopment and Radiation Protection, Depart- mental Coordinating Committee on Atomic Energy Development and Radiation Protec- tion and the Advisory Council on Atomic Energy Development and Radiation Protec- tion -----	55,253

Item	Amount
165—For support of Department of Mental Hygiene and agencies under the jurisdiction of the department, to be transferred to and in augmentation of the support appropriations, Budget Act of 1966, of the Department of Mental Hygiene and agencies under the jurisdiction of the department upon order of the Department of Finance-----	365,864
166—For support of Department of Mental Hygiene, in accordance with the following schedule -----	5,508,692
Schedule:	
(a) Personal Services -----	4,032,884
(b) Operating Expenses and Equipment -----	1,983,079
Total of schedule -----	6,015,963
Less estimated amounts available from other sources:	
(c) Reimbursements -----	25,000
(d) Estimated grants from the federal government or agen- cies thereof -----	482,271
Net appropriation -----	5,508,692
169—For research projects, Department of Mental Hygiene, to be expended only on allocations to agencies of the Department of Mental Hygiene authorized by the Department of Finance -----	1,234,447
And in addition, any amounts received for research projects from federal grants or other sources shall be available for expenditure in accordance with the provisions of this item.	
170—For support of Langley Porter Neuropsychiatric Institute and Neuropsychiatric Institute at University of California at Los Angeles, Department of Mental Hygiene, in accordance with the following schedule ----	8,174,088
Schedule:	
(a) Personal Services -----	6,688,835
(b) Operating Expenses and Equipment -----	1,485,253
Total of schedule -----	8,174,088
171—For support of the hospitals for the mentally ill, Department of Mental Hygiene, in accordance with the following schedule-----	121,507,218
Schedule:	
(a) Personal Services -----	103,741,633

Item	Amount
(b) Operating Expenses and Equipment -----	18,593,028
Total of schedule -----	122,334,661
Less estimated amounts available from other sources:	
(c) Reimbursements -----	663,850
(d) Federal grants -----	163,593
Net appropriation -----	121,507,218
172—For support of the hospitals for the men- tally retarded, Department of Mental Hy- giene, in accordance with the following sched- ule -----	48,585,745
Schedule:	
(a) Personal Services -----	41,612,822
(b) Operating Expenses and Equipment -----	7,186,068
Total of schedule -----	48,798,890
Less estimated reimbursements ---	213,145
Net appropriation -----	48,585,745
173—For support of Department of Public Health, to be transferred to and in augmentation of Item 175, Budget Act of 1966, upon order of the Department of Finance -----	25,473
175—For support of Department of Public Health, in accordance with the following schedule ---	11,478,755
Schedule:	
(a) Personal Services -----	11,849,842
(b) Operating Expenses and Equipment -----	5,374,587
Total of schedule -----	17,224,429
Less estimated amounts available from other sources:	
(c) Reimbursements -----	2,004,381
(d) Estimated grants from the federal government or agen- cies thereof -----	3,741,293
Net appropriation -----	11,478,755

provided, that expenditures for departmentally staffed special projects which are made from this appropriation shall be limited to \$4,660,788 during the 1966-67 fiscal year, except that this limitation may be exceeded if such additional projects are consistent with the departmental programs and will benefit

Item	Amount
the State of California, and if before implementation such projects have been submitted to the Department of Finance and the Joint Legislative Budget Committee in accordance with the provisions of Section 28 of this act.	
176—For a pilot project for the purpose of determining the extent of the needs of severely handicapped persons of normal mentality for residential care, in accordance with Sections 310 through 311.1 of the Health and Safety Code, Department of Public Health— Provided that, the sum appropriated by this section shall, however, be reduced by the amount of any appropriation which the federal government may make to the state for the pilot project authorized under such article.	175,000
176.5—For support of Regional Dialysis Centers, established pursuant to Article 7.7 (commencing with Section 417), Chapter 2, Part 1, Division 1, of the Health and Safety Code, Department of Public Health in accordance with the following schedule----- Schedule:	306,710
(a) Personal Services -----	14,263
(b) Operating Expenses and Equipment -----	6,581
(c) Dialysis Centers -----	766,610
Total of schedule -----	787,454
Less estimated amounts available from other sources:	
(d) Reimbursements, Department of Rehabilitation ----	480,744
Net appropriation -----	306,710
177—For support of Motor Vehicle Pollution Control Board, Department of Public Health, in accordance with the following schedule----- Schedule:	478,568
(a) Personal Services -----	194,237
(b) Operating Expenses and Equipment -----	304,331
Total of schedule -----	498,568
Less estimated reimbursements-----	20,000
Net appropriation -----	478,568
178—For support of Department of Rehabilitation, to be transferred to and in augmentation of	

Item	Amount
Item 179, Budget Act of 1966, upon order of the Department of Finance -----	5,137
and in addition thereto, any amounts received from federal grants or other sources.	
179—For support of Department of Rehabilitation, in accordance with the following schedule----	3,980,393
Schedule:	
(a) Personal Services -----	6,264,799
(b) Operating Expenses and Equipment -----	11,316,494
(c) Cooperative Rehabilitation Services -----	8,197,000
Total of schedule -----	25,778,293
Less estimated amounts available from other sources:	
(d) Reimbursements -----	548,401
(e) Federal grants -----	13,052,499
(f) Grants from the federal government or agencies thereof for Cooperative Rehabilitation Services -----	8,197,000
Net appropriation -----	3,980,393
provided, that expenditures made from (c) in the above schedule shall be subject to allocation by the Department of Finance.	
179.1—For a pilot program of rehabilitation of narcotic addicts in resident facilities, Department of Rehabilitation, in accordance with the following schedule -----	10,000
Schedule:	
(a) Pilot program of rehabilitation of narcotic addicts -----	100,000
Total of schedule -----	100,000
Less estimated amounts available from other sources:	
(b) Federal grants -----	90,000
Net appropriation -----	10,000
180—For support of California Industries for the Blind, Department of Rehabilitation, in accordance with the following schedule.-----	346,390
Schedule:	
(a) Personal Services -----	247,032
(b) Operating Expenses and Equipment -----	144,691
Total of schedule -----	391,723

Item	Amount
Less estimated reimbursements ---	45,333
Net appropriation -----	346,390
181—For support of Orientation Center for the Blind, Department of Rehabilitation, in ac- cordance with the following schedule -----	80,007
Schedule:	
(a) Personal Services -----	263,542
(b) Operating Expenses and Equipment -----	59,402
Total of schedule -----	322,944
Less estimated amounts available from other sources:	
(c) Reimbursements -----	2,915
(d) Federal grants -----	240,022
Net appropriation -----	80,007
182—For support of Department of Social Welfare, to be transferred to and in augmentation of Item 183, Budget Act of 1966, upon order of the Department of Finance -----	55,650
183—For support of Department of Social Wel- fare. Such appropriation, together with any grants made available by the federal govern- ment for support of the Department of Social Welfare during the 1966-67 fiscal year, shall be expended in accordance with the follow- ing schedule -----	5,154,411
Schedule:	
(a) Personal Services -----	7,289,026
(b) Operating Expenses and Equipment -----	1,844,619
Total of schedule -----	9,133,645
Less estimated amounts available from other sources:	
(c) Reimbursements -----	374,640
(d) Estimated grants from the federal government -----	3,604,594
Net appropriation -----	5,154,411
provided, that any rule or regulation adopted by the Director of the State Department of Social Welfare during the 1966-67 fiscal year which adds to the cost of any public assist- ance program shall only be effective from and after the date upon which it is approved as to availability of funds by the Department	

Item	Amount
of Finance. All such additional costs shall be reported by the Department of Finance to the Joint Legislative Budget Committee quarterly.	
INDUSTRIAL RELATIONS	
184—For support of Department of Industrial Relations, to be transferred to and in augmentation of Item 185, Budget Act of 1966, upon order of the Department of Finance-----	44,596
185—For support of Department of Industrial Relations, in accordance with the following schedule -----	20,051,359
Schedule:	
(a) Personal Services -----	16,459,501
(b) Operating Expenses and Equipment -----	4,078,321
Total of schedule-----	20,537,822
Less estimated amounts available from other sources:	
(c) Reimbursements -----	430,500
(d) Amount payable from the Department of Employment Contingent Fund (Item 186) -----	55,963
Net appropriation -----	20,051,359
186—For support of Department of Industrial Relations, payable from the Department of Employment Contingent Fund -----	55,963
provided, that with respect to any city in which there is located a Youth Opportunity Center operated by the Department of Employment, funds appropriated by this item shall be expended only for support of an apprenticeship information center located in the Youth Opportunity Center.	
187—For support of State Fire Marshal, in accordance with the following schedule -----	839,247
Schedule:	
(a) Personal Services -----	891,516
(b) Operating Expenses and Equipment -----	192,146
Total of schedule -----	1,083,662
Less estimated amounts available from other sources:	
(c) Reimbursements -----	109,000

Item	Amount
(d) Amount payable from Dry Cleaners' Fund (Item 188)	135,415
Net appropriation -----	839,247
188—For support of State Fire Marshal, payable from the Dry Cleaners' Fund -----	135,415

JUSTICE

189—For support of Department of Justice, to be transferred to and in augmentation of Item 190, Budget Act of 1966, upon order of the Department of Finance-----	319,924
190—For support of Department of Justice, in accordance with the following schedule-----	14,676,839
Schedule:	
(a) Personal Services -----	12,579,207
(b) Operating Expenses and Equipment -----	3,836,004
Total of schedule -----	16,415,211
Less estimated reimbursements-----	1,738,372
Net appropriation -----	14,676,839
191—For support of Commission on Peace Officers' Standards and Training, payable from the Peace Officers' Training Fund, in accordance with the following schedule -----	105,344
Schedule:	
(a) Personal Services -----	74,600
(b) Operating Expenses and Equipment -----	30,744
Total of schedule -----	105,344
192—For allocation by executive order of the De- partment of Finance to state agencies for the development of a statewide criminal justice information system, Department of Finance, in accordance with the following schedule--	150,000
Schedule:	
(a) Criminal justice information system -----	150,000
Total of schedule -----	150,000
provided, that any allocations from this item shall be based upon the recommendation of the California Joint Council on Technology and the Administration of Justice.	
194—For support of Departmental Administra- tion, Adult Authority, California Women's	

Item	Amount
Board of Terms and Parole and Board of Corrections, Department of Corrections, to be transferred to and in augmentation of Item 69, Budget Act of 1966, upon order of the Department of Finance -----	86,300

MILITARY AFFAIRS

195—For support of Military Department, in accordance with the following schedule -----	3,336,915
Schedule:	
(a) Personal Services -----	2,750,876
(b) Operating Expenses and Equipment -----	1,222,842
Total of schedule -----	3,973,718
Less estimated amounts available from other sources:	
(c) Reimbursements -----	90,830
(d) Estimated grants from the federal government -----	545,973
Net appropriation -----	3,336,915
provided, that no expenditures shall be made from this appropriation as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, which in the absence of such expenditure, or of this appropriation, would be available to the Adjutant General, the California National Guard or the California National Guard Reserve from the federal government.	
196—For payment of military retirements in accordance with the provisions of Sections 228 and 256 of the Military and Veterans Code, Military Department -----	68,942
197—For allocation by executive order of the Department of Finance to state agencies, in augmentation of their support appropriations, for maintenance of Camp San Luis Obispo---	163,223
197.5—For support of California Cadet Corps, in accordance with the following schedule-----	83,602
Schedule:	
(a) Personal Services -----	26,123
(b) Operating Expenses and Equipment -----	57,479
Total of schedule -----	83,602

REGULATION AND LICENSING

Item	Amount
198—For support of Department of Alcoholic Beverage Control, in accordance with the following schedule -----	4,955,674
Schedule:	
(a) Personal Services -----	3,947,071
(b) Operating Expenses and Equipment -----	1,028,603
Total of schedule -----	4,975,674
Less estimated reimbursements ---	20,000
Net appropriation -----	4,955,674
199—For support of Alcoholic Beverage Control Appeals Board, in accordance with the following schedule -----	127,966
Schedule:	
(a) Personal Services -----	99,558
(b) Operating Expenses and Equipment -----	28,408
Total of schedule -----	127,966
200—For support of California Districts Securities Commission, in accordance with the following schedule -----	254,448
Schedule:	
(a) Personal Services -----	194,672
(b) Operating Expenses and Equipment -----	59,776
Total of schedule -----	254,448
201—For support of California Horse Racing Board, payable from the Fair and Exposition Fund, in accordance with the following schedule -----	239,282
Schedule:	
(a) Personal Services -----	161,349
(b) Operating Expenses and Equipment -----	77,933
Total of schedule -----	239,282
202—For support of State Banking Department, Department of Investment, payable from the State Banking Fund, in accordance with the following schedule -----	1,282,912
Schedule:	
(a) Personal Services -----	1,004,493

Item	Amount
(b) Operating Expenses and Equipment -----	278,419
Total of schedule -----	1,282,912
203—For support of Division of Corporations, De- partment of Investment, in accordance with the following schedule -----	3,433,785
Schedule:	
(a) Personal Services -----	3,780,450
(b) Operating Expenses and Equipment -----	579,685
Total of schedule -----	4,360,135
Less estimated reimbursements ---	926,350
Net appropriation -----	3,433,785
204—For support of Department of Insurance, to be transferred to and in augmentation of Item 205, Budget Act of 1966, upon order of the Department of Finance, payable from the Insurance Fund -----	16,657
205—For support of Department of Insurance, payable from the Insurance Fund, in accord- ance with the following schedule -----	3,667,508
Schedule:	
(a) Personal Services -----	2,944,854
(b) Operating Expenses and Equipment -----	772,654
Total of schedule -----	3,717,508
Less estimated reimbursements ---	50,000
Net appropriation -----	3,667,508
206—For augmentation of the Insurance Fund --- to be transferred to the Insurance Fund by the State Controller.	112,300
207—For support of Division of Real Estate, De- partment of Investment, payable from the Real Estate Fund, in accordance with the fol- lowing schedule -----	3,327,688
Schedule:	
(a) Personal Services -----	2,460,830
(b) Operating Expenses and Equipment -----	1,333,349
Total of schedule -----	3,794,179
Less estimated amounts available from other sources:	
(c) Amount payable from the Real Estate Education, Re-	

Item	Amount
search and Recovery Fund— Education Research (Item 208(a)) -----	332,630
(d) Amount payable from the Real Estate Education, Re- search and Recovery Fund— Recovery Act (Item 208(b))	133,861
Net appropriation -----	3,327,688
208—For educational, research and recovery needs of the real estate industry in California, pay- able from the Real Estate Education, Re- search and Recovery Fund, in accordance with the following schedule -----	651,491
Schedule:	
(a) Education Research -----	517,630
(b) Recovery Act -----	133,861
Total of schedule -----	651,491
to be allocated by the Department of Finance in amounts as it finds necessary to the Uni- versity of California, exempt from Section 31 of this act, and to the Division of Real Estate, Department of Investment, to carry out the provisions of Section 10451.5 of the Business and Professions Code.	
209—For support of Division of Savings and Loan, Department of Investment, payable from the Savings and Loan Inspection Fund, in ac- cordance with the following schedule -----	2,567,694
Schedule:	
(a) Personal Services -----	2,043,789
(b) Operating Expenses and Equipment -----	573,905
Total of schedule -----	2,617,694
Less estimated reimbursements -----	50,000
Net appropriation -----	2,567,694
210—For support of Board of Pilot Commissioners for the Harbor of San Diego -----	1,375
211—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, payable from the Board of Pilot Commissioners' Special Fund, in accordance with the following schedule -----	30,703
Schedule:	
(a) Personal Services -----	18,401

Item	Amount
(b) Operating Expenses and Equipment -----	12,302
Total of schedule -----	30,703
212—For support of Department of Professional and Vocational Standards, payable from the Professional and Vocational Standards' Fund, pursuant to the provisions of Sections 203 and 405 of the Business and Professions Code, in accordance with the following schedule -----	2,933,463
Schedule:	
(a) Personal Services -----	1,933,465
(b) Operating Expenses and Equipment -----	1,033,329
Total of schedule -----	2,966,794
Less estimated reimbursements -----	33,331
Net appropriation -----	2,933,463
213—For support of State Board of Accountancy, payable from the Accountancy Fund, in ac- cordance with the following schedule -----	385,383
Schedule:	
(a) Personal Services -----	120,993
(b) Operating Expenses and Equipment -----	264,390
Total of schedule -----	385,383
214—For support of California State Board of Architectural Examiners, payable from the California State Board of Architectural Ex- aminers' Fund, in accordance with the follow- ing schedule -----	167,188
Schedule:	
(a) Personal Services -----	89,378
(b) Operating Expenses and Equipment -----	77,810
Total of schedule -----	167,188
215—For support of State Athletic Commission, in accordance with the following schedule ---	182,617
Schedule:	
(a) Personal Services -----	130,269
(b) Operating Expenses and Equipment -----	52,348
Total of schedule -----	182,617
216—For support of State Board of Barber Exam- iners, payable from the State Board of Barber	

Item	Amount
Fund, in accordance with the following schedule -----	2,181,956
Schedule:	
(a) Personal Services -----	1,308,097
(b) Operating Expenses and Equipment -----	873,859
Total of schedule -----	2,181,956
222—For support of State Board of Cosmetology, payable from the Board of Cosmetology's Contingent Fund, in accordance with the following schedule -----	697,034
Schedule:	
(a) Personal Services -----	220,119
(b) Operating Expenses and Equipment -----	476,915
Total of schedule -----	697,034
223—For support of Board of Dental Examiners of California, payable from the State Dentistry Fund, in accordance with the following sched- ule -----	178,398
Schedule:	
(a) Personal Services -----	116,258
(b) Operating Expenses and Equipment -----	62,140
Total of schedule -----	178,398
224—For support of State Board of Dry Cleaners, payable from the Dry Cleaners' Fund, in ac- cordance with the following schedule -----	358,598
Schedule:	
(a) Personal Services -----	90,839
(b) Operating Expenses and Equipment -----	267,759
Total of schedule -----	358,598
225—For support of Bureau of Electronic Repair Dealer Registration, Department of Profes- sional and Vocational Standards, payable from the Electronic Repair Dealer Registra- tion Fund, in accordance with the following schedule -----	266,478
Schedule:	
(a) Personal Services -----	101,202
(b) Operating Expenses and Equipment -----	165,276
Total of schedule -----	266,478

Item	Amount
226—For support of State Board of Funeral Directors and Embalmers, payable from the State Funeral Directors and Embalmers' Fund, in accordance with the following schedule ---- Schedule:	104,991
(a) Personal Services -----	63,881
(b) Operating Expenses and Equipment -----	41,110
Total of schedule -----	104,991
227—For support of Bureau of Furniture and Bedding Inspection, Department of Professional and Vocational Standards, payable from the Bureau of Furniture and Bedding Inspection Fund, in accordance with the following schedule ----- Schedule:	672,494
(a) Personal Services -----	170,040
(b) Operating Expenses and Equipment -----	502,454
Total of schedule -----	672,494
228—For support of State Board of Guide Dogs for the Blind -----	2,601
229—For support of California State Board of Landscape Architects, payable from the State Board of Landscape Architects' Fund, in accordance with the following schedule ----- Schedule:	29,113
(a) Personal Services -----	10,843
(b) Operating Expenses and Equipment -----	18,270
Total of schedule -----	29,113
230—For support of Bureau of Marriage Counselors, Department of Professional and Vocational Standards, payable from the Marriage Counselors Fund -----	10,318
231—For support of Board of Medical Examiners of the State of California, payable from the Contingent Fund of the Board of Medical Examiners, in accordance with the following schedule ----- Schedule:	1,189,124
(a) Personal Services -----	278,093
(b) Operating Expenses and Equipment -----	916,575
Total of schedule -----	1,194,668

Item	Amount
Less estimated reimbursements ---	5,544
Net appropriation -----	1,189,124
232—For support of Board of Medical Examiners of the State of California, payable from the Contingent Fund of the Board of Medical Examiners from those moneys deposited under the provisions of Section 2614 of the Business and Professions Code, in accordance with the following schedule -----	18,181
Schedule:	
(a) Personal Services -----	1,185
(b) Operating Expenses and Equipment -----	16,996
Total of schedule -----	18,181
233—For support of Board of Medical Examiners of the State of California, payable from the Physical Therapy Fund, in accordance with the following schedule -----	14,541
Schedule:	
(a) Personal Services -----	1,265
(b) Operating Expenses and Equipment -----	13,276
Total of schedule -----	14,541
234—For support of California Board of Nursing Education and Nurse Registration, payable from the California Board of Nursing Education and Nurse Registration Fund, in accordance with the following schedule -----	630,920
Schedule:	
(a) Personal Services -----	278,518
(b) Operating Expenses and Equipment -----	352,402
Total of schedule -----	630,920
235—For support of State Board of Optometry, payable from the State Optometry Fund, in accordance with the following schedule -----	69,792
Schedule:	
(a) Personal Services -----	29,860
(b) Operating Expenses and Equipment -----	39,932
Total of schedule -----	69,792
236—For support of Board of Osteopathic Examiners of the State of California, payable from the Contingent Fund of the Board of Osteo-	

Item	Amount
pathic Examiners, in accordance with the following schedule -----	11,010
Schedule:	
(a) Personal Services -----	170
(b) Operating Expenses and Equipment -----	10,840
Total of schedule -----	11,010
237—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, in accordance with the following schedule -----	507,318
Schedule:	
(a) Personal Services -----	263,840
(b) Operating Expenses and Equipment -----	243,478
Total of schedule -----	507,318
238—For support of Bureau of Private Investigators and Adjusters, Department of Professional and Vocational Standards, payable from the Private Investigator and Adjuster Fund, in accordance with the following schedule -----	119,282
Schedule:	
(a) Personal Services -----	24,834
(b) Operating Expenses and Equipment -----	94,448
Total of schedule -----	119,282
239—For support of Certified Shorthand Reporters Board, payable from the Shorthand Reporters' Fund, in accordance with the following schedule -----	33,468
Schedule:	
(a) Personal Services -----	9,517
(b) Operating Expenses and Equipment -----	23,951
Total of schedule -----	33,468
240—For support of Board of Social Work Examiners of the State of California, payable from the Registered Social Workers' Fund, in accordance with the following schedule -----	31,480
Schedule:	
(a) Personal Services -----	23,425
(b) Operating Expenses and Equipment -----	11,555
Total of schedule -----	34,980

Item	Amount
Less estimated reimbursements ---	3,500
Net appropriation -----	31,480
241—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund, in accordance with the following schedule -----	493,580
Schedule:	
(a) Personal Services -----	155,826
(b) Operating Expenses and Equipment -----	337,754
Total of schedule -----	493,580
242—For support of Board of Examiners in Veterinary Medicine, payable from the Board of Veterinary Examiners' Contingent Fund, in accordance with the following schedule -----	53,525
Schedule:	
(a) Personal Services -----	7,660
(b) Operating Expenses and Equipment -----	45,865
Total of schedule -----	53,525
243—For support of Board of Vocational Nurse Examiners of the State of California, payable from the Vocational Nurse Examiners' Fund, in accordance with the following schedule --	175,432
Schedule:	
(a) Personal Services -----	89,797
(b) Operating Expenses and Equipment -----	92,164
Total of schedule -----	181,961
Less estimated reimbursements ---	6,529
Net appropriation -----	175,432
244—For support of Board of Vocational Nurse Examiners of the State of California, payable from the Vocational Nurse Examiners' Fund from those moneys deposited under the provisions of Section 4547 of the Business and Professions Code, in accordance with the following schedule -----	46,958
Schedule:	
(a) Salaries and Wages -----	22,045
(b) Operating Expenses and Equipment -----	24,913
Total of schedule -----	46,958

Item	Amount
245—For support of Yacht and Ship Brokers Commission, payable from the Yacht and Ship Brokers' Fund, in accordance with the following schedule -----	29,205
Schedule:	
(a) Personal Services -----	24,251
(b) Operating Expenses and Equipment -----	18,836
Total of schedule -----	43,087
Less estimated reimbursements----	13,882
Net appropriation -----	29,205
246—For support of Public Utilities Commission, to be transferred to and in augmentation of Item 248, Budget Act of 1966, upon order of the Department of Finance -----	34,402
247—For support of Public Utilities Commission, payable from the Transportation Rate Fund, to be transferred to and in augmentation of Item 249, Budget Act of 1966, upon order of the Department of Finance -----	2,051
248—For support of Public Utilities Commission, in accordance with the following schedule----	5,279,677
Schedule:	
(a) Personal Services -----	8,082,274
(b) Operating Expenses and Equipment -----	1,969,426
Total of schedule -----	10,051,700
Less estimated amounts available from other sources:	
(c) Reimbursements -----	90,000
(d) Amount payable from the Transportation Rate Fund (Item 249) -----	4,682,023
Net appropriation -----	5,279,677
249—For support of Public Utilities Commission, payable from the Transportation Rate Fund	4,682,023

RESOURCES

250—For support of Resources Agency, in accordance with the following schedule -----	153,967
Schedule:	
(a) Personal Services -----	103,318
(b) Operating Expenses and Equipment -----	228,649
Total of schedule -----	331,967

Item	Amount
(e) Amount payable from Petroleum and Gas Fund (Item 255) -----	1,004,302
(f) Amount payable from Subsidence Abatement Fund (Item 256) -----	106,903
Net appropriation -----	31,480,686
255—For support of Department of Conservation, in carrying out the functions of the Division of Oil and Gas, payable from the Petroleum and Gas Fund -----	1,004,302
256—For support of Department of Conservation, in carrying out the functions of the Division of Oil and Gas, payable from the Subsidence Abatement Fund -----	106,903
257—For allotment, pursuant to Section 4006 of the Public Resources Code, for the prevention and suppression of forest fires on state responsibility lands within the counties shown below, Department of Conservation, in accordance with the following schedule -----	2,381,949
Schedule:	
(a) Kern County -----	597,897
(b) Los Angeles County -----	922,234
(c) Marin County -----	193,625
(d) Santa Barbara County -----	325,750
(e) Ventura County -----	342,443
Total of schedule -----	2,381,949
258—For direct allotment to the United States Forest Service, for prevention and suppression of forest fires on private and state-owned lands located within and adjacent to the boundaries of United States national forests within this state, Department of Conservation -----	1,429,613
259—For white pine blister rust control on state and private lands, Department of Conservation; provided, that any amount expended from this item for the control of white pine blister rust on private lands must be matched by an expenditure of an equal amount from sources other than the appropriation made by this item. Control to be effected in accordance with Sections 4451 through 4459 of the Public Resources Code, and may be pursuant to an agreement which may provide for the advance of the state's contribution or any part thereof to the federal government -----	70,000

Item	Amount
260—For wild land vegetation and soil mapping project in cooperation with the California Forest and Range Experiment Station of the United States Department of Agriculture and the University of California, Department of Conservation -----	126,730
261—For watershed research at the San Dimas Experimental Forest in cooperation with the California Forest and Range Experiment Station of the United States Department of Agriculture, Department of Conservation---	23,472
262—For forest and fire research, Department of Conservation -----	189,145
263—For geological exploration in cooperation with United States Geological Survey, Department of Conservation ----- provided, that any amount withdrawn from this item must be matched by an expenditure of a like amount by the federal government in this state for this purpose.	30,000
264—For publication of portions of a state geologic map, Department of Conservation-----	24,343
265—For support of Department of Fish and Game, and for the maintenance and construction of fish screens and other stream improvements, payable from moneys in the Fish and Game Preservation Fund including revenues subject to the provisions of Section 13005 of the Fish and Game Code, which revenues are hereby appropriated to the extent required to meet the appropriation made by this item. The appropriation made by this item shall be expended in accordance with the following schedule -----	12,429,206
Schedule:	
(a) Personal Services -----	8,998,877
(b) Operating Expenses and Equipment -----	4,943,732
Total of schedule -----	13,942,609
Less estimated reimbursements ---	1,513,403
Net appropriation -----	12,429,206
266—To pay for the purchase of land for game production, improvement of waterfowl areas and research in game management under the provisions of the Pittman-Robertson Act, and in fish restoration and management projects under the provisions of the Dingell-Johnson Act, Department of Fish and Game, payable	

Item	Amount
from moneys in the Fish and Game Preservation Fund, including revenue subject to the provisions of Section 13005 of the Fish and Game Code, which revenues are hereby appropriated to the extent required to meet the appropriation made by this item, in accordance with the following schedule-----	1,569,100
Schedule:	
(a) Pittman-Robertson program	1,071,800
(b) Dingell-Johnson program --	497,300
Total of schedule -----	1,569,100
provided, that any moneys received from the federal government in reimbursement of expenditures from this item shall be credited to this appropriation and reverted to the unappropriated balance of the Fish and Game Preservation Fund.	
267—For state's share of the expenses of the Pacific Marine Fisheries Commission, in accordance with the Pacific Marine Fisheries Compact, Department of Fish and Game, payable from moneys in the Fish and Game Preservation Fund, including revenues subject to the provisions of Section 13005 of the Fish and Game Code, which revenues are hereby appropriated to the extent required to meet the appropriation made by this item -----	26,600
268—To pay the state's share of cooperation with the federal government in commercial fisheries research and development projects under the provisions of the Commercial Fisheries Research and Development Act, Department of Fish and Game-----	92,000
269—For research in the development of commercial fisheries of the Pacific Ocean and of marine products, Marine Research Committee, payable from the Fish and Game Preservation Fund from revenues derived under the provisions of Section 8046 of the Fish and Game Code -----	123,500
270—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund, in accordance with the following schedule ---	96,562
Schedule:	
(a) Personal Services -----	68,208
(b) Operating Expenses and Equipment -----	33,585
Total of schedule -----	101,793

Item	Amount
Less estimated reimbursements ---	5,231
Net appropriation -----	96,562
provided, that any money in the Wildlife Restoration Fund in excess of the appropriation made by this item shall continue to be available pursuant to Section 1352 of the Fish and Game Code.	
271—For support of Department of Parks and Recreation, in accordance with the following schedule -----	14,757,632
Schedule:	
(a) Personal Services -----	12,521,174
(b) Operating Expenses and Equipment -----	4,603,968
Total of schedule -----	17,125,142
Less estimated amounts available from other sources:	
(c) Reimbursements -----	1,479,915
(d) Amount payable from Small Craft Harbor Revolving Fund (Item 272) -----	887,595
Net appropriation -----	14,757,632
272—For support of Department of Parks and Recreation, in carrying out the functions of the Division of Small Craft Harbors, and in addition thereto, any amounts received from sale of registration lists, payable from the Small Craft Harbor Revolving Fund ---	887,595
273—For transfer to the Water Resources Revolving Fund, to be transferred by the State Controller in such amounts as the Department of Finance may authorize, for support of Department of Water Resources, including co-operative work with other agencies, in accordance with the following schedule -----	10,859,489
Schedule:	
(a) General management -----	4,441,186
(b) Water development planning -----	6,281,579
(c) Water development implementation -----	2,337,895
(d) Operations -----	2,170,521
(e) Services -----	69,494
Total of schedule -----	15,300,675
Less estimated reimbursements from programs:	
1. General Fund -----	617,539

Item	Amount
2. Other -----	3,823,647
Net appropriation -----	10,859,489
provided, that the money so transferred be placed in a special account in that fund and shall not be available for expenditure after June 30, 1967, and any unencumbered balances shall be returned to the General Fund as of June 30, 1967; and provided further, that any amount withdrawn from this item and expended for work in the federal cooperative program must be matched by an expenditure of like amount by the federal government in this state for this purpose.	
273.5—For transfer to the Water Resources Revolving Fund, to be transferred by the State Controller in such amounts as the Department of Finance may authorize, for support of Department of Water Resources, including cooperative work with other agencies, in accordance with the following schedule-----	295,000
Schedule :	
(a) Upper Sacramento River Basin investigation -----	40,000
(b) North Coastal Action Study -----	20,000
(c) West Side Crop Adaptability Study -----	50,000
(d) Orange County ground water investigation -----	50,000
(e) Bunker Hill-San Timoteo ground water investigation -----	95,000
(f) Sacramento River artificial spawning ground investigation -----	10,000
(g) Southern Tuolumne water resources development evaluation -----	30,000
Total of schedule -----	295,000
provided, that schedule (b) above shall be expended by the department for an action program of investigation to enable the department to present to the Legislature for review specific recommendations as to all necessary, local, as well as other, flood control and water conservation and development facilities, primarily on the Smith, Mad, and Van Duzen Rivers and the South Fork of the Eel River, which the department determines must be constructed to accomplish overall basin development of such rivers, taking into full	

Item	Amount
consideration the necessity for flood control, the preservation and enhancement of fish and wildlife, and all other evaluations as pertain to the preservation and enhancement of other natural resources in the basins.	
274—For support of State Water Rights Board, and in addition, any amounts received from filing fees for recordation of wells shall be expended in accordance with the following schedule -----	1,127,667
Schedule:	
(a) Personal Services -----	985,414
(b) Operating Expenses and Equipment -----	194,253
Total of schedule -----	1,179,667
Less estimated reimbursements ---	52,000
Net appropriation -----	1,127,667
275—For support of Reclamation Board, in accordance with the following schedule -----	153,390
Schedule:	
(a) Personal Services -----	921,038
(b) Operating Expenses and Equipment -----	248,841
Total of schedule -----	1,169,879
Less estimated reimbursements ---	1,016,489
Net appropriation -----	153,390
276—For support of Colorado River Board of California, in accordance with the following schedule -----	256,319
Schedule:	
(a) Personal Services -----	204,347
(b) Operating Expenses and Equipment -----	51,972
Total of schedule -----	256,319
277—For support of State Water Quality Control Board and the regional water quality control boards, in accordance with the following schedule -----	1,312,286
Schedule:	
(a) Personal Services -----	1,017,081
(b) Operating Expenses and Equipment -----	585,105
Total of schedule -----	1,602,186

Item	Amount
Less estimated amounts available from other sources:	
(c) Estimated grants from the federal government or agencies thereof -----	289,900
Net appropriation -----	1,312,286
277.5—For comprehensive study of water quality control in San Francisco, San Pablo, and Suisun Bays and in Sacramento-San Joaquin Delta and development of comprehensive plan for control of water quality pursuant to Water Pollution Control Law of 1965, Chapter 1351, Statutes of 1965, State Water Quality Control Board-----	1,078,000
provided, that the above funds shall not be available for expenditure on any contract or agreement exceeding \$10,000 in amount until the Administrator of the Resources Agency has provided written assurances citing the facts involved in each of the above contracts or agreements, concurred in by the Director of Finance, with a copy furnished to the Joint Legislative Budget Committee, that optimum coordination with all responsible agencies of government has been accomplished and optimum integration and economy of the study effort will be achieved; and provided further, that none of such funds shall be used for any study or contract with the Department of Water Resources under which the department is given any authority over the policy direction or control of the study or contract.	
278—For support of California Goose Lake Compact Commission -----	1,800
279—For support of any advisory committee appointed pursuant to Article 4 (commencing with Section 190), Chapter 2, Division 1, of the Water Code, to be expended only upon authorization of the chairman of the advisory committee -----	5,000
280—For support of Klamath River Compact Commission -----	9,210
281—For support of California-Nevada Interstate Compact Commission -----	19,928
282—For support of San Francisco Bay Conservation and Development Commission, in accordance with the following schedule-----	239,953
Schedule:	
(a) Personal Services -----	124,003

Item	Amount
(b) Operating Expenses and Equipment -----	115,950
Total of schedule -----	239,953
TRANSPORTATION	
283—For support of Transportation Agency, payable from the Motor Vehicle Fund, in accordance with the following schedule-----	77,222
Schedule:	
(a) Personal Services -----	59,751
(b) Operating Expenses and Equipment -----	17,471
Total of schedule-----	77,222
284—For support of Vehicle Equipment Safety Commission, payable from the Motor Vehicle Transportation Tax Fund -----	7,335
284.5—For loans to the Southern California Rapid Transit District for rapid transit planning, Department of Finance, payable from money in the State Highway Fund derived from the motor vehicle transportation license tax imposed pursuant to Part 4 (commencing with Section 9601) of Division 2 of the Revenue and Taxation Code -----	750,000
provided, that the Southern California Rapid Transit District executes an agreement with the Director of Finance, under which it agrees to repay the amount of the loan by June 30, 1967, with interest computed under the provisions of Section 16310.5, Government Code.	
285—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Fund, in accordance with the following schedule -----	70,839,285
Schedule:	
(a) Personal Services -----	51,282,882
(b) Operating Expenses and Equipment -----	20,714,538
Total of schedule -----	71,997,420
Less estimated reimbursements-----	1,158,135
Net appropriation -----	70,839,285
provided, that no part of this appropriation shall be expended to establish or to reclassify more than eight additional uniformed supervisory positions in addition to those pro-	

Item

Amount

vided for in the 1966-67 Budget; provided further, that no part of this appropriation shall be expended in payment for services of personnel assigned to enforce the provisions of the ordinances of any city or county: provided further, however, that this restriction shall not limit the authority of members of the California Highway Patrol to enforce any city or county ordinance as an incident to their assigned duties with respect to traffic law enforcement; provided further, that no expenditure shall be made from the appropriation made by this item in connection with the activities of the California Highway Patrol Auxiliary; provided further, that no expenditure from this appropriation shall be made for or relating to: (a) the temporary transfer for any duration of uniformed personnel from field commands to the Sacramento headquarters, (b) increasing the number of uniformed personnel at the Sacramento headquarters by more than one from the strength shown in the 1966-67 Budget, (c) the holding of formal senior staff or zone conferences more often than once each two months, (d) uniformed personnel in the grade of lieutenant on the staff of zone commanders in zones II, III, IV, and V, and (e) the in-service training of uniformed personnel at any place other than their normal duty station more frequently than once every four years, provided further, that the amount available to pay members of the California Highway Patrol in the classification of state traffic sergeant and state traffic officer for overtime working hours of duty performed in addition to those hours spent in the regular duty status shall be used to increase the available man-hours for road patrol and to prohibit state traffic sergeants and state traffic officers in the accumulation and use of compensatory time off in excess of 24 hours in any three-month period, during the fiscal year 1966-67.

These funds shall not be used to pay individuals, nor shall compensatory time off be accumulated and used for overtime in the performance of any of the following duties:

1. When in travel status.
2. When in a training status.
3. When assigned to desk or office duties.

Item	Amount
4. When attending or participating in competitive pistol matches.	
5. When participating in monthly pistol qualifications.	
6. When attending monthly unit organizational meetings.	
The above limitations shall not preclude or be construed as preventing the State Personnel Board or the Department of the California Highway Patrol imposing any additional limitations which they may deem necessary for the proper administration of payment of overtime.	
286—For payment of deficiencies in appropriations for the Department of the California Highway Patrol which may be authorized by the Director of Finance, with the consent of the Governor, pursuant to Section 11006 of the Government Code, the sum of \$250,000, or so much thereof as may be necessary, payable from the Motor Vehicle Fund; provided, that amounts authorized from this item shall be made for purchase or operation of motor vehicles or purchase of required automobile accessories upon showing that such amounts are in excess of the amounts provided for in the appropriations to be augmented.	
288—For support of Department of Motor Vehicles, payable from the Motor Vehicle Fund, in accordance with the following schedule—	43,775,148
Schedule:	
(a) Personal Services	42,665,574
(b) Operating Expenses and Equipment	10,277,856
	<hr/>
Total of schedule	52,943,430
Less estimated amounts available from other sources:	
(c) Reimbursements	2,864,409
(d) Amount payable from Motor Vehicle License Fee Fund (Item 289)	6,303,873
	<hr/>
Net appropriation	43,775,148
289—For support, Department of Motor Vehicles, payable from the Motor Vehicle License Fee Fund	6,303,873
to be transferred to the Motor Vehicle Fund in augmentation of Item 288 of this act, as provided by Section 11003 of the Revenue and Taxation Code.	

Item	Amount
290—For payment of deficiencies in appropriations for the Department of Motor Vehicles which may be authorized by the Director of Finance, with the consent of the Governor, pursuant to Section 11006 of the Government Code, the sum of \$350,000, or so much thereof as may be necessary, payable from the Motor Vehicle Fund.	
291—For transfer by the State Controller to the State Highway Fund from the Motor Vehicle Transportation Tax Fund and for expenditure by Department of Public Works for research on highway safety----- and in addition, any amounts received for research projects from federal grants or other sources shall be available for expenditure in accordance with the provisions of this item; provided, such research is to be conducted jointly by Division of Highways, Department of Public Works, the Department of Motor Vehicles and the Department of the California Highway Patrol.	255,000
292—For support of Division of Aeronautics, Department of Public Works, payable from the Aeronautics Fund, in accordance with the following schedule ----- Schedule:	196,811
(a) Personal Services -----	118,908
(b) Operating Expenses and Equipment -----	80,503
Total of schedule -----	199,411
Less estimated amounts available from other sources:	
(c) Reimbursements -----	2,600
Net appropriation -----	196,811

VETERANS AFFAIRS

293—For support of Department of Veterans Affairs, in accordance with the following schedule ----- Schedule:	722,505
(a) Personal Services -----	723,540
(b) Operating Expenses and Equipment -----	183,755
Total of schedule -----	907,295

Item	Amount
Less estimated amounts available from other sources:	
(c) From Veterans' Farm and Home Building Fund of 1943 (Item 294) -----	184,790
Net appropriation -----	722,505
294—For support of Department of Veterans Affairs, payable from the Veterans' Farm and Home Building Fund of 1943 -----	184,790
to be transferred to the General Fund in aug- mentation of Item 293 of this act.	
295—For educational assistance to veterans' de- pendents, Department of Veterans Affairs, to be expended under the provisions of Sections 890 through 899 of the Military and Vet- erans Code -----	1,900,000
296—For support of Veterans' Home of California, to be transferred to and in augmentation of Item 297, Budget Act of 1966, upon order of the Department of Finance -----	141,614
297—For support of Veterans' Home of Califor- nia, in accordance with the following schedule Schedule:	4,294,998
(a) Personal Services -----	4,793,185
(b) Operating Expenses and Equipment -----	1,196,090
Total of schedule -----	5,989,275
Less estimated amounts available from other sources:	
(c) Reimbursements -----	71,852
(d) Estimated grants from the federal government -----	1,622,425
Net appropriation -----	4,294,998
provided, that none of the funds herein ap- propriated shall be expended for the payment of sick leave pay for member employees.	
299—For support of United Spanish War Veterans Commission -----	4,000

MISCELLANEOUS

300—For support of State Advisory Commission on Indian Affairs, including the expenses of the advisory committee -----	45,201
301—For support of Advisory Commission on the Status of Women -----	44,243

Item	Amount
302—For support of California Arts Commission in accordance with the following schedule----	157,128
Schedule:	
(a) Personal Services -----	56,042
(b) Operating Expenses and Equipment -----	151,086
	<hr/>
Total of schedule -----	207,128
Less estimated amounts available from other sources:	
(a) Estimated grants from the federal government or agencies thereof -----	50,000
	<hr/>
Net appropriation -----	157,128
303—For support of the Commission of the Californias -----	30,900
304—For support of Board of Harbor Commissioners for Humboldt Bay-----	2,800
305—For the state's contribution for the cost of a basic health benefits plan, for annuitants and other employees, in accordance with Sections 22828 and 22829 of the Government Code, which is not chargeable to any other appropriation -----	1,119,600
306—For refunding of payments of taxes, licenses, fees and other receipts which have been erroneously collected and deposited in the General Fund for the refund of which no other provision is made by law and for payment of prior judgments, liens or encumbrances pursuant to Section 12516 of the Government Code -----	20,000
provided, that expenditures made under this item shall be charged to the year in which the warrant is issued by the State Controller.	
307—For expenditures for the statewide federated information system, Department of General Services -----	271,260
308—For support of California World Trade Authorities Coordinating Council, in accordance with the following schedule-----	197,136
Schedule:	
(a) Personal Services -----	32,636
(b) Operating Expenses and Equipment -----	164,500
	<hr/>
Total of schedule-----	197,136
309—For support of San Francisco World Trade Center Authority, in accordance with the following schedule -----	78,410

Item	Amount
Schedule:	
(a) Personal Services -----	49,020
(b) Operating Expenses and Equipment -----	29,390
Total of schedule -----	78,410
310—For support of Southern California World Trade Center Authority in accordance with the following schedule -----	51,850
Schedule:	
(a) Salaries and Wages -----	24,664
(b) Operating Expenses and Equipment -----	27,186
Total of schedule -----	51,850
311—For payment to various local jurisdictions for support of the Migrant Master Plan in coop- eration with federal government programs, resulting from the Economic Opportunity Act, Department of Finance, in accordance with the following schedule -----	484,187
Schedule:	
(a) Shelter construction -----	2,700,000
(b) Management, day care, edu- cation, health services and sanitation programs -----	4,841,872
Total of schedule -----	7,541,872
Less amounts available from other sources:	
(c) Estimated grants from fed- eral government or other sources -----	7,057,685
Net appropriation -----	484,187

DEBT SERVICE

312—For payment of interest, on order of the Director of Finance, on transfers of money from any fund or account subject to invest- ment, to the General Fund under Section 16310 of the Government Code, computed at a rate determined by the Pooled Money In- vestment Board to be a rate of interest pre- scribed by Section 16310.5 of the Government Code -----	10,080,884
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UNALLOCATED

Item	Amount
313—For Salary Increase Fund, to be allocated by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations for support or for other purposes, in such amounts as will make sufficient money available to be paid each state officer or employee in the state service other than personnel in academic classifications in the University of California and instructional and instructional related positions in the California State Colleges whose compensation, or portion thereof, is chargeable to the General Fund, the increase in compensation provided for in any increased salary range or rate including staff benefits established on or after July 1, 1966, by the State Personnel Board or other salary-fixing authority, in accordance with the following schedule -----	26,805,244
Schedule:	

- (a) For increases in compensation set by the State Personnel Board or other salary-fixing authority exclusive of the Regents of the University of California and the Trustees of the California State Colleges ----- 19,929,431
- (b) For increases in compensation for nonacademic positions established by the Regents of the University of California ----- 4,201,800
- (c) For increases in compensation for administrative and noninstructional positions established by the Trustees of the California State Colleges 2,674,013

Total of schedule ----- 26,805,244

For state officers and employees whose compensation, including staff benefits, or portion thereof, is payable from special funds, there is hereby appropriated from each special fund from which such officers and employees are paid an amount sufficient to provide increases in compensation, including staff benefits, for each such officer or employee, in ac-

Item	Amount
<p>cordance with this item, which amount is to be made available by executive order of the Director of Finance in augmentation of their respective appropriations for support or for other purposes.</p> <p>Before any increased salary range or rate established for any position for the 1966-67 fiscal year shall become effective, a certification shall be obtained from the Director of Finance that sufficient money either is available in funds authorized for the agencies or may be made available from the appropriation in this item, to meet the cost of such increases.</p>	
<p>313.5—For augmentation of the Salary Increase Fund, to be transferred to and in augmentation of Item 313(a), Budget Act of 1966, upon order of the Director of Finance—</p>	1,080,000
<p>provided, that this amount be used for increases in compensation set by the State Personnel Board for correctional officer, group supervisor and related classes.</p>	
<p>314—For university salary increases, to be allocated by the Department of Finance to the regents of the university, in augmentation of its appropriation for support or for other purposes, in such amounts as will defray the cost, including staff benefits, of increases in compensation provided for in any increased salary range or rate established on or after July 1, 1966, for the 1966-67 fiscal year by the regents of the university for academic and academic related positions -----</p>	5,746,500
<p>provided, that increase in compensation provided by increased salary ranges for academic and academic related positions established for the 1966-67 fiscal year shall not result in total annual salary increases including staff benefits of more than \$5,803,965.</p> <p>Before the Regents of the University of California establish any increased salary range or rate for the 1966-67 fiscal year, a certification shall be obtained from the Department of Finance that sufficient money either is available in funds authorized for the University of California or may be made available from the appropriation in this item to meet the cost of such increases.</p>	
<p>315—For California State Colleges' salary increases, to be allocated by the Department of Finance to the Trustees of the California</p>	

Item	Amount
<p>State Colleges, in augmentation of appropriations for support or for other purposes, in such amounts as will defray the cost, including staff benefits of increases in compensation provided for in any increased salary range or rate established on or after July 1, 1966 for the 1966-67 fiscal year by the Trustees of the California State Colleges for instructional and instructional related positions provided, that increases in compensation provided by increased salary ranges for instructional and instructional related positions established for the 1966-67 fiscal year shall not result in total annual salary increases including staff benefits of more than \$6,972,147.</p> <p>Before the Trustees of the California State Colleges establish any increased salary range or rate for the 1966-67 fiscal year, a certification shall be obtained from the Department of Finance that sufficient money either is available in funds authorized for the California State Colleges or may be made available from the appropriation in this item, to meet the cost of such increases.</p> <p>Provided further, that the amount of \$558,340 is available only for the costs of staff benefits and for no other purpose.</p>	<p>6,903,116</p>
<p>315.5—For California State Colleges' salary increases, to be allocated by the Department of Finance to the Trustees of the California State Colleges, in augmentation of appropriations for support or for other purposes, in such amounts as will defray the cost, including staff benefits of increases in compensation provided for in any increased salary range or rate established on or after July 1, 1967 for the 1967-68 fiscal year by the Trustees of the California State Colleges for instructional and instructional related positions ----- provided, that increases in compensation provided by increased salary ranges for instructional and instructional related positions established for the 1967-68 fiscal year shall not result in total annual salary increases including staff benefits of more than \$6,024,907.</p> <p>Before the Trustees of the California State Colleges establish any increased salary range or rate for the 1967-68 fiscal year, a certification shall be obtained from the Department of Finance that sufficient money either is available in funds authorized for the Cali-</p>	<p>5,965,255</p>

Item	Amount
<p>for California State Colleges or may be made available from the appropriation in this item, to meet the cost of such increases.</p> <p>Provided further, that the amount of \$484,499 is available only for the costs of staff benefits and for no other purpose, provided further, this appropriation shall not be available for expenditure until July 1, 1967.</p>	
<p>316—For Emergency Fund, to be expended only on written authorization of the Department of Finance for emergencies -----</p> <p>and in addition, \$750,000 is appropriated for loans that may be made from the Emergency Fund to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon such terms and conditions for repayment as may be prescribed by the Department of Finance and any sum so loaned shall, if ordered by the Department of Finance, be transferred by the State Controller to the fund from which the support of the agency is derived. Emergencies within the meaning of this provision are hereby defined as contingencies for which no appropriation, or insufficient appropriation, has been made by law and which in the judgment of the Director of Finance constitute cases of actual necessity.</p> <p>Notwithstanding other provisions of this section, the appropriation made by this item is available until June 30, 1968, and may be expended on written authorization of the Department of Finance, for emergencies occurring during the 1966-67 fiscal year.</p>	1,000,000
<p>317—For allocation by executive order of the Department of Finance to state agencies, in augmentation of their support appropriations for automatic data processing, to be paid from the several funds, in accordance with the following schedule -----</p> <p>Schedule:</p> <p>(a) General Fund ----- 739,530</p> <p>(b) Motor Vehicle Fund ----- 261,708</p> <p>(c) Insurance Fund ----- 8,000</p> <p>(d) Real Estate Fund ----- 8,000</p> <p>(e) Professional and Vocational Standards Fund ----- 45,000</p> <hr style="width: 10%; margin-left: auto; margin-right: 0;"/> <p>Total of schedule ----- 1,062,238</p>	1,062,238

Item	Amount														
<p>318—For the administration, investigation, adjustment, defense and payment of tort liability claims, settlements, compromises and judgments against the state, its officers, servants and employees, for expenditure by the Department of Finance in its discretion in respect to, or for allocation by the Department of Finance in its discretion to, state agencies, departments, boards, bureaus or commissions supported from the General Fund; or for the purchase of insurance protecting the state, its officers, servants and employees against such tort liability claims, including the defense of such claims whether or not liability exists, Department of Finance -----</p> <p>and in addition thereto, there is hereby appropriated from each fund, other than the General Fund, an amount sufficient to pay the cost of administration, investigation, adjustment, defense, and payment of tort liability claims, settlements, compromises and judgments against the state or the state agency supported from such fund, arising from activities of such state agency, or for the purchase of insurance protecting the state, its officers, servants and employees of such state agency against tort liability claims and for the defense of such claims whether or not liability exists; provided, that no expenditures from any such appropriation from a fund other than the General Fund for payment of tort liability claims shall be made unless approved by the Department of Finance in its discretion; and provided further, that any funds appropriated herein may be expended for either, or any combination, of the purposes specified herein as may be approved by the Department of Finance.</p>	921,583														
<p>319—For claim of the Secretary of the State Board of Control, to be paid from the several funds, in accordance with the following schedule---</p> <p>Schedule:</p> <table border="0" style="margin-left: 2em;"> <tr> <td>(a) General Fund -----</td> <td style="text-align: right;">211,351</td> </tr> <tr> <td>(b) Department of Agriculture Fund -----</td> <td style="text-align: right;">118</td> </tr> <tr> <td>(c) Fish and Game Preservation Fund -----</td> <td style="text-align: right;">6,901</td> </tr> <tr> <td>(d) Highway Fund -----</td> <td style="text-align: right;">38,898</td> </tr> <tr> <td>(e) Motor Vehicle Fund -----</td> <td style="text-align: right;">7,947</td> </tr> <tr> <td>(f) Motor Vehicle Fuel Fund---</td> <td style="text-align: right;">842</td> </tr> <tr> <td>(g) California Water Fund ----</td> <td style="text-align: right;">46</td> </tr> </table>	(a) General Fund -----	211,351	(b) Department of Agriculture Fund -----	118	(c) Fish and Game Preservation Fund -----	6,901	(d) Highway Fund -----	38,898	(e) Motor Vehicle Fund -----	7,947	(f) Motor Vehicle Fuel Fund---	842	(g) California Water Fund ----	46	298,763
(a) General Fund -----	211,351														
(b) Department of Agriculture Fund -----	118														
(c) Fish and Game Preservation Fund -----	6,901														
(d) Highway Fund -----	38,898														
(e) Motor Vehicle Fund -----	7,947														
(f) Motor Vehicle Fuel Fund---	842														
(g) California Water Fund ----	46														

Item	Amount
(h) Real Estate Fund-----	272
(i) Motor Vehicle License Fee Fund-----	61
(j) Board of Cosmetology Con- tingent Fund-----	277
(k) Private Investigators and Adjusters Fund-----	20
(l) Water Resources Revolving Fund-----	24,936
(m) Contractors' License Fund	6
(n) Unemployment Compensa- tion Disability Fund-----	7
(o) Department of Public Health, Rockefeller Foundation, en- cephalitis studies-----	532
(p) Sonoma State Hospital, Re- search Fund No. 2, RNA metabolism in hypoglycemia and insulin shock account--	1,248
(q) Unemployment Fund-----	29
(r) State Compensation Insur- ance Fund-----	542
(s) Bay Area Transportation Study Commission Special Deposit Fund-----	4,557
(t) Unemployment Administra- tion Fund-----	173
Total of schedule-----	298,763
320—For the payment of workmen's compensation benefits in conformance with the provisions of Sections 3201 through 6002 and Sections 6100 through 6149 of the Labor Code and Public Law 108, Chapter 225, 81st Congress, First Section, as adopted by Section 340 of the Military and Veterans Code, to state offi- cers and employees whose salaries or wages at time of compensable injury or death were payable in whole or in part from the General Fund-----	3,380,000
321—For payment of the additional compensation for subsequent injury provided for by Sec- tions 4750 through 4755 of the Labor Code, Department of Industrial Relations-----	900,000
322—For temporary transfers to the General Fund, in accordance with Section 16310 of the Gov- ernment Code, payable from the California Water Fund; provided, that this item does not authorize any transfer which will inter- fere with the object for which said California Water Fund was created.	

Item	Amount
323—For allocation by executive order of the Department of Finance to state agencies in augmentation of their support and local assistance appropriations as provided for in the Budget Act of 1966, for expenditure for the poverty reduction and prevention program, to be paid from the several funds, in accordance with the following schedule -----	8,918,300
Schedule:	
(a) General Fund -----	7,018,300
(b) Department of Employment Contingent Fund -----	1,900,000
Total of schedule -----	8,918,300
provided that:	
(a) Such amounts shall be available for expenditure only in the principal pockets of poverty in the state, in urban as well as other areas, as determined by the Governor upon the advice of the Directors of the Departments of Finance, Social Welfare, Rehabilitation, Employment, and Industrial Relations, and the Director of Compensatory Education.	
(b) The determination of the Governor shall be directed to effecting the expenditure of such amounts, to the extent possible and practicable, together with funds provided from other sources for such expenditure, and to meet requirements for matching funds provided from other sources for such expenditures; except that nothing herein contained shall be construed to require or permit the allocation for such expenditure of moneys provided by the federal government, in amounts exceeding, or in any other way in contravention of, the requirements, limitations and restrictions imposed by or under the authority of federal law.	
323.1—For allocation by executive order of the Department of Finance to state agencies in augmentation of their support and local assistance appropriations, as provided for in the Budget Act of 1966, for expenditure for the poverty reduction and prevention program...	11,000,000
provided, that this amount shall not be available for expenditure unless Senate Bill 28, First Extraordinary Session, is enacted at the 1966 session of the Legislature.	

LOCAL ASSISTANCE SECTION

SEC. 2.1. The following sums of money, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated for the use and support of the State of California for the 1966-67 fiscal year beginning July 1, 1966, and ending June 30, 1967. All such appropriations, unless otherwise herein provided, shall be paid out of the General Fund in the State Treasury.

Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for salaries, support or any proper purpose, expenditures shall be made therefrom for any such purposes to the extent only of the amount herein appropriated, unless otherwise stated herein, or authorized pursuant to Section 11006 of the Government Code.

Appropriations for purposes not otherwise provided for herein which have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

AGRICULTURE

Item	Amount
325—For salaries of county agricultural commissioners or compensation for services performed for county agricultural departments, Department of Agriculture, to be expended in accordance with the provisions of Section 63.5 of the Agricultural Code -----	171,600
326—For payments to cities and counties for lands under contract as agricultural preserves on July 1 of the 1966-67 fiscal year, Department of Agriculture, to be expended in accordance with the provisions of Section 51260 of the Government Code -----	125,000

CORRECTIONS

327—For reimbursements to counties for construction of juvenile homes and camps, Department of the Youth Authority, to be expended in accordance with Section 891 of the Welfare and Institutions Code -----	685,800
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Notwithstanding other provisions of this section, the amount made available by this item shall be available for expenditure until June 30, 1968; provided, that not more than \$595,800 of said amount may be expended during the 1966-67 fiscal year.

328—For reimbursements to counties for maintenance of juvenile homes and camps, Depart-	
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Item	Amount
ment of the Youth Authority, to be expended in accordance with the provisions of Sections 880 through 890 of the Welfare and Institutions Code -----	3,492,096
329—For payment of the state's share, as determined by the Department of Finance, of expenses incurred by local agencies in supervising and controlling juveniles as defined by Sections 600 through 607 of the Welfare and Institutions Code, at the international border between California and Mexico, pursuant to Section 1760(d) of said code, Department of the Youth Authority -----	45,500
330—For county delinquency prevention commissions, Department of the Youth Authority, to be allocated by the Director of the Youth Authority, in accordance with Section 1752.5 of the Welfare and Institutions Code-----	50,000

EDUCATION

331—For transfer to the State School Fund, to the extent needed as certified by the Superintendent of Public Instruction to the State Controller, to reimburse school districts and county superintendents of schools in accordance with the provisions of Article 13.1 (commencing with Section 18221) and Article 16 (commencing with Section 18351) of Division 14 of the Education Code, for the excess expense incurred by school districts and county superintendents of schools, and for the foundation program amounts to be allowed to county superintendents of schools, for educating educationally handicapped minors -----	7,250,000
332—For support of special elementary school reading instruction programs, Department of Education, to be expended in accordance with the provisions of Sections 7770 through 7825 of the Education Code -----	8,909,000
333—For support of instructional television programs, Department of Education, to be expended in accordance with the provisions of Section 18270 of the Education Code -----	700,000
334—For support of Department of Education----- provided, that the appropriation made by this item is limited to carrying out the provisions of Sections 6450 through 6474 of the Education Code.	953,893

Item	Amount
335—For support of child care centers, Department of Education, to be apportioned by the department in the manner provided by Chapter 5, Division 12 of the Education Code, to school districts maintaining child care centers pursuant to Sections 16601 through 16645.29 of the Education Code, in accordance with the following schedule-----	8,089,948
Schedule:	
(a) Children's centers -----	7,233,448
(b) Development centers for handicapped minors -----	856,500
Total of schedule -----	8,089,948
336—For transfer by State Controller to the Teachers' Retirement Fund for State Teachers' Retirement System -----	61,000,000
337—For publishing, purchasing and shipping free textbooks, Department of Education, in accordance with the following schedule -----	19,760,453
Schedule:	
(a) Personal Services -----	106,990
(b) Operating Expenses and Equipment -----	19,703,463
Total of schedule -----	19,810,453
Less estimated reimbursements-----	50,000

Net appropriation -----19,760,453

provided, that none of the moneys appropriated by this item may be expended for publishing, purchasing or shipping any textbook, which has been conditionally approved or adopted by the State Board of Education subject to the condition that revisions will be made in such textbook by the publisher, unless and until such revisions have been made to the complete satisfaction of said board.

Provided, that none of this appropriation shall be available to finance contracts in respect to basic textbooks adopted by the State Board of Education during the 1965-66 or 1966-67 fiscal years in which the total price, including sales and use tax, for any textbook submitted on a finished-book basis exceeds by more than 13 percent the average of the three highest total prices for a competitive textbook submitted on the basis of leasing plates to the state or in which said total price for any such textbook exceeds by more than 13 percent the sum of the manufacturing cost of such text-

Item	Amount
------	--------

book as estimated by the State Department of General Services, and the average royalty cost of the three highest priced competitive textbooks, except that upon a finding by the State Board of Education that a book submitted on a finished-book basis is clearly superior in quality and utility to others submitted on a leased-plate basis, this appropriation shall be available to finance contracts at a cost to be agreed upon by the State Board of Education if such cost does not exceed by more than 13 percent the sum of the manufacturing cost of such textbook as estimated by the State Department of General Services and the average royalty cost of the three highest priced competitive textbooks.

Provided further, that none of this appropriation shall be available to finance contracts for textbooks adopted as supplemental textbooks by the State Board of Education during the 1965-66 or 1966-67 fiscal years in which the unit price, including sales and use tax, for any textbook submitted on a finished-book basis exceeds the unit manufacturing cost of such textbook as estimated by the State Department of General Services, multiplied by the average of the ratios of the total computed unit cost of each other supplementary textbook submitted to the state on a leased-plate basis for the same grade level to the unit manufacturing cost of each such other textbook, plus 13 percent of the unit manufacturing cost of the textbook which is offered on a finished-book basis.

For the purposes of this item, three means all if fewer than three competitive textbooks are submitted on a leased-plate basis and textbooks includes teachers' manuals or editions.

However, this appropriation shall be available, without regard to the foregoing conditions, to finance contracts for science or social science textbooks adopted as supplementary textbooks by the State Board of Education during the 1965-66 or 1966-67 fiscal year for which offers were received on both a leased-plate and finished-book basis if the State Board of Education accepts the lesser of the two offers.

The Department of Finance shall maintain a procedure which will indicate any cases in

Item	Amount
<p>which the numbers and estimated costs of textbooks represented in printing or purchase orders placed during the budget year vary from the amounts contained in the budget schedule submitted by the Department of Education upon which this item of appropriation is based, and the Department of Finance shall unallot all amounts which are made available because of such differences. Upon presentation of need, the Department of Finance may reallocate such funds as it finds necessary. It shall report all such actions to the Joint Legislative Budget Committee prior to August 1, 1967.</p>	
338—For assistance to public libraries, Division of Libraries, Department of Education, to be apportioned by the Division of Libraries as provided in Chapter 1.5 (commencing with Section 27111) of Division 20 of the Education Code -----	1,000,000
339—For vocational education programs in public school districts, conducted under the provisions of Sections 6251 through 6254 of the Education Code, Department of Education, in accordance with the following schedule--- Schedule:	1,830,271
(a) Payments to public school districts -----	29,509,559
Total of schedule -----	29,509,559
Less estimated amounts available from other sources:	
(b) Federal grants -----	27,679,288
Net appropriation -----	1,830,271
provided, that \$1,600,000 of the net appropriation will be allocated by executive order of the Department of Finance to the Department of Education, if the matching requirements for the Manpower Development and Training Act cannot be met with state and/or local in-kind services.	
339.5—For transfer by the State Controller as of July 1, 1966, to the State School Construction Fund from the California Water Fund, to be expended in accordance with the provisions of Sections 18901 through 19153 of the Education Code -----	188,000

HEALTH AND WELFARE

Item	Amount
340—For allocation by executive order of the Department of Finance to state agencies in augmentation of their support and local assistance appropriations, as provided for in the Budget Act of 1966, for the cost of increased fees for medical and related services-----	1,877,830
341—For assistance to local agencies in the establishment and operation of mental health services, in accordance with the provisions of Division 8 of the Welfare and Institutions Code	15,400,733
342—For assistance to counties, and cities and counties, to be expended for services to physically handicapped children, including children diagnosed as suffering from phenylketonuria in accordance with provisions of Sections 249 through 271 of the Health and Safety Code, Department of Public Health-- provided, that \$1,653,215 shall be for state-wide diagnoses; not to exceed \$50,000 shall be for state care of physically handicapped children whose county of residence cannot be established and the balance of this appropriation shall be made available to the several counties as follows:	9,073,104

(a) The State Department of Public Health shall allocate to each county and city and county an amount which, when added to the amount provided by the county or city and county pursuant to Section 270 of the Health and Safety Code, shall equal three times the amount provided by the county or city and county pursuant to Section 270 of the Health and Safety Code, or shall equal the sum needed for the fiscal year as estimated by the State Department of Public Health and approved by the county or city and county not to exceed twenty thousand dollars (\$20,000), whichever is the greater.

(b) If the amount allocated to any county or city and county pursuant to subsection (a) when added to the sum provided by the county or city and county pursuant to Section 270 of the Health and Safety Code, is less than the sum needed for the fiscal year as estimated by the State Department of Public Health and approved by the county or city and county, the State Department of Public Health shall make available to the county or

Item

Amount

city and county an additional amount not to exceed twice any amount provided by the county or city and county in addition to that required by Section 270 of the Health and Safety Code.

(c) For the purpose of administration by independent counties, there shall be allocated an amount equal to two-thirds of the expenditures for the local administration of each independent county's program, made in accordance with a budget approved by the Department of Public Health; provided, however, that such amount shall not exceed 6½ percent of the gross total expenditures for diagnosis and treatment by that county in the preceding fiscal year.

(d) No funds may be allocated to any county with a population of 200,000 or more as of the first day of the fiscal year specified in Section 2.1 of this act, unless such county is independently administering the program; provided, however, during the first six months of the first fiscal year in which any county is affected by this provision, and after notification to the Department of Public Health by a county that action is being taken to assume independent administration of the program, payments may continue to be made on behalf of such county by the state.

(e) Expenditures made under this item to reimburse counties and cities and counties for the state's share of the cost of such services shall be charged to the fiscal year in which the county or city and county issues its warrant in payment of such services. Expenditures made under this item on behalf of counties or cities and counties for the cost of such services shall be charged to the year in which the warrant is issued by the State Controller.

343—For assistance to counties, and cities and counties, for maintenance of tuberculosis sanatoria, Department of Public Health ---- including an additional amount of three dollars and sixteen cents (\$3.16) per patient-day in accordance with Sections 3300 and 3301 of the Health and Safety Code; leasing of facilities in accordance with Section 3295 of the Health and Safety Code; and reimbursement of burial expenses in accordance with Section 3296 of the Health and Safety Code.

3,168,857

Item	Amount
344—For assistance to counties by the establishment of local health services, in accordance with Section 1157 of the Health and Safety Code, Department of Public Health -----	504,084
345—For assistance to cities, counties, local health agencies and local health districts for the establishment of minimum standards of personnel, organization and administration of local health departments, in accordance with the provisions of Chapter 8, Part 2, Division 1 of the Health and Safety Code, Department of Public Health -----	4,605,777
346—For subsidies to local districts for research regarding the control of gnats as provided by Sections 2425 and 2426 of the Health and Safety Code, Department of Public Health— provided, that the Department of Public Health shall not allocate any of the money appropriated by this item to a local district unless and until money equal to or in excess of the amount proposed to be allocated by the department to the local district shall be made available by the local district for expenditure for the purpose for which the allocation is to be made, to the end that any sums allocated by the department shall be matched by like or greater amounts from sources other than the State Treasury or funds of any agency which is a part of the executive department of the state government.	50,000
347—For assistance to local agencies for the treatment of physically handicapped minors by physical and occupational therapy to be provided in special schools and classes with assignment of therapists based on the number of children requiring therapy, Department of Public Health ----- provided, that all therapists will be employed by local agencies.	1,847,435
348—For assistance to local agencies in the establishment and operation of programs for the prevention, treatment, and control of alcoholism, in accordance with the provisions of Sections 427 through 427.11 of the Health and Safety Code, Department of Public Health---	1,244,728
349—For assistance to local agencies in the establishment and operation of mental retardation diagnostic and counseling centers and for the purchase of care and treatment services for the mentally retarded in accordance with the	

Item	Amount
provisions of Sections 415 through 416.2 of the Health and Safety Code, Department of Public Health -----	1,513,000
350—For assistance to cities, counties, cities and counties, and local hospital districts in the construction of hospital facilities, Department of Public Health, to be expended under provisions of the California Hospital Survey and Construction Act -----	18,863,865
and in addition thereto, any amounts remaining unexpended on June 30, 1966, in the appropriation made by Item 301, Budget Act of 1965; provided, that no money will be expended for any hospital facility which refuses to admit persons certified as eligible for benefits under the provisions of Chapter 7 (commencing with Section 14000) or Chapter 8 (commencing with Section 14500) of Part 3 of Division 9 of the Welfare and Institutions Code.	
351—For the cost of special social service programs for which federal grants-in-aid are made to the state; for the cost of providing vocational training to mentally retarded recipients of the aid-to-the-disabled program; for cost of release or prevention of commitment of mentally impaired persons to state hospitals; for costs of pilot or experimental social service programs designed to improve public assistance programs; for costs of preschool compensatory education services at child care centers; for grants or services to local agencies for the extension of child welfare services; for the cost of the adoption programs and care of children, to be expended in accordance with the provisions of Section 16100 et seq. of the Welfare and Institutions Code; for costs incurred by counties and cities in maintaining approved services for the licensing and inspection of agencies for child care and home finding and agencies for the care of the aged, to be expended in accordance with the provisions of Sections 16004 and 16202 of the Welfare and Institutions Code; for in-service training and educational leave stipends to increase the supply of trained welfare personnel for county welfare departments; for the cost of local projects in the administration of public assistance and social services for children; and for the costs	

Item

Amount

of statewide social services' administration-improvement programs, Department of Social Welfare ----- 23,901,705

Such appropriation, together with any grants made available by the federal government for this purpose, shall be expended in accordance with the following schedule.

Schedule:

- (a) Specialized Social Service Programs in Public Assistance ----- 16,375,066
- (b) Specialized Services for Children ----- 16,980,549
- (c) Local Inspection and Licensure ----- 1,645,890
- (d) Social Services' Administration—Improvement Programs ----- 2,452,243
- (e) Services to mentally ill and mentally retarded ----- 11,339,737

Total of schedule ----- 48,793,485
 Less estimated amounts available from other sources:

- (f) Estimated grants from the federal government ----- 24,891,780

Net appropriation ----- 23,901,705 provided, that all or any portion of the amounts included in section (b) for administration of adoptions may be transferred to Item 183 of this act, for support of Department of Social Welfare, upon order of the Department of Finance; and provided further, that the amount included in schedule (e) is budgeted pursuant to Sections 10001 and 18200 of the Welfare and Institutions Code for the provisions of protective social services by the State Department of Social Welfare or county welfare department to:

(1) provide for care of patients paroled or on leave of absence from state institutions of the Department of Mental Hygiene; and

(2) to prevent unnecessary commitment of persons to state mental hygiene institutions pursuant to Section 10001 of the Welfare and Institutions Code or to facilitate the release of patients for whom hospital care is not the appropriate treatment; and provided, further, that, subject to the fol-

Item

Amount

lowing conditions, all or any portion of the amounts in schedule (e) may be transferred to Items 165, 166, 171 and 172 of this act, for support of the Department of Mental Hygiene, upon order of the Department of Finance. Such a transfer may be made to fund obligations incurred by the Department of Mental Hygiene prior to the effective date of the transfer which become due and payable after the effective date; such a transfer may be made to adjust errors in computation; and provided, further, in accordance with the limitations set forth in subdivisions (1) and (2), such a transfer may be made to the Department of Mental Hygiene in the event the Director of Finance, in consultation with the Departments of Social Welfare and Mental Hygiene, determines it necessary to insure provision for protective social services for patients paroled or on leave of absence from state institutions of the Department of Mental Hygiene. Such transfers shall be reported to the Joint Legislative Budget Committee.

- 351.5—Notwithstanding any limitation or condition imposed in this act, it is the intention of the Legislature that the State Department of Social Welfare establish a special need allowance of four dollars (\$4) for recipients of old age assistance to enable such recipients to purchase personal and sundry items for which they have need, or, in the discretion of the department, to increase existing special need allowances to make such allowances more realistic to the market prices of the items to which such allowances relate.

RESOURCES

- 352—For expenditure by the Department of Water Resources, in accordance with Sections 12570 through 12875 of the Water Code, for payment of, and for reimbursement for necessary advances made for, the cost of cooperation by the state for major flood control projects adopted by the Legislature, for small flood control projects approved under Section 12750 of the Water Code, and for watershed protection and flood prevention projects as authorized by Sections 12850 through 12875 of the Water Code----- 15,000,000

Item

Amount

provided, that no expenditure shall be made until the local organizations give assurances that they will maintain and operate the projects after completion in such manner as will accomplish the purposes for which the projects were authorized and constructed and as may be required by the federal agencies concerned and the Department of Water Resources, and that the local organizations will hold and save the State of California free from damages or claims due to the construction, installation, or operation of the project.

353—For land, easements and rights-of-way, including but not limited to, borrow pits, spoil areas and easements for levees, clearing, flood control works and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the following projects in the Sacramento and San Joaquin watersheds as authorized by Section 8617.1, Sections 12648 through 12654, and Sections 12656.5 and 12828 of the Water Code; for the construction costs in lieu thereof as authorized by Section 8621 of the Water Code; and for advances to the federal government or payments to the federal government or others for incidental construction or reconstruction items which are an obligation of the state in connection with the completion or operation of the aforesaid projects and for materials and necessary construction, reconstruction, relocation, or alterations to highways, railroads, bridges, powerlines, communication lines, pipelines, irrigation works and other structures and facilities and for appraisals, surveys and engineering studies incident thereto including determining the boundaries and appropriate assessments of the Lower San Joaquin River Levee District within the area benefited by the Lower San Joaquin River Flood Control Project, the Reclamation Board, in accordance with the following schedule -----
Schedule:

5,598,786

- | | |
|---|-----------|
| (a) Sacramento River Flood Control Project ----- | 56,131 |
| (b) Sacramento River Bank Protection Project ----- | 2,134,365 |
| (c) Lower San Joaquin River Flood Control Project ----- | 1,130,000 |
| (d) Calaveras River, Littlejohn | |

Item	Amount
Creek and Tributaries Project -----	21,765
(e) Mormon Slough Flood Control Project -----	1,999,817
(f) Buchanan Reservoir Flood Control Project -----	46,263
(g) Hidden Reservoir Flood Control Project -----	201,216
(h) Middle Creek Flood Control Project -----	7,976
(i) Merced County Stream Group -----	1,253
Total of schedule -----	5,598,786
354—To pay the state's share of the cost of local participation required and to make advances to meet the federal share in connection with federal beach erosion control projects, in accordance with Sections 335 through 339 of the Water Code, Department of Water Resources, in accordance with the following schedule—	786,525
Schedule:	
(a) Ventura County, Pierpont Bay (phase I rehabilitation, state share) -----	25,000
(b) Ventura County, Pierpont Bay (phase I rehabilitation, advance for federal share) -----	50,000
(c) Ventura County, Pierpont Bay (phase III, state share) -----	68,475
(d) Ventura County, Pierpont Bay (phase III, advance for federal share) -----	193,050
(e) City of Capitola Beach (state share) -----	75,000
(f) City of Capitola Beach (advance for federal share) -----	150,000
(g) City of Santa Cruz—Black Point (state share) -----	75,000
(h) City of Santa Cruz—Black Point (advance for federal share) -----	150,000
Total of schedule -----	786,525
355—For loans to cities, counties, or districts pursuant to Section 5827 of the Public Resources Code, Division of Small Craft Harbors, Department of Parks and Recreation, payable from the Small Craft Harbor Revolving Fund, in accordance with the following schedule -----	1,125,000

Item	Amount
Schedule:	
(a) Statewide—for feasibility and planning study-----	50,000
(b) Avalon, Los Angeles County —for harbor construction---	750,000
(c) Monterey, Monterey County —for harbor construction---	325,000
	1,125,000
356—For loans to cities, counties, or districts pur- suant to Section 5823.5 of the Public Re- sources Code, Division of Small Craft Har- bors, Department of Parks and Recreation, payable from the Small Craft Harbor Re- volving Fund, in accordance with the follow- ing schedule -----	325,000
Schedule:	
(a) Noyo Outer Harbor, Mendocino County—for harbor of refuge -----	325,000
	325,000
356.1—For loans to cities, counties, or districts Division of Small Craft Harbors, Depart- ments of Parks and Recreation, payable from the Small Craft Harbor Revolving Fund, in accordance with the following schedule-----	1,000,000
Schedule:	
(a) Noyo Harbor, Mendocino for harbor construction pur- suant to Section 5823.5 of the Public Resources Code--	650,000
(b) Noyo Harbor, Mendocino County, for harbor construc- tion pursuant to Section 5827 of the Public Resources Code -----	350,000
	1,000,000
<p>provided, that none of the funds shall be ex- pended until the Noyo Harbor District shall set fees sufficient to assure the feasibility of the project; and further provided, that none of the funds shall be expended until the Small Craft Harbor Commission shall de- termine the final feasibility of the project; and further provided that no more than \$300,000 of this appropriation shall be ex- pended until the federal government shall have made available required funds for this</p>	

Item	Amount
project; and further provided, that if both the Economic Development Agency and the United States Corps of Engineers assist financially in this harbor project this appropriation shall be reduced to \$800,000.	
357—For grants of three (3) launching facilities to cities, counties, or districts pursuant to Section 5865 of the Public Resources Code, Division of Small Craft Harbors, Department of Parks and Recreation, payable from the Small Craft Harbor Revolving Fund-----	150,470
358—For repairs of damage at small craft harbor facilities constructed pursuant to Sections 5827, 5865 and 5823.5 of the Public Resources Code, caused by emergency conditions, including but not limited to tidal waves or severe storms, as may be authorized by the Director of Finance, with the consent of the Governor, the sum of \$100,000, or as much thereof as may be necessary, payable from the Small Craft Harbor Revolving Fund.	
359—For grants to soil conservation districts, Division of Soil Conservation, Department of Conservation -----	100,400

TRANSPORTATION

360—For allocation and expenditure by the Public Utilities Commission to assist cities, counties, and cities and counties in paying their share of the cost of constructing grade crossing protection works, in augmentation of Chapter 1302 of the Statutes of 1961, payable from the State Highway Fund----- The appropriation made by this item shall be available without regard to fiscal years.	550,000
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OTHER PURPOSES

361—For state's share of salaries of judges of superior courts as provided by Section 68206 of the Government Code -----	5,881,375
362—For contribution to counties toward the compensation and expenses of county service officers, Department of Veterans Affairs, to be expended in accordance with Section 972 of the Military and Veterans Code, payable from the surplus of the Veterans' Farm and Home Building Fund of 1943-----	500,000

Item	Amount
363—For furnishing of workmen's compensation to disaster service workers and their dependents, in accordance with the provisions of Sections 3201 through 6002 of the Labor Code, including the reimbursing of the State Compensation Insurance Fund for the cost of services as adjusting agent, Governor's office, California State Disaster Office-----	55,000
The State Compensation Insurance Fund may draw from the State Treasury out of the appropriation made by this item, without at the time presenting vouchers and itemized statements, any portion of the appropriation contained in this item, to be used as a cash revolving fund. Expenditures made from the revolving fund in payment of claims for workmen's compensation and adjusting services are excepted from the operation of Section 925.6 of the Government Code. Reimbursement of the revolving fund for such expenditures shall be made upon presentation to the State Controller of an abstract or statement of such expenditures. Such abstract or statement shall be in such form as the State Controller requires.	
364—For allocation to cities, counties, and cities and counties, pursuant to Section 13523 of the Penal Code, Commission on Peace Officers' Standards and Training, payable from the Peace Officers' Training Fund -----	926,800
365—For contribution to counties for providing legal assistance to indigents charged with violation of state criminal law, in accordance with Section 987b of the Penal Code-----	600,000

CAPITAL OUTLAY SECTION

SEC. 2.2. The following sums of money, or so much thereof as may be necessary, are hereby appropriated for expenditure during the 1966-67, 1967-68 and 1968-69 fiscal years. All such appropriations, unless otherwise herein provided, shall be paid out of the General Fund in the State Treasury.

STATE BUILDING PROGRAM

LEGISLATIVE

Item	Amount
365.5—For remodeling of offices of Legislative Counsel Bureau, Joint Committee on Legislative Organization -----	50,000

EXECUTIVE

Item	Amount
366—For capital outlay, California Disaster Office, California State Disaster Council and advisory committee, in accordance with the following schedule -----	67,300
Schedule:	
(a) Minor projects -----	67,300
Total of schedule -----	67,300
and in addition thereto, any funds received from the federal government.	

GENERAL ADMINISTRATION

367—For capital outlay, Department of General Services, in accordance with the following schedule -----	2,253,560
Schedule:	
(a) Renovation of restrooms, West Wing, State Capitol Building -----	162,100
(b) Alterations to legislative bill room—State Capitol Building -----	114,200
(c) Alterations to Archives Building—Sacramento -----	118,400
(d) Electrical alterations to Archives Building—Sacramento -----	72,575
(e) Improve air-conditioning — State Printing Office -----	140,375
(f) Alterations to Education Building, Sacramento -----	67,400
(g) Treatment of dome in gold coloring, State Capitol Building -----	75,000
(h) Lighting modifications, Library and Courts Building—Sacramento -----	99,700
(i) Alterations to scheduled tenancy changes, Los Angeles state buildings -----	120,000
(j) Equip San Bernardino state building -----	31,530
(k) Provide additional elevator — San Diego state office building -----	143,000
(l) Alterations to San Francisco state buildings -----	444,600
(m) Project planning and working drawings for state office building—San Jose -----	200,000

Item	Amount
(n) Land acquisition at mountain tops for radio vault sites -----	100,000
(o) Minor projects -----	364,680
Total of schedule -----	2,253,560
367.1—For capital outlay, Department of General Services, in accordance with the following schedule -----	750,000
Schedule:	
(a) Site acquisition for state office building—Long Beach --	750,000
Total of schedule -----	750,000
367.2—For capital outlay, Department of General Services, in accordance with the following schedule -----	200,000
Schedule:	
(a) Project planning and working drawings for state office building—Van Nuys -----	200,000
Total of schedule -----	200,000
367.3—For capital outlay, Department of General Services, in accordance with the following schedule -----	442,000
Schedule:	
(a) Air conditioning, west wing —State Capitol -----	442,000
Total of schedule -----	442,000

AGRICULTURE

368—For capital outlay, Department of Agriculture, in accordance with the following schedule -----	325,056
Schedule:	
(a) Site acquisition—Livermore	40,000
(b) Construct plant quarantine station — Searchlight Junction -----	121,800
(c) Alterations to Department of Agriculture Building — Sacramento -----	84,356
(d) Construct Livermore Fruit and Vegetable Standardization Station -----	78,900
Total of schedule -----	325,056

Item	Amount
Schedule:	
Fricot Ranch School for Boys:	
(a) Construct water storage tanks and pumping system-----	69,560
Fred C. Nelles School for Boys:	
(b) Replace boilers -----	95,500
Statewide:	
(c) Minor projects -----	471,235
Total of schedule -----	636,295
EDUCATION	
372—For capital outlay, School for the Blind, in accordance with the following schedule-----	60,000
Schedule:	
(a) Minor projects -----	60,000
Total of schedule-----	60,000
373—For capital outlay, School for Cerebral Pal- sied Children, Northern California, in accord- ance with the following schedule-----	5,300
Schedule:	
(a) Minor projects -----	5,300
Total of schedule-----	5,300
374—For capital outlay, School for the Deaf, Berkeley, in accordance with the following schedule -----	58,650
Schedule:	
(a) Addition to vocational building -----	48,650
(b) Minor projects -----	10,000
Total of schedule-----	58,650
375—For capital outlay, School for the Deaf, Riv- erside, in accordance with the following schedule -----	14,615
Schedule:	
(a) Minor projects -----	14,615
Total of schedule -----	14,615

HIGHER EDUCATION

376—For capital outlay, University of California, exempt from Section 31 of this act, in accord- ance with the following schedule-----	1,527,200
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Item	Amount
provided, that withdrawals shall be as required to meet current obligations as certified by the University of California notwithstanding any other provision of law. Schedule:	
(a) Minor projects -----	1,527,200
Total of schedule -----	1,527,200
377—For capital outlay, California State Colleges, in accordance with the following schedule---	1,066,500
Schedule:	
(a) Minor projects -----	1,066,500
Total of schedule -----	1,066,500
378—For capital outlay, California Maritime Academy, in accordance with the following schedule -----	35,500
Schedule:	
(a) Minor projects -----	35,500
Total of schedule -----	35,500

EMPLOYMENT

379—For capital outlay, Department of Employment, in accordance with the following schedule, payable from the Department of Employment Contingent Fund-----	30,000
Schedule:	
(a) Preliminary plans -----	30,000
Total of schedule -----	30,000
380—For capital outlay, Department of Employment for the purposes listed below, payable from moneys credited to this state's account in the Unemployment Trust Fund and made available to this state under Section 903 of the Social Security Act, as amended-----	1,808,700
Purposes:	
(a) Construct office building, Ruff Drive, San Jose	
(b) Construct office building, Oroville	
(c) Office building alterations, Long Beach	
(d) Office building alterations, Inglewood	
(e) Minor projects	
provided, that such money is requisitioned from the Unemployment Trust Fund pursuant to Section 1528.5 of the Unemployment Insurance Code; no part of the money hereby appropriated may be obligated after the expiration of the two-year period be-	

Item	Amount
<p>ginning with the date of the enactment of this act. For purposes of this item, "date of enactment" means July 1, 1966; the total amount obligated pursuant to this item and Item 140 of this act during the 1966-67 fiscal year, or pursuant to this item during the 1967-68 fiscal year, shall not exceed the amount by which the aggregate of the amounts credited to the account of this state pursuant to Section 903 of the Social Security Act during such particular fiscal year and the nine preceding fiscal years, exceeds the aggregate of the amount obligated for administration and paid out for benefits and charged against the amounts credited to the account of this state during such 10 fiscal years.</p>	

FISCAL AFFAIRS

<p>381—For investment by the Director of Finance for the purpose of, and in augmentation of, the appropriation made by Chapter 1242, Statutes of 1963, to be expended without regard to fiscal years-----</p>	500,000
<p>381.5—For removal of beach and underwater obstructions from state-owned tidelands and submerged lands near Summerland, Santa Barbara County, State Lands Division, State Lands Commission, Department of Finance--</p>	53,400

HEALTH AND WELFARE

<p>382—For capital outlay, Department of Mental Hygiene, in accordance with the following schedule ----- Schedule:</p>	1,494,743
<p>(a) Minor projects -----</p>	1,494,743
<p>Total of schedule -----</p>	1,494,743
<p>383—For capital outlay, Department of Rehabilitation, in accordance with the following schedule ----- Schedule:</p>	2,050
<p>(a) Minor projects -----</p>	8,200
<p>Total of schedule -----</p>	8,200
<p>Less amounts available from other sources -----</p>	6,150
<p>Net appropriation -----</p>	2,050

MILITARY AFFAIRS

Item	Amount
384—For capital outlay, Military Department, in accordance with the following schedule-----	331,725
Schedule:	
(a) Project planning, working drawings and supervision of construction financed from federal funds -----	100,000
(b) Construct addition to armory—Redding -----	32,300
(c) Minor projects -----	199,425
	<hr/>
Total of schedule-----	331,725

REGULATION AND LICENSING

385—For capital outlay, Department of Professional and Vocational Standards, in accordance with the following schedule, payable from the Professional and Vocational Standards' Fund -----	22,150
Schedule:	
(a) Minor projects -----	22,150
	<hr/>
Total of schedule-----	22,150

RESOURCES

386—For capital outlay, Department of Conservation, in accordance with the following schedule -----	1,823,650
Schedule:	
(a) Land acquisition for lookouts and forest fire stations-----	50,000
(b) Engineering, planning and inspection services -----	141,150
(c) Construct Alturas Forest Fire Station -----	105,200
(d) Equip Alturas Forest Fire Station -----	12,310
(e) Construct Copperopolis Forest Fire Station-----	108,750
(f) Equip Copperopolis Forest Fire Station -----	1,690
(g) Construct Red Mountain Forest Fire Station-----	132,600
(h) Equip Red Mountain Forest Fire Station -----	2,855
(i) Construct San Juan Capistrano Forest Fire Station--	146,350

Item	Amount
(j) Equip San Juan Capistrano Forest Fire Station -----	3,795
(k) Construct Sunshine Forest Fire Station -----	133,950
(l) Equip Sunshine Forest Fire Station -----	10,000
(m) Minor projects -----	975,000
Total of schedule -----	1,823,650
387—For capital outlay, Department of Water Resources, in accordance with the following schedule -----	18,500
Schedule:	
(a) Minor projects -----	18,500
Total of schedule -----	18,500

TRANSPORTATION

388—For capital outlay, Department of the California Highway Patrol, in accordance with the following schedule, payable from the Motor Vehicle Fund -----	3,327,297
Schedule:	
(a) Land acquisition for shops and stores building — Los Angeles -----	460,000
(b) Land acquisition for office building—Yreka -----	20,000
(c) Land acquisition for office building—Taft -----	20,000
(d) Land acquisition for office building—Tracy -----	20,000
(e) Land acquisition—Mt. Shasta -----	850
(f) Construct addition and alterations to office building—San Francisco -----	181,750
(g) Construct office building—Redding -----	349,400
(h) Construct addition to office building—Fresno -----	78,800
(i) Equip headquarters office building—Sacramento -----	40,608
(j) Working drawings, foundation and structural steel for annex to headquarters building—Sacramento -----	1,000,700
(k) Master planning of academy facilities—Sacramento -----	50,000

Item	Amount
(l) Preliminary planning -----	30,000
(m) Minor projects -----	1,075,189
	<hr/>
Total of schedule -----	3,327,297
389—For capital outlay, Department of Motor Vehicles, in accordance with the following schedule, payable from the Motor Vehicle Fund—	3,630,600
Schedule:	
(a) Land acquisition — Sacramento headquarters -----	437,000
(b) Land acquisition for office building—San Mateo -----	500,000
(c) Land acquisition for office building—Inglewood -----	447,000
(d) Land acquisition for office building—Hayward -----	330,000
(e) Land acquisition for office building—Westside area, Los Angeles County -----	575,000
(f) Land acquisition for office building—Monterey -----	197,000
(g) Land acquisition for parking—North Hollywood -----	70,000
(h) Land acquisition for parking—Mountain View -----	40,000
(i) Alterations for registration electronic data processing site—Sacramento -----	385,400
(j) Remodel highway patrol building for motor vehicles—Sacramento -----	546,000
(k) Preliminary planning -----	20,000
(l) Minor projects -----	83,200
	<hr/>
Total of schedule -----	3,630,600
389.5—For capital outlay, Department of Public Works, exempt from Sections 7 and 8 of this act, for traffic and revenue studies, financial and other consultant fees, location studies, permit applications, public hearings, preliminary design and cost analysis, utility relocations, right-of-way negotiations, appraisals and acquisitions, approach road connection studies and design, structural and other final design, and all acts necessary or desirable to award the contract or contracts to construct, and any and all steps preliminary to the sale of bonds for a toll bridge or other toll highway crossing across San Francisco Bay at a location south of the San Francisco-Oakland	

Item	Amount
Bay Bridge selected by the Department of Public Works and the California Toll Bridge Authority, payable out of money in the funds in the schedule set forth below -----	10,000,000

Schedule:

- (1) From the unexpended balance of money in the Revenue Fund of the San Francisco-Oakland Bay Bridge which accrued prior to January 1, 1965, not to exceed ___ 3,500,000;
- (2) From the Surplus Revenue Fund created by the resolution authorizing the issuance of San Francisco Bay Toll Bridge Revenue Bonds, adopted by California Toll Bridge Authority November 23, 1965, not to exceed ----- 3,000,000;
- (3) From money in the State Highway Fund available for the construction of state highways in County Group No. 1 as specified in Streets and Highways Code Section 187, so much as may be necessary, when added to the amounts available under (1) and (2) above, to make a total of ten million dollars (\$10,000,000) available for expenditure for the purposes of this item, said sum to be transferred from time to time upon written request of the Director of Public Works;

provided, that only so much of the sum made available under schedule (1) hereof shall be expended as the Director of Public Works finds and determines to be available after providing for payment for the work necessary to complete the reconstruction of the San Francisco-Oakland Bay Bridge as authorized by Section 30609 of the Streets and Highways Code and after providing for payment for completion of the improvement of the San Mateo-Hayward Bridge as provided for by Section 30791 of said code; and provided further, that only so much of the sum made available under schedule (2) hereof shall be expended as the Director of Public Works finds and determines to be available after providing for payment of all costs incurred in the financing and construction of the San

Item

Amount

Francisco-Oakland Rapid Transit Tube as authorized by Article 5, Chapter 2, Division 17 of said code; and provided further, that the California Toll Bridge Authority shall return such sums as have been available for expenditure and have been expended under schedules (1) and (3) of this item, together with interest thereon at the rate of one and one-half percent (1½%) per annum to be computed on the total amount withdrawn during any one year, to the State Treasury, to be accredited to the fund from which such sums have been appropriated, from the first sale of revenue bonds issued under the provisions of the California Toll Bridge Authority Act for the construction of any toll bridge or other toll highway crossing across San Francisco Bay at a location south of the San Francisco-Oakland Bay Bridge; and provided further, that if prior to payment of all costs incurred in the financing and construction of said rapid transit tube expenditures from the State Highway Fund as authorized under schedule (3) above have not been returned to said fund, so much of the sum made available under schedule (2) hereof as has not been expended shall, in such amount as the Director of Public Works finds and determines to be available after paying or providing for the payment of all costs incurred in the financing and construction of said tube, be returned to the State Highway Fund from said unexpended balance made available under said schedule (2) and accredited to that portion of said fund available for construction of state highways in County Group No. 1 as specified in Streets and Highways Code Section 187; and provided further, that the appropriation made by this item shall be available without regard to fiscal years.

VETERANS AFFAIRS

390—For capital outlay, Veterans' Home of California, in accordance with the following schedule -----

175,270

Schedule:

(a) Paint interior and exterior of buildings -----	100,000
(b) Minor projects -----	65,270

Item	Amount
(c) Study of nursing home facility needs -----	10,000
Total of schedule -----	175,270

UNALLOCATED

391—For project planning, to be allocated by the Department of Finance, subject to approval by the State Public Works Board, to state agencies -----	600,000
The amount appropriated in this item is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future fiscal year.	
392—For augmentation of, and in accordance with, the provisions of Section 16409 of the Government Code -----	1,000,000

DISTRICT FAIR CONSTRUCTION PROGRAM

395—For capital outlay, 1-A District Agricultural Association, in accordance with the following schedule -----	1,649,975
Schedule:	
(a) Alterations and improvements to Cow Palace Building and site development---	1,649,975
Total of schedule -----	1,649,975
provided that no funds appropriated herein shall be expended until a loan agreement has been entered into by the 1-A District Agricultural Association and the Department of Finance providing for repayment to the General Fund the amount of \$797,243, such repayment to be made within 10 years of the date of enactment of this act from funds available to the 1-A District Agricultural Association, which funds are hereby appropriated in addition to existing statutory appropriations without regard to fiscal years to the extent necessary for such repayment.	
396—For capital outlay, 22nd District Agricultural Association, in accordance with the following schedule -----	250,000
Schedule:	
(a) Land acquisition -----	250,000
Total of schedule -----	250,000

Item

Amount

provided, that no funds appropriated herein shall be expended until a loan agreement has been entered into by the 22nd District Agricultural Association and the Department of Finance providing for repayment within five years of the date of enactment of this act, to the General Fund of the amount expended hereunder, together with interest thereon computed at a rate to be determined by the Department of Finance, such repayment to be made from funds available for support of the 22nd District Agricultural Association, which funds are hereby appropriated without regard to fiscal years to the extent necessary for such repayment.

- 396.5—For capital outlay, 35th District Agricultural Association, in accordance with the following schedule ----- 26,000
Schedule:

(a) Street improvements ----- 26,000

Total of schedule ----- 26,000
provided, that, notwithstanding any other provision of law, the appropriation made by this section will not eliminate or reduce any allocation or apportionment that the 35th District Agricultural Association would otherwise be eligible to receive.

- 396.1—For capital outlay, 19th District Agricultural Association in accordance with the following schedule ----- 25,000
Schedule:

(a) Purchase of statue for Earl
Warren Park ----- 25,000

Total of schedule ----- 25,000
provided, that notwithstanding any other provision of law, the appropriation made by this section will not eliminate or reduce any allocation or apportionment that the 19th District Agricultural Association would otherwise be eligible to receive.

- 396.9—For capital outlay purposes of county fairs, district agricultural association fairs, citrus fruit fairs, and citrus fruit fairs and expositions for the fiscal year 1966-67, payable from the second balance of the Fair and Exposition Fund, to be expended for the same purposes, in addition to and in accordance with the same provisions as would otherwise be ap-

Item	Amount
plicable to the appropriation made by Section 19630 of the Business and Professions Code— provided, that no less than eight hundred seventy-five thousand dollars (\$875,000) shall be expended from the amount appropriated by this item for deferred maintenance and not for new construction.	1,750,000

WILDLIFE CONSERVATION PROGRAM

397—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund, including revenues subject to the provisions of Section 13005 of the Fish and Game Code, which revenues are hereby appropriated to the extent required to meet the appropriation made by this item. The appropriation made by this item shall be expended, in accordance with the following schedule -----	850,000
Schedule:	
(a) Replace radio system—phase II -----	740,000
(b) Working drawings for replacement of M. V. Scofield -----	35,000
(c) Preliminary planning -----	10,000
(d) Minor projects -----	65,000
Total of schedule -----	850,000

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM

398—For capital outlay, Department of Parks and Recreation, in accordance with the following schedule -----	14,710,637
Schedule:	
(a) Land acquisition, in accordance with the following subschedule -----	300,000
Subschedule:	
(1) Statewide -----	200,000
(2) San Mateo Coast Scenic Overlook Project -----	100,000
Total of subschedule -----	300,000
(b) Alameda Memorial State Beach—initial development, phase II -----	120,000

Item	Amount
(c) Angel Island State Park— area restoration -----	91,500
(d) Angel Island State Park— pier replacement -----	83,500
(e) Anza-Borrego Desert State Park—water development...	72,600
(f) Calaveras Big Trees State Park—participation in water district -----	100,000
(g) Calaveras Big Trees State Park—construct South Grove parkway -----	400,000
(h) Castaic Reservoir—prelimi- nary planning -----	30,000
(i) Castaic Reservoir—tree planting and maintenance...	73,080
(j) Del Norte Coast Redwoods State Park—initial develop- ment, phase II -----	662,400
(k) Doheny State Beach—day use area redevelopment ----	858,325
(l) Dry Lagoon State Park— continuing development ---	302,350
(m) Franks' Tract State Recrea- tion Area—levee repair----	93,800
(n) Grizzly Valley Reservoir State Recreation Area—con- tinuing development, phase III -----	264,150
(o) Grizzly Valley Reservoir State Recreation Area—con- struct access road -----	890,000
(p) Hearst—San Simeon State Historical Monument—reha- bilitation and repairs, phase II -----	126,800
(q) Humboldt Redwoods State Park—restoration, erosion control and bank protection	175,000
(r) McGrath State Beach—con- tinuing development, phase II -----	778,600
(s) Orestimba Wayside Park— continuing development ---	593,900
(t) Oroville Reservoir State Rec- reation Area—initial devel- opment, Loafer Creek Area	3,429,500
(v) Point Mugu Project—initial development -----	246,550

Item	Amount
(w) Salton Sea State Recreation Area—employee and service area, Bombay Beach -----	94,100
(x) San Elijo State Beach—day use area development -----	154,300
(y) San Luis Reservoir State Recreation Area — continuing development, San Luis Creek Area -----	1,490,980
(z) San Luis Reservoir State Recreation Area—tree planting and maintenance -----	49,550
(aa) Statewide—deferred maintenance -----	902,577
(bb) Statewide—immediate public use facilities or as reimbursement to the General Fund as repayment of a loan of \$107,000 from Item 278, Budget Act of 1965 -----	900,000
(cc) Statewide—preliminary planning -----	237,500
(dd) Sugar Pine Point State Park—initial development ..	74,350
(ee) Minor projects -----	950,225
(ff) San Juan Bautista State Historic Park — restoration of Plaza Hotel -----	70,000
(gg) Columbia State Historic Park—historic building restoration -----	100,000
(hh) Millerton Lake State Recreation Area—restoration of Millerton Courthouse -----	60,000
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Total of schedule -----	14,775,637
Less estimated amounts available from other sources:	
(ii) Federal funds -----	65,000
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Net appropriation -----	14,710,637
398.1—For capital outlay, Department of Parks and Recreation, in accordance with the following schedule -----	50,000
Schedule:	
(a) Pio Pico State Historical Monument—historic building restoration -----	50,000
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Total of schedule -----	50,000

Item	Amount
398.2—For capital outlay, Department of Parks and Recreation, in accordance with the following schedule -----	10,000
Schedule:	
(a) Marshall Gold Discovery State Historic Park—completion of restoration of Sutter's Mill -----	10,000
Total of schedule -----	10,000
399—For capital outlay, Department of Parks and Recreation, in accordance with the following schedule, payable from the Small Craft Harbor Revolving Fund -----	522,145
Schedule:	
(a) Folsom Lake State Recreation Area — surface boat launching area, Granite Bay	99,400
(b) Oroville Reservoir State Recreation Area—initial development of boating facilities, Loafer Creek Area -----	274,500
(c) Oroville Reservoir State Recreation Area—initial development of boating facilities, Thermalito Forebay—North Area -----	12,075
(d) Oroville Reservoir State Recreation Area—initial development of boating facilities, Thermalito Forebay—South Area -----	46,650
(e) San Luis Reservoir State Recreation Area — continuing development of boating facilities, San Luis Creek Area -----	89,520
Total of schedule -----	522,145

CALIFORNIA WATER FACILITIES PROGRAM

400—For capital outlay, Department of Water Resources, in accordance with the following schedule -----	350,000
Schedule:	
(a) Distribution facilities, Sea Water Conversion Plant — San Diego -----	350,000
Total of schedule -----	350,000

provided, that none of the funds in (a) above shall be expended until after an agreement has been executed with an appropriate non-state agency which will repay the entire cost of this project in not to exceed 10 years.

STATE CONSTRUCTION BOND ACT PROGRAM

SEC. 2.3. The following sums of money, or so much thereof as may be necessary, are hereby appropriated for expenditure during the 1966-67, 1967-68 and 1968-69 fiscal years for expenditure only for the programs contemplated by the State Construction Program Bond Act of 1955, the State Construction Program Bond Act of 1958, the State Construction Program Bond Act of 1962, the State Construction Program Bond Act of 1964, the State Construction Program Bond Act of 1966, or any State Construction Program Bond Act thereafter enacted. All such appropriations shall be paid out of the State Construction Program Fund.

STATE BUILDING PROGRAM

CORRECTIONS

Item	Amount
401—For capital outlay, Department of Corrections, in accordance with the following schedule, payable from the State Construction Program Fund -----	4,949,850
Schedule:	
Correctional Institution at Tehachapi:	
(a) Equip new facilities -----	1,048,000
Correctional Training Facility:	
(b) Equip new construction -----	20,000
(c) Replacement and addition to South Facility -----	689,600
California Institution for Men:	
(d) Replace barracks -----	519,600
Medical Correction Institution:	
(e) Site acquisition, project plans and preliminary engineering studies -----	380,000
California State Prison at San Quentin:	
(f) Equip refrigeration building	23,800

Item	Amount
(g) Construct laundry -----	1,118,850
Special Security Facility:	
(h) Working drawings -----	650,000
Provided, that the design concept in (h) above shall utilize a standard cell structure as opposed to the over-and-under type.	

Total of schedule -----	4,949,850
402—For capital outlay, Department of the Youth Authority, in accordance with the following schedule, payable from the State Construction Program Fund -----	12,141,720
Schedule:	
Youth Authority Conserva- tion Camps for Boys:	
(a) Equip Bautista Camp -----	77,400
(b) Equip Ortega Camp -----	81,400
Fricot Ranch School for Boys:	
(c) Construct control-treatment- visiting and clothing build- ing -----	359,800
(d) Equip control - treatment - visiting and clothing build- ing -----	16,000
Fred C. Nelles School for Boys:	
(e) Install communication and sound security system ----	100,000
Northern California Youth Center:	
(f) Equip 400-bed institution No. 2 -----	491,000
(g) Project planning, including working drawings for 400- bed older boys institution... provided, that funds herein appropriated shall only be available for expenditure upon transmittal to the Of- fice of Architecture and Con- struction program informa- tion required to facilitate adequate plans.	521,800

Item	Amount
Southern California Youth Center:	
(h) Construct central administration facilities -----	3,074,500
(i) Construct 375-bed older boys reception center -----	7,187,200
(j) Working drawings and preliminary site preparation for 480-bed medical-psychiatric institution -----	125,000
Los Guilucos School for Girls:	
(k) Install sound security system -----	107,620
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Total of schedule -----	12,141,720
402.5—For capital outlay, Department of the Youth Authority, in accordance with the following schedule, payable from the State Construction Program Fund -----	8,690,100
Schedule:	
(a) Construct 480-bed medical-psychiatric institution -----	8,690,100
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Total of schedule -----	8,690,100
provided, that funds herein appropriated shall not become available for expenditure until July 1, 1967.	

HIGHER EDUCATION

403—For capital outlay, University of California, exempt from Section 31 of this act, in accordance with the following schedule, payable from the State Construction Program Fund; provided, that withdrawals shall be as required to meet current obligations as certified by the University of California notwithstanding any other provision of law-----	65,866,900
Schedule:	
Universitywide:	
(a) Preliminary planning -----	1,151,500
(b) General planning studies---	250,000
California College of Medicine:	
(c) Equip existing laboratory facilities for teaching-----	200,000

Item	Amount
(d) Construct improvement of facilities to accommodate interim operation -----	300,000
Berkeley Campus:	
(e) Equip law building addition of the law complex ----	97,400
(f) Construct storm drain system -----	288,100
(g) Construct utilities—1966-67	373,700
(h) Construct general campus improvements—1966-67 ---	219,800
(i) Construct undergraduate library -----	3,950,000
(j) Land acquisition -----	708,000
(jx) Alterations to California Hall -----	312,600
Davis Campus:	
(k) Equip engineering building	838,000
(l) Equip physical sciences unit I alterations -----	62,000
(m) Equip relocation of horticulture greenhouse range to clear site for classroom and office unit 3 -----	35,000
(n) Equip library expansion, step 2 -----	260,000
(o) Construct heating plant addition -----	1,675,000
(p) Construct irrigation water system on campus -----	736,689
(q) Construct utilities and site development, 1966-67 ----	1,000,000
(r) Construct classroom and office unit 3 -----	3,051,700
(s) Construct school of law building -----	2,363,900
(t) Working drawings for biological sciences unit 4 -----	158,000
(u) Construct relocation of seed processing laboratory and garage -----	560,000
(v) Working drawings for chemistry addition -----	160,000
(w) Working drawings for physics unit 1 -----	136,500
(x) Construct floriculture greenhouses and headhouse -----	471,200

Item	Amount
Irvine Campus:	
(y) Construct utilities and site development	1,116,100
(z) Construct physical sciences unit 1	6,281,600
(aa) Construct headhouse and greenhouse unit 1	192,200
(bb) Equip headhouse and greenhouse for biological sciences	40,800
(cc) Working drawings for fine arts unit 1	140,000
(dd) Working drawings for engineering unit 1	187,000
(ee) Working drawings for library unit 2	75,000
(ff) Working drawings for academic and administrative office unit 1	100,000
Los Angeles Campus:	
(gg) Equip law addition	152,800
(hh) Equip Franz Hall addition step 2	270,000
(ii) Construct utilities, 1966-67	213,800
(jj) Construct administration building alterations	499,100
(kk) Working drawings for Dickson Art Center alterations for architecture	34,400
(ll) Equip Dickson Art Center for architecture	53,000
Los Angeles Medical:	
(mm) Equip basic science unit 2A	1,073,600
(nn) Construct basic science unit 1 alterations	1,893,311
(oo) Construct hospital and clinics unit 1 alterations	151,500
Riverside Campus:	
(pp) Equip classroom and office unit 1	268,000
(qq) Equip agriculture sciences building	603,200
(rr) Equip physical sciences building alterations	100,000
(ss) Equip life sciences unit 2	654,200
(tt) Construct central heating and refrigeration plant	326,500

Item

Amount

- (uu) Construct utility pipe tunnel ----- 587,300
 (vv) Construct library unit 3 -- 3,999,100

San Diego Campus:

- (ww) Equip Revelle College—building F ----- 445,200
 (xx) Construct utilities and site development, 1966-67 ----- 1,549,500
 (yy) Construct field station utilities and site development -- 256,000
 (zz) Construct second college, building 2A ----- 3,757,800
 (aaa) Construct and equip Revelle College—complete areas in buildings B and C for changed occupancy, step 2 204,800
 (bbb) Renovation and temporary construction — Camp Mathews, step 2 ----- 655,000
 (ccc) Equip temporary construction—Camp Mathews, step 2 464,500
 (ddd) Working drawings—second college—building 2B --- 119,000
 (eee) Working drawings — second college—building 2C --- 109,000
 (fff) Working drawings — university library building ----- 146,200
 (fffx) Working drawings for academic area—building 2E -- 6,600

San Diego Medical:

- (ggg) Equip facilities for clinical faculty at county hospital site, step 1 ----- 105,000
 (hhh) Construct utilities and site development related to basic sciences building ----- 138,100
 (iii) Working drawings for addition to central utilities building, step 1 ----- 96,000
 (jjj) Construct biomedical vivaria—Camp Elliott ----- 101,600
 (kkk) Equip biomedical vivaria—Camp Elliott ----- 48,400
 (lll) Construct and equip facilities for clinical faculty at county hospital site, step 2 -- 227,600

Item	Amount
San Francisco Medical:	
(mmm) Equip interior completion, health sciences instruction and research—6 floors—steps 1 and 2	513,500
(nnn) Construct utilities relocation and campus access road, step 1	283,300
(ooo) Construct and equip unit for pharmacy graduate teaching program—interior completion of one floor of east tower of health sciences instruction and research unit 1	257,300
Santa Barbara Campus:	
(ppp) Equip engineering unit 1	640,800
(qqq) Equip library unit 3	280,300
(rrr) Equip classroom and office unit 3	411,200
(sss) Construct utilities and site development, 1966-67	572,400
(ttt) Construct classroom and office unit 4	3,819,300
(uuu) Construct physics unit 1	4,296,000
(vvv) Construct music unit 2	2,061,000
Santa Cruz Campus:	
(www) Equip college No. 3	47,200
(xxx) Construct utilities and site development, 1966-67	406,000
(yyy) Construct fire arts and communications building	1,348,700
(zzz) Construct natural sciences unit 2	3,276,100
(aaaa) Construct and equip alterations to central services building	79,300
(bbbb) Construct college No. 4	544,300
(cccc) Working drawings for engineering unit 1	133,300
Hastings:	
(dddd) Working drawings and site development for Hastings College of Law addition, step 2	95,000
Total of schedule	65,866,900

Item

Amount

403.5—For capital outlay, University of California, to be expended by the University for the acquisition of land at University of California at Los Angeles, not to exceed the amounts set forth in the following schedule, payable from the State Construction Program Fund—

500,000

Schedule:

(a) Land acquisition ----- 500,000

Total of schedule----- 500,000

to be allocated by executive order of the Director of Finance to the University of California; and provided, that none of these funds will be expended until such time as agreement has been reached between the Department of Finance, the Legislative Analyst's office and the University of California as to the justification for acquiring this property as well as a reasonable purchase price for its acquisition, and in no case to exceed a total expenditure of \$1,900,000 in state funds, the balance to be appropriated in subsequent years in amounts to be determined by the Legislature; and provided further, that if it is determined that this property is not to be acquired by funds provided in this appropriation these funds will be reverted to the unappropriated balance of the State Construction Program Fund.

404—For capital outlay, University of California, exempt from Section 31 of this act, to be allocated by executive order of the Director of Finance to the Regents of the University of California upon agreement between the Department of Finance as to the proper scope, architectural and engineering design, and estimate of cost of each project in this item and provided that grants of money from the federal government become available under the terms of the Higher Education Facilities Act of 1963 and the provisions of Section 18.1, Budget Act of 1966, thereby releasing an equal amount of state appropriated funds which are hereby reappropriated, in accordance with the following schedule, payable from the State Construction Program Fund-----

12,451,000

Schedule:

Universitywide:

(a) Preliminary plans ----- 364,500

Item	Amount
(b) Construct and equip agricultural extension, service regional office and laboratory building, San Joaquin Valley	185,000
(c) Working drawings for administration building, university extension, Los Angeles campus -----	90,400
Davis Campus:	
(d) Site development -----	115,900
(e) Construct Livermore computer housing -----	75,000
Irvine Campus:	
(f) Site development -----	133,900
Los Angeles Campus:	
(g) Construct centrex facilities..	214,200
(h) Construct service yard expansion -----	1,070,000
(i) Construct chem-geology alterations -----	128,400
Riverside Campus:	
(j) Site development -----	240,800
(k) Construct horticulture, soils and irrigation building alterations -----	648,800
(l) Construct and equip social science building alterations	146,400
(m) Construct and equip administration building alterations	65,600
San Diego Campus:	
(n) Site development -----	150,000
(o) Construct physical education building and playfields -----	1,622,900
Santa Barbara Campus:	
(p) Construct biological sciences unit 2 -----	4,913,800
(q) Site development -----	1,090,000
(r) Construct and equip fire and police station -----	305,400
Santa Cruz Campus:	
(s) Site development -----	450,000
(t) Construct physical education facilities -----	100,000

Item

Amount

Agriculture Field Stations:

- (u) Land acquisition and development, Lindcove field station ----- 340,000

Total of schedule ----- 12,451,000

405—For capital outlay, University of California, exempt from Section 31 of this act, in accordance with the following schedule, payable from the State Construction Program Fund; provided, that withdrawals shall be as required to meet current obligations as certified by the University of California notwithstanding any other provision of law.

If grants of money from the federal government for health sciences projects become available for any one or more of the projects for which an appropriation is made in Item 403, Budget Act of 1966, Schedule (a) to (ddd) inclusive, with the result that the total amount required to be expended for that project from the state funds so appropriated is reduced, subject to the approval of the Director of Finance an amount of funds equal to the amount of the reduction may be transferred from the appropriation of Item 403, Budget Act of 1966, for use by the University of California as the state's contribution for any matching fund requirements for federal grants for any one or more of the projects relating to health sciences which are approved by the federal government for a federal grant upon allocation by the Director of Finance to:

- (1) Item 405, Budget Act of 1966, for any of the projects listed below;
- (2) Item 405, Budget Act of 1966, for the funding of equipment for any of the projects listed below; or
- (3) Any capital outlay appropriation to the University of California, for funding of equipment for capital outlay projects previously authorized for construction by the Legislature.

Schedule:

- (a) Working drawings for veterinary medical facilities unit II—Davis Medical ---- 88,000
- (b) Working drawings and construct relocation of vegetable

Item	Amount
crops field headquarters to clear site for medical sciences unit 1—Davis Medical	853,000
(e) Working drawings for medical sciences unit 1—Davis Medical	43,700
(d) Working drawings and construct hospital and clinics unit 1 alterations, step 2—Los Angeles Health Sciences	1,960,700
(e) Construct addition to central utilities building, step 1—San Diego Medical	1,781,200
(f) Working drawings for clinical science building—San Diego Medical	83,000
(g) Working drawings for university teaching hospital—San Diego Medical	74,000
(h) Working drawings for school of dentistry building—San Francisco Medical Center	69,800
(i) Working drawings for heating plant No. 2—San Francisco Medical Center	36,500
(j) Working drawings for the old University of California clinic building alterations for the school of nursing expansion—San Francisco Medical Center	6,600
(k) Working drawings and construct research labs at San Francisco General Hospital—San Francisco Medical Center	134,100
(l) Construct basic sciences building—California College of Medicine	6,292,500
(m) Preliminary plans for 1967-68 medical projects	100,000
Total of schedule	11,523,100
Less estimated amounts available from other sources	11,523,100
Net appropriation	0
406—For project planning, Trustees of the California State Colleges, in accordance with the following schedule, payable from the State Construction Program Fund	1,100,000

Item

Amount

Schedule:

- | | |
|--|---------|
| (a) Project planning for the
1967-68 fiscal year----- | 700,000 |
| (b) Project planning for the
1968-69 fiscal year----- | 200,000 |
| (c) General studies ----- | 200,000 |

Total of schedule----- 1,100,000

The amount appropriated in this item is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future fiscal year.

- 407—For capital outlay, Trustees of the California State Colleges, to be allocated by executive order of the Director of Finance to the Trustees of the California State Colleges; provided, that grants of money from the federal government become available under the terms of the Higher Education Facilities Act of 1963 and the provisions of Section 18.2, Budget Act of 1966, thereby releasing an equal amount of state appropriated funds which are hereby reappropriated, in accordance with the following schedule, payable from the State Construction Program Fund-- 250,000
- Schedule:

- | | |
|----------------------------|---------|
| (a) Land acquisition ----- | 250,000 |
|----------------------------|---------|

Total of schedule----- 250,000

The amount appropriated by this item is subject to the approval of the State Public Works Board for the acquisition of land at any of the state colleges and provided that the land to be acquired is within the boundaries of the master plan of that particular college and that this master plan has been approved by the Trustees of the California State Colleges and provided further, that these funds will be used only for purchases of an opportunity or emergency nature.

- 408—For capital outlay, Trustees of the California State Colleges, to be expended by said trustees and for allocation by the trustees of the California State Colleges for expenditures by said colleges, not to exceed the amounts set forth in the following schedule, payable from the State Construction Program Fund----- 52,343,935

Item	Amount
Schedule:	
Chico State College:	
(a) Equip engineering building	341,100
(b) Equip music-drama building	393,000
(c) Remodel applied arts building	126,300
(d) Working drawing for life science building	155,000
(e) Working drawings for physical science building addition	52,000
(f) Land acquisition	334,000
(g) Working drawings for boiler plant	63,800
Fresno State College:	
(h) Equip administration-faculty office building	192,000
(i) Working drawings for art buildings	40,000
(j) Site development—utilities	280,900
State College at Fullerton:	
(k) Equip library-audio-visual building	242,200
(l) Equip science building conversion phase I	234,800
(m) Equip music-speech-drama building	56,700
(n) Construct conversion of science building classrooms—phase II	129,315
(o) Construct humanities-social science building	3,690,000
(p) Construct outdoor physical education facilities	120,000
(q) Working drawings for art building	65,000
(r) Site development—1966	272,600
State College at Hayward:	
(s) Equip physical education facilities gym and pools	122,700
(t) Equip cafeteria	118,600
(u) Equip science building	113,900
(v) Equip music classroom building	47,700
(w) Working drawing for speech-drama building	75,000
(x) Construct boiler plant	85,400
(y) Site development—1966	409,200

Item

Amount

Humboldt State College:	
(z) Construct bio-science addition -----	2,229,200
(aa) Land acquisition -----	521,500
State College in Kern County:	
(bb) Master planning and site studies -----	100,000
State College at Long Beach:	
(cc) Equip language arts classroom building -----	241,600
(dd) Working drawing for engineering building II (partial)	77,000
(ee) Working drawing for psychology building -----	96,700
(ff) Construct nursing building	300,000
(gg) Working drawing for library building III-----	184,000
State College at Los Angeles:	
(hh) Equip engineering building	462,100
(ii) Working drawings for site development—west arterial	39,700
(jj) Working drawing for physical science building-----	300,000
State College, Dominguez Hills:	
(ll) Equip temporary buildings—phase II -----	281,500
Sacramento State College:	
(mm) Equip science building --	949,700
(nn) Equip music building----	274,100
(oo) Working drawing for teacher education building-----	115,000
(pp) Construct science lecture hall -----	240,000
(qq) Remodel speech-drama building—phase I -----	523,000
(rr) Site development—utilities 1966 -----	1,015,500
(rrx) Remodel existing science buildings -----	212,000
State College at San Bernardino:	
(ss) Equip initial buildings----	186,400

Item	Amount
(tt) Equip biological science building -----	110,100
(uu) Equip physical science building -----	100,400
(vv) Equip physical education facility -----	74,000
(ww) Equip central heating and air-conditioning facility ---	41,900
(xx) Construct corporation yard	150,000
(yy) Working drawings for library classroom building---	158,900
(zz) Site development—1966 ---	900,000
San Diego State College:	
(aaa) Equip speech-drama building -----	316,800
(bbb) Construct library classroom building -----	8,185,800
(ccc) Working drawings for art classroom building -----	160,000
(ddd) Site development — utilities 1966 -----	346,900
San Fernando Valley State College:	
(eee) Equip engineering building -----	413,000
(fff) Equip science building---	406,900
San Francisco State College:	
(ggg) Construct library addition	3,377,150
(hhh) Working drawing for physical science building---	200,000
(iii) Site development—utilities or reimbursement to the General Fund as a repayment of a loan from Item 278, Budget Act of 1965----	220,000
(jjj) Land acquisition -----	1,685,000
San Jose State College:	
(kkk) Equip science building No. 2, phase 1 -----	740,700
(lll) Equip corporation yard No. 1 -----	21,200
(mmm) Land acquisition -----	1,324,500
(nnn) Construct science building No. 2, phase 2 -----	4,391,170
(ooo) Campus fire alarm system	78,000

Item

Amount

Sonoma State College:	
(ppp) Equip classroom building No. 1 -----	544,900
(qqq) Equip science building No. 1 -----	508,400
(rrr) Equip music classroom building -----	182,500
(sss) Equip cafeteria -----	80,100
(ttt) Equip corporation yard --	42,700
(uuu) Construct library -----	1,880,000
(vvv) Construct physical educa- tion facility -----	2,021,800
(www) Site development—1966--	200,000

Stanislaus State College:	
(xxx) Equip physical education facilities—initial -----	42,300
(yyy) Equip corporation yard--	23,900
(zzz) Working drawings for per- forming arts building -----	80,000

California State Polytechnic College—San Luis Obispo Campus:	
(aaaa) Equip biological science building -----	396,100
(bbbb) Construct and equip or- namental horticulture addi- tion -----	225,000
(cccc) Construct engineering mathematics building -----	1,627,400

California State Polytechnic College—Kellogg-Voorhis Campus:	
(dddd) Equip physical education facility (gym) -----	153,300
(eeee) Equip engineering addi- tion -----	241,500
(ffff) Construct utilities loop system -----	66,000
(gggg) Construct library build- ing -----	3,750,000
(hhhh) Construct site develop- ment (roads) -----	130,000
(iiii) Off-campus water develop- ment -----	135,600

Total of schedule ----- 52,343,935

408.5—For capital outlay, Trustees of the Cali-
fornia State Colleges, to be expended by said

Item	Amount
trustees for the acquisition of land for future state colleges in Contra Costa, San Mateo-Santa Clara and Ventura Counties, in accordance with the following schedule, payable from the State Construction Program Fund -----	12,000,000
Schedule:	
(a) Land acquisition -----	12,000,000
Total of schedule -----	12,000,000
409—For capital outlay, Trustees of the California State Colleges, to be expended by said trustees and for allocation by the trustees to the California State Colleges for expenditures by said colleges, not to exceed the amounts set forth in the following schedule, to be allocated by executive order of the Director of Finance to the Trustees of the California State Colleges; provided, that grants of money from the federal government become available under the terms of the Higher Education Facilities Act of 1963 and the provisions of Section 18.2, Budget Act of 1966, thereby releasing an equal amount of state appropriated funds which are hereby reappropriated, in accordance with the following schedule, payable from the State Construction Program Fund	14,698,300
Schedule:	
Chico State College:	
(a) Construct air - conditioning, science building -----	71,700
(ax) Land acquisition -----	100,000
Fresno State College:	
(b) Construct air - conditioning agriculture classrooms -----	162,100
(c) Construct air - conditioning men's physical education and ROTC building -----	145,600
(d) Site development, streets ----	200,000
(e) Remodel administration building -----	82,800
State College at Fullerton:	
(f) Site development (landscaping) -----	103,600
State College at Hayward:	
(g) Site development (landscaping) -----	148,000

Item	Amount
State College at Long Beach :	
(h) Construct for corporation yard phase II-----	300,000
State College at Los Angeles :	
(i) Construct air - conditioning, science building -----	121,100
(j) Construct air - conditioning, classroom building No. 2---	242,900
(k) Construct air - conditioning, music building -----	106,300
(l) Construct air - conditioning, physical education classrooms -----	414,400
(m) Land acquisition -----	1,000,000
State College at Dominguez Hills :	
(n) Construct library building--	4,290,000
(o) Construct science building--	3,802,000
(p) Working drawings for social science building -----	100,000
Sacramento State College :	
(q) Construct physical education classrooms and lockers	380,000
(r) Construct air - conditioning, social science building-----	213,700
State College at San Bernardino :	
(s) Site development -----	200,000
San Fernando Valley State College :	
(t) Construct air - conditioning, music building -----	71,300
(u) Construct air - conditioning, classroom building No. 1, Unit No. 4-----	77,600
(v) Site development, drainage--	313,900
San Jose State College :	
(w) Construct air conditioning, education building -----	184,500
(x) Land acquisition -----	777,800
(y) Construct corporation yard--	563,000
Sonoma State College :	
(z) Site development -----	460,000
California State Polytechnic	

Item	Amount
College, San Luis Obispo Campus:	
(aa) Site development (roads) -	66,000
Total of schedule -----	14,698,300
410—For capital outlay, Department of Education, to be allocated to the junior college districts for expenditure by said junior college dis- tricts in accordance with and not to exceed the amounts set forth in the following sched- ule, to be allocated by executive order of the Director of Finance to the Department of Education upon agreement between the De- partment of Finance and the Department of Education as to the proper scope and estimate of cost of each project to be financed from the funds appropriated by this item, payable from the State Construction Program Fund	7,955,973
Schedule:	
(a) Antelope Valley:	
Construct music building and art-home economics building -----	66,866
(b) Barstow:	
Construct and equip techni- cal education building-----	34,611
(c) Cerritos:	
Land acquisition and con- struction of classroom build- ing -----	605,552
(d) Chaffey:	
Construct classroom build- ing -----	99,562
(e) Citrus:	
Construct administration building -----	75,961
(f) Glendale:	
Construct library landscap- ing and rehabilitation of ex- isting classrooms and equip library -----	67,932
(g) Grossmont:	
Construct physical education facilities and outdoor physi- cal education facilities-----	185,386
(h) Hancock:	
Construct replacement ad- ministration building -----	25,106
(i) Kern:	
Construct art-music-speech- drama complex -----	118,670

Item	Amount
(j) Los Angeles: Construct library, science center, academic center and physical education facilities	1,930,052
(k) Merced: Construct cafeteria	143,425
(l) Monterey Peninsula: Construct humanities building	124,395
(lx) Orange Coast: Construct library	453,533
(m) Oceanside-Carlsbad: Construct art building	53,503
(n) Palo Verde: Construct administration building	16,419
(o) Pasadena: Construct classroom and laboratory building	53,373
(p) Porterville: Construct life science building	21,700
(q) Redwoods: Construct trade technology building and liberal arts building	504,617
(r) Riverside: Construct library	426,580
(s) San Bernardino Valley: Construct lecture facility and cafeteria addition	409,209
(t) San Diego: Construct classroom building, library addition, cafeteria addition, physical education addition and land acquisition	237,349
(u) San Francisco: Construct art building	126,295
(v) San Mateo: Construct science building and physical education facility	416,501
(w) Santa Monica: Construct technology building	22,477
(x) Shasta: Construct outdoor physical education facilities and site development	39,552

Item	Amount
(y) Sierra: Equip library and science building -----	51,061
(z) Sweetwater: Construct speech-arts build- ing -----	177,834
(aa) Ventura: Construct science mathemat- ics building and applied arts facility -----	403,950
(bb) West Valley: Construct and equip engi- neering and technology building -----	1,064,502
Total of schedule-----	7,955,973

HEALTH AND WELFARE

411—For capital outlay, Department of Mental Hygiene, to be allocated by executive order of the Director of Finance to the Department of Mental Hygiene or the University of California upon agreement between the Department of Finance and the Department of Mental Hygiene as to the proper scope, architectural and engineering design, and estimate of cost of each project in this item, in accordance with the following schedule, payable from the State Construction Program Fund—

2,711,565

Schedule:

(a) Preliminary plans and partial working drawings for new institute—Langley Porter Neuropsychiatric Institute -----	300,000
(b) Construct and equip mental retardation addition—Neuropsychiatric Institute at Los Angeles -----	6,166,400

Total of schedule-----	6,466,400
Less estimated amounts available from other sources:	

(c) Federal grants—Neuropsychiatric Institute at Los Angeles -----	3,754,835
--	-----------

Net appropriation -----	2,711,565
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Item	Amount
412—For capital outlay, Department of Mental Hygiene, in accordance with the following schedule, payable from the State Construction Program Fund-----	3,244,986
Schedule:	
Agnews State Hospital:	
(a) Install ward service elevators -----	67,400
(b) Alterations to buildings 51 or 52 for the mentally retarded -----	800,000
Atascadero State Hospital:	
(c) Air-condition wards 12 and 14 and hospital unit wards 12 and 3-----	429,000
Mendocino State Hospital:	
(d) Alterations to ward G—administration annex -----	214,600
(e) Equip administration annex -----	10,200
Modesto State Hospital:	
(f) Master planning, project planning and working drawings -----	410,000
Provided, that the master plan provide a complex to accommodate approximately 300 mentally ill patients in one unit, 400 mentally retarded patients in a second unit and 500 geriatric patients in a third unit. The three units are to be sited to facilitate maximum expansion while maintaining the separateness of each unit. Outpatient care and other facilities as required in a local treatment center complex shall be provided for in the master plan development. The existing medical and surgical service unit and all other existing central utility service facilities shall be utilized to the extent feasible, but the master plan	

Item

Amount

should provide for the orderly phase-out of such facilities as is advisable. Project planning and working drawings shall proceed for the unit most urgently required.

Napa State Hospital:

- (h) Air-condition medical and surgical wards, phase I----- 419,200

Stockton State Hospital:

- (i) Modernize food distribution system ----- 101,360
 (j) Equip food service unit, phase II ----- 61,776
 (k) Modernize electrical distribution system—phase I ---- 74,900

Pacific State Hospital:

- (l) Remodel receiving and treatment acute ward ----- 349,700
 (m) Equip remodeled receiving and treatment acute ward--- 25,000
 (n) Air condition recreation hall 73,700

Sonoma State Hospital:

- (o) Construct dental unit ----- 73,150
 (p) Equip dental unit ----- 10,000

Statewide:

- (q) Project planning — hospital master planning ----- 50,000
 (r) Project planning—regional hospitals for the mentally retarded ----- 75,000

Total of schedule ----- 3,244,986

413—For capital outlay, Department of Mental Hygiene, to be allocated by executive order of the Director of Finance to the hospitals of the Department of Mental Hygiene upon agreement between the Department of Finance and the Department of Mental Hygiene as to proper scope, architectural and engineering design and estimate of cost of each project in this item, in accordance with the following schedule, payable from the State Construction Program Fund -----

2,000,000

Item	Amount
Schedule:	
(a) Improve ward environmental conditions -----	2,000,000
<hr/>	
Total of schedule -----	2,000,000
414—For capital outlay, Department of Rehabilitation, to be allocated by executive order of the Department of Finance to the Department of Rehabilitation upon agreement between the Department of Finance and the Department of Rehabilitation as to the proper scope, architectural and engineering design, and estimate of cost of each project in this item, in accordance with the following schedule, payable from the State Construction Program Fund	10,000
Schedule:	
(a) Construct mentally retarded hospital facility — state's share -----	8,000
(b) Construct mentally retarded hospital facility — advance for federal share -----	2,000
<hr/>	
Total of schedule -----	10,000

RESOURCES

415—For capital outlay, Department of Conservation, in accordance with the following schedule, payable from the State Construction Program Fund -----	1,231,288
Schedule:	
(a) Construct barracks, messhall and warehouse — Monterey Ranger Unit Headquarters	131,710
(b) Equip barracks, messhall and warehouse—Monterey Ranger Unit Headquarters	3,150
(c) Construct office building — San Bernardino Ranger Unit Headquarters	194,200
(d) Equip office building — San Bernardino Ranger Unit Headquarters	5,075
(e) Equip Northern California Training Center	90,561
(f) Land acquisition for Beaver Creek Conservation Camp	50,000
(g) Construct Pine Grove Conservation Camp	689,800

Item	Amount
(h) Equip Pine Grove Conserva- tion Camp -----	66,737
Total of schedule -----	1,231,233

VETERANS AFFAIRS

416—For capital outlay, Veterans' Home of California, in accordance with the following schedule, payable from the State Construction Program Fund -----	451,200
Schedule:	
(c) Construct addition and altera- tions to medical treatment center -----	419,500
(d) Equip addition and altera- tions to medical treatment center -----	31,700
Total of schedule -----	451,200

UNALLOCATED

416.5—For capital outlay, Department of General Services, for land acquisition, site development and site preparation needs for the state government, payable from the State Construction Program Fund -----	15,000,000
417—If grants of money from the federal government for projects consisting of preliminary plans, working drawings, construction and equipment for academic and related facilities for institutions of higher education become available for any one or more of the projects for preliminary plans, working drawings, construction, and equipment for academic and related facilities for which an appropriation is made by this act, payable from the State Construction Program Fund, to the University of California, or to a state college, with the result that the total amount required to be expended for that project from the state funds so appropriated is reduced, subject to the approval of the Director of Finance an amount of funds equal to the amount of the reduction in a project may be transferred from the appropriations contained in this act for use by the University of California, and an amount equal to the amount of the reduction in a project for a state college may be	

Item

Amount

transferred for use by the State Colleges as the state's contribution for any matching requirements for federal grants for any one or more of the projects for academic and related facilities for institutions of higher education upon allocation by the Director of Finance to:

- (1) Item 417, Budget Act of 1966, for any of the projects listed below;
- (2) Item 417, Budget Act of 1966, for the funding of equipment for any of the projects listed below; or
- (3) Any capital outlay appropriation to the University of California, to a state college, or to the Trustees of the California State Colleges, for funding of equipment for capital outlay projects previously authorized for construction by the Legislature.

UNIVERSITY OF CALIFORNIA

Schedule:

(a) Working drawings for Etch- everry Hall step 2—Berkeley	148,700
(b) Working drawings and con- struct botany plant growth laboratory—Berkeley	871,400
(c) Working drawings for ento- mology and genetics facili- ties, Oxford tract—Berkeley	66,200
(d) Working drawings for mo- lecular biology building— Berkeley	27,600
(e) Construct biological sciences unit 4—Davis	4,865,900
(f) Construct chemistry addition —Davis	4,561,000
(g) Construct physics unit 1— Davis	4,131,400
(h) Working drawings for nu- clear physics laboratory unit —Davis	35,000
(i) Working drawings and con- struct Wickson Hall addi- tion—Davis	623,100
(j) Working drawings and con- struct Cruess Hall addition for food science and tech- nology—Davis	620,700
(k) Construct fine arts unit 1 —Irvine	4,137,000

Item	Amount
(l) Construct engineering unit 1—Irvine -----	4,419,000
(m) Construct library unit 2— Irvine -----	2,084,000
(n) Construct academic and ad- ministrative office unit 1— Irvine -----	2,918,000
(o) Working drawings for social unit 1 including graduate school of administration and education—Irvine -----	150,000
(p) Construct north campus li- brary unit 2—Los Angeles--	2,904,800
(q) Working drawings and con- struct college library altera- tions step 2—Los Angeles--	748,700
(r) Working drawings and con- struct old public health building alterations step 1 —Los Angeles -----	359,200
(s) Working drawings for engi- neering unit 4—Los Angeles	146,400
(t) Working drawings for life sciences unit 3—Los Angeles	92,700
(u) Working drawings and con- struct life sciences unit 1 al- terations—Riverside -----	180,300
(v) Working drawings for Web- ber Hall addition — River- side -----	69,300
(w) Construct building 2B, sec- ond college—San Diego ----	2,993,000
(x) Construct building 2C, sec- ond college—San Diego ----	2,777,000
(y) Construct central university library—San Diego -----	4,440,900
(z) Working drawings for build- ing 2D, second college—San Diego -----	101,000
(aa) Working drawings for fine arts building—San Diego --	88,000
(bb) Construct engineering unit 1—Santa Cruz -----	3,743,200
(cc) Working drawings and con- struct college No. 5—Santa Cruz -----	540,600
(dd) Working drawings and construct astronomy unit 1— Santa Cruz -----	665,900
(ee) Working drawings for col- lege No. 6—Santa Cruz----	18,000

Item	Amount
(ff) Working drawings and construct vivarium unit 1— Santa Cruz	337,800
(gg) Construct addition to Hastings College of the Law	1,936,500
(hh) Preliminary plans for 1967-68 projects	500,000
Total of schedule.....	52,302,300
Less estimated amounts available from other sources.....	52,302,300
Net appropriation	0

STATE COLLEGES

Chico State College:	
(ii) Equip engineering building	100,000
(jj) Construct life science building	5,254,080
Fresno State College:	
(kk) Working drawings for art building	40,000
(ll) Equip administrative faculty office building	192,000
State College at Fullerton:	
(mm) Equip library-audio-visual building	242,000
(nn) Construct humanities-social science building	3,690,000
State College at Hayward:	
(oo) Equip science building	113,900
(pp) Working drawings for speech-drama building	75,000
Humboldt State College:	
(qq) Construct biological science addition	2,229,200
State College at Long Beach:	
(rr) Construct psychology building	2,406,433
(ss) Construct library building	5,100,000
(tt) Construct engineering building	2,903,000

Item	Amount
State College at Los Angeles:	
(uu) Construct physical science building and garage -----	7,750,000
Sacramento State College:	
(vv) Equip teacher education building -----	2,026,700
State College at San Bernardino:	
(ww) Construct library classroom building -----	4,337,900
(xx) Equip biological science building -----	300,000
San Diego State College:	
(yy) Construct art classroom building -----	2,498,800
San Francisco State College:	
(zz) Construct physical science building -----	7,000,000
San Jose State College:	
(aaa) Equip science building---	750,000
Sonoma State College:	
(bbb) Equip physical education facilities -----	200,000
Stanislaus State College:	
(ccc) Construct performing arts building -----	1,903,600
California State Polytechnic College—San Luis Obispo:	
(ddd) Equip engineering-mathematics building -----	200,000
California State Polytechnic College—Kellogg-Voorhis:	
(eee) Equip engineering addition -----	500,000
Total of schedule -----	49,812,613
Less estimated amounts available from other sources -----	49,812,613
Net appropriation -----	0

STATE BEACH, PARK, RECREATIONAL
AND HISTORICAL FACILITIES
BOND ACT PROGRAM

SEC. 2.4. The following sums of money, or so much thereof as may be necessary, unless otherwise provided herein, are hereby appropriated for the 1966-67 fiscal year beginning July 1, 1966, and ending June 30, 1967. All such appropriations, unless otherwise herein provided, shall be paid out of the State Beach, Park, Recreational and Historical Facilities Fund in the State Treasury. Any money received from the federal government as reimbursement for expenditures made with money appropriated pursuant to this section shall be deposited in the State Beach, Park, Recreational and Historical Facilities Fund and shall be available for expenditure pursuant to the provisions of the Cameron-Unruh Beach, Park, Recreational and Historical Facilities Bond Act of 1964.

LOCAL ASSISTANCE

Item	Amount
418—For grants to counties, cities, or cities and counties pursuant to Section 5096.15(d) of the Public Resources Code, Department of Parks and Recreation, in accordance with the following schedule, payable from the State Beach, Park, Recreational and Historical Facilities Fund -----	10,964,950
Schedule:	
(a) City of Berkeley, Berkeley Regional Shoreline Area—phase II, Marine Park, for acquisition and development	324,250
(b) East Bay Regional Park District, Alameda Creek-Coyote Hills Aquatic Park, for acquisition -----	816,500
(c) City of Oakland, Lake Merritt—Estuary Park, for acquisition and development ..	370,650
(d) City of San Leandro, San Leandro Shoreline Recreation Area, for development	345,000
(e) East Bay Regional Park District, Brooks Island Regional Park, for acquisition and development -----	450,000
(f) East Bay Regional Park District, John Marsh Historical Regional Park, for acquisition and development-----	250,000

Item	Amount
(g) County of Del Norte, North Bank Regional Park, for development -----	28,500
(h) Counties of Fresno and Kings, Laton-Kingston Regional Recreation Area, for acquisition -----	270,000
(i) County of Los Angeles, Victoria Regional Park, for development -----	1,000,000
(j) County of Los Angeles, Charmlee Regional Park, for acquisition -----	1,166,000
(k) City of Los Angeles, Sepulveda Dam Recreation Area, for development -----	166,667
(l) City of Los Angeles, Hanson Dam Recreational Area, for development -----	166,667
(m) City of Los Angeles, Knapp Ranch Park, for development -----	166,666
(n) Cities of Monterey Park and Montebello, Repetto Regional Park, for acquisition -----	127,000
(o) County of Monterey, Toro Park, for acquisition -----	496,500
(p) City of Napa, John F. Kennedy Park, for development -----	90,000
(q) County of Orange, Sycamore Flat Regional Park, for acquisition -----	873,750
(r) County of Plumas, Taylorsville County Park, for acquisition and development ..	75,000
(s) County of Sacramento, bicycle and riding trails for development -----	23,300
(t) County of Sacramento, C. M. Goethe County Park, for development -----	50,000
(u) County of Sacramento, Discovery Park, for development -----	50,000
(v) County of Sacramento, American River Parkway, for acquisition -----	280,000
(w) Cordova Recreation and Park District, Cordova Community Park Annex, for acquisition -----	46,500

Item	Amount
(x) Fulton-El Camino Recreation and Park District, Howe Community Park, for development -----	37,500
(y) City and County of San Francisco, John McLaren Park, for development-----	765,750
(z) City and County of San Francisco, Lake Merced Recreation Development, for development -----	300,000
(aa) City and County of San Francisco, Tri-park Bicycling and Riding Trailways, for development -----	60,000
(bb) County of San Joaquin, B and L Ranch Oak Grove, for acquisition -----	170,000
(cc) County of San Mateo, Pescadero Watershed Creek Park, for acquisition -----	1,134,750
(dd) County of Santa Barbara, Santa Ynez Valley Park, for acquisition -----	35,000
(ee) County of Santa Barbara, San Antonio Canyon Park addition, for acquisition---	105,000
(ff) County of Santa Barbara, Carpinteria Valley Park, for acquisition -----	157,500
(gg) City of Santa Maria, Preisker Park, for development---	57,000
(hh) City of Santa Clara, Central Park, for development---	136,500
(ii) County of Sonoma, Doran Park, for development ----	84,000
(jj) County of Stanislaus, Modesto Reservoir, for acquisition -----	90,000
(kk) County of Tehama, Mill Creek Recreational Area, for acquisition and development	75,000
(ll) City of San Buenaventura, Arroyo Verde Park Expansion, for acquisition -----	124,000

Total of schedule -----10,964,950

419—For project review, Department of Parks and Recreation, for purposes set forth in Section 5096.15(d) of the Public Resources Code, in accordance with the following schedule, pay-

Item	Amount
able from the State Beach, Park, Recreational and Historical Facilities Fund -----	50,460
Schedule:	
(a) For reimbursement to the General Fund as a repayment with interest of funds expended from the General Fund to review projects in 1965-66 submitted by local agencies pursuant to Section 5096.15(d) of the Public Resources Code -----	4,233
(b) For project review under provisions of Section 5096.15(d) of the Public Resources Code -----	46,227
Total of schedule -----	50,460
420—For grants to counties, cities, or cities and counties pursuant to Section 5096.15(d) of the Public Resources Code, Department of Parks and Recreation, in accordance with the following schedule, payable from the State Beach, Park, Recreational and Historical Facilities Fund -----	1,815,000
Schedule:	
(a) City of Berkeley, Berkeley Regional Shoreline Area, for acquisition and development	100,000
(b) East Bay Regional Park District, Alameda Creek-Coyote Hills Park, for acquisition	950,000
(c) Counties of Fresno and Kings, Laton-Kingston Regional Recreational Area, for acquisition -----	30,000
(d) City of Los Angeles, Chatsworth Regional Park, for acquisition -----	320,000
(e) City of Long Beach, El Dorado Park, for development	100,000
(f) City of Los Angeles, Harbor Regional Park, for development -----	100,000
(g) County of Orange, Sycamore Flat Regional Park, for acquisition and development	165,000
(h) City of Santa Clara, Central Park, for development -----	50,000
Total of schedule -----	1,815,000

Item

Amount

provided, that none of the funds appropriated for the individual projects in this item shall be available for expenditure until the state has been notified in writing by the federal government that the project has been approved and that federal funds are available to the state for expenditure and are deposited to the credit of the State Beach, Park, Recreational and Historical Facilities Fund, pursuant to Section 5096.26 of the Public Resources Code; provided further, that this appropriation is not to commit the Legislature to the distribution in a similar manner of other Land and Water Conservation Fund grants received from the federal government hereafter.

CAPITAL OUTLAY

421—For capital outlay, Department of Parks and Recreation, for purposes set forth in Section 5096.15 of the Public Resources Code, in accordance with the following schedule, payable from the State Beach, Park, Recreational and Historical Facilities Fund -----	175,918
Schedule:	
(a) For reimbursement to the General Fund as a repayment with interest of funds expended from the General Fund to provide project planning during 1965-66 under provisions of Section 5096.15(a) of the Public Resources Code. -----	58,396
(b) For project planning under provisions of Section 5096.15 (a) of the Public Resources Code -----	22,960
(c) For project planning under provisions of Section 5096.15 (b) of the Public Resources Code -----	94,562
Total of schedule -----	175,918
422—For capital outlay, Wildlife Conservation Board and Department of Fish and Game for purposes set forth in Section 5096.15(c) of the Public Resources Code, in accordance with the following schedule, payable from the State Beach, Park, Recreational and Historical Facilities Fund -----	5,231

Item	Amount
Schedule:	
(a) For project assistance under provisions of Section 5096.15 (c) of the Public Resources Code -----	5,231
Total of schedule -----	5,231
423—For capital outlay, Department of Parks and Recreation, pursuant to Section 5096.15(a) of the Public Resources Code. For expenditure during the 1966-67, 1967-68, and 1968-69 fiscal years, in accordance with the following schedule, payable from the State Beach, Park, Recreational and Historical Facilities Fund -----	35,162,000
Schedule:	
(a) Land acquisition—state-wide -----	5,902,000
(1) Bolsa Chica State Beach	
(2) MacKerricher State Park	
(3) Montana de Oro State Park	
(4) Montgomery Woods State Reserve	
(5) Red Bluff Diversion Dam	
(6) Calaveras Big Trees State Park	
(b) Cima Dome—land acquisition -----	316,000
(c) Coyote River Parkway—land acquisition -----	2,500,000
provided, that no more than two million five hundred thousand dollars (\$2,500,000) shall be available for expenditure on this project; and provided further, that before any expenditure is made the Department of Parks and Recreation shall enter into an agreement or agreements with the County of Santa Clara and the City of San Jose requiring these agencies to assume all future responsibility for the development, operation and maintenance of the project.	
(e) Fort Funston—land acquisition -----	1,239,000
provided, that no more than one million two hundred thirty-nine thousand dollars (\$1,239,000) shall be available for expenditure on this project; and provided further, that be-	

Item	Amount
fore any expenditure is made the Department of Parks and Recreation shall enter into an agreement or agreements with the City and County of San Francisco requiring that agency to assume all future responsibility for the development, operation and maintenance of the project.	
(f) Gaviota-Refugio State Beaches—land acquisition	4,540,000
provided, that no more than four million five hundred forty thousand dollars (\$4,540,000) shall be available for expenditure and that acquisition of the beach property be undertaken first	
(g) Mitchell Caverns State Reserve—land acquisition	21,000
(h) Old Sacramento State Historic Park—land acquisition	735,000
(i) Picacho State Recreation Area—land acquisition	140,000
(j) Ano Nuevo State Reserve—land acquisition	1,000,000
provided that no more than one million dollars (\$1,000,000) shall be available for expenditure on this project.	
(l) Mt. Tamalpais State Park—land acquisition	4,000,000
provided that no more than four million dollars (\$4,000,000) shall be available for expenditure on this project.	
(m) Old River Islands—land acquisition	530,500
(n) Pepperwood Grove, Humboldt Redwoods State Park—land acquisition	1,000,000
provided, that no more than one million dollars (\$1,000,000) of state funds shall be available for expenditure on this project; and provided further, that this appropriation shall be available only for acquisition from a willing seller.	
(o) San Diego "Old Town"—land acquisition	2,500,000
provided, that no more than two million five hundred thousand dollars (\$2,500,000) shall be available for expenditure on this project and provided further that none of the money appropriated for this project shall be available for expenditure unless and until an agreement or agreements is entered into be-	

Item

Amount

tween the Department of Parks and Recreation and the City of San Diego which provides for the contribution by the City of San Diego to the project, in the form of funds or property, which in the opinion of the Director of Parks and Recreation will be sufficient to assure that the project when completed will have substantially similar historical values and public facilities to the project outlined in the report on San Diego Old Town by the Department of Parks and Recreation dated February 1966.

- (q) Augmentations for Bolsa Chica, Calaveras Big Trees, Cima Dome, MacKerricher, Mitchell Caverns, Montana de Oro, Montgomery Woods, Old River Islands, Old Sacramento, Picacho, Santa Monica Mountains and Whipple Mountains (Section 5096.23, Public Resources Code) -- 1,610,000
- (r) Acquisition costs for Bolsa Chica, Calaveras Big Trees, Cima Dome, MacKerricher, Mitchell Caverns, Montana de Oro, Montgomery Woods, Old River Islands, Old Sacramento, Picacho, Santa Monica Mountains and Whipple Mountains ----- 338,500
- (s) Whipple Mountains—land acquisition ----- 790,000
- (t) Santa Monica Mountains—land acquisition ----- 8,000,000
provided, that no more than eight million dollars (\$8,000,000) shall be available for this project.

Total of schedule ----- 35,162,000

The funds which are appropriated by this item for the Santa Monica Mountains project shall be available only for the acquisition of the following real property and acquisition costs incident thereto:

- (1) That portion of the Rustic-Sullivan Canyons project amounting to approximately 800 acres located between the Boy Scout Camp Josepho and Will Rogers State Historical Monument; and

Item

Amount

- (2) That portion of the Topanga Canyon project consisting of the Trippett Ranch, and the immediately adjacent property northerly and westerly of such ranch, totaling 240 acres more or less;
provided, that none of the funds which are appropriated by this item for the Santa Monica Mountains project shall be available for expenditure unless and until this project is recommended by the State Park Commission and approved by the Administrator of Resources.
- 423.1—For capital outlay, Department of Parks and Recreation, pursuant to Section 5096.15 (a) of the Public Resources Code. For expenditure during the 1966-67, 1967-68, and 1968-69 fiscal years, in accordance with the following schedule, payable from the State Beach, Park, Recreational and Historical Facilities Fund ----- 1,000,000
- Schedule:
- (a) Land acquisition — Pepperwood Grove, Humboldt Redwoods State Park ----- 1,000,000
- Total of schedule ----- 1,000,000
- provided, that none of the funds appropriated in this item shall be available for expenditure until the state has been notified in writing by the federal government that the project has been approved and that federal funds are available to the state in an equal amount for expenditure and are deposited to the credit of the State Beach, Park, Recreational and Historical Facilities Fund, pursuant to Section 5096.26 of the Public Resources Code.
- 424—For capital outlay, Department of Parks and Recreation, pursuant to Section 5096.15(b) of the Public Resources Code. For expenditure during the 1966-67, 1967-68, and 1968-69 fiscal years, in accordance with the following schedule, payable from the State Beach, Park, Recreational and Historical Facilities Fund; provided, that the projects are recommended by the State Park Commission and approved by the Administrator of Resources ----- 4,077,550
- Schedule:
- (a) Delta Meadows Project—
working drawings for initial
development ----- 100,000

Item	Amount
(b) Marin Headlands State Park —working drawings for initial development -----	15,000
(c) Point Mugu Project—initial development -----	3,002,150
(d) Prairie Creek Redwoods State Park—working drawings for initial development, Gold Bluff Beach-----	27,000
(e) Sugar Pine Point State Park—initial development -----	933,400
Total of schedule -----	4,077,550
425—For capital outlay, Wildlife Conservation Board and the Department of Fish and Game, pursuant to Section 5096.15(c) of the Public Resources Code, for expenditure during the 1966-67, 1967-68, and 1968-69 fiscal years, in accordance with the following schedule, payable from the State Beach, Park, Recreational and Historical Facilities Fund-----	1,610,800
Schedule:	
(a) Construct improvements to Fillmore Hatchery -----	481,000
(b) Construct American River Hatchery -----	910,300
(c) Working drawings for Mad River Hatchery -----	138,000
(d) Working drawings for Bishop Creek Hatchery-----	81,500
Total of schedule-----	1,610,800
426—For project planning, to be allocated by the Department of Finance, subject to approval by the State Public Works Board, to state agencies, pursuant to Section 5096.15 of the Public Resources Code, for expenditure during the 1966-67, 1967-68, and 1968-69 fiscal years, payable from the State Beach, Park, Recreational and Historical Facilities Fund--	150,000
The amount appropriated in this item is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future fiscal year.	

SEC. 3.6. All amounts accruing to the California Water Fund pursuant to Section 6813 of the Public Resources Code and Chapter 138 of the Statutes of 1964, First Extraordinary Session, during the 1966-67 fiscal year, in excess of eleven million dollars (\$11,000,000), are appropriated for the pur-

pose of making all or part of the transfers required by subdivision (b) of Section 17301 of the Education Code, subject to the limitations as to amount contained in said subdivision (b). To the extent money is made available from the California Water Fund to the State School Fund pursuant to this section, the amount transferred from the General Fund to the State School Fund pursuant to subdivision (b) of Section 17301 of the Education Code shall be reduced thereby.

SEC. 4.5. Subject to the provisions of this act, any appropriation for expenditure under this act during the 1966-67 fiscal year, may, with the approval of the Department of Finance, be encumbered prior to July 1, 1966, by incurring obligations to be paid after June 30, 1966.

SEC. 5. Because it is necessary to insure the availability of adequate equipment for physical facilities constructed for the operation of custodial, mental health, educational, administrative, military, and other agencies of the state government; because uncertainties as to completion dates make precise advance planning of equipment purchases impossible; and since delivery of some kinds of equipment cannot be made for six months or longer from the date of ordering; state agencies are therefore authorized to incur obligations, to be met during the 1967-68 fiscal year, for the purchase of equipment related to capital outlay projects for which the Legislature has appropriated construction funds; provided, that no obligation shall be incurred under the provisions of this section without the approval of the Department of Finance and the State Public Works Board. Purchase orders issued and contracts entered into under the provisions of this section shall not exceed a total of one million five hundred thousand dollars (\$1,500,000) in estimated cost.

SEC. 6. Any project, except minor projects, included in any appropriation made herein for capital outlay shall be subject to the provisions of Section 15790 of the Government Code.

SEC. 7. Any acquisition of land or other real property included in any appropriation made herein for capital outlay except appropriations from the California Water Fund or the State Highway Fund or appropriations to the Department of Education for allocation to the junior colleges shall be subject to the provisions of the Property Acquisition Law.

Nothing contained in this section shall be construed to limit or control the Regents of the University of California in the expenditure of funds appropriated for acquisition of land or other real property for the use, development or enlargement of the University of California.

All property acquisitions, notwithstanding other exemptions of this section, shall be reported to the State Public Works Board.

SEC. 8. No money appropriated herein in any item for capital outlay may be expended by any state agency except

amounts for acquisition of land or other real property, amount needed for equipment, preliminary surveys, studies and planning and minor projects until the State Public Works Board and the Department of Finance have approved preliminary plans for the project to be financed from such time of appropriation for capital outlay; provided further, no major project for which appropriation is made hereunder regarding which the Director of Finance or his authorized representative requests review of working plans shall be put out to bid until the working plans therefor have been approved by the Department of Finance; provided further, that no money appropriated herein may be spent for working drawings for any project as to which there has been made substantial change or changes from the preliminary plans as approved by the State Public Works Board and the Department of Finance unless there has first been obtained the approval of the Department of Finance to make such change or changes; provided further, that no money appropriated herein may be spent for equipment until prior approval for purchase of such equipment shall have been given by the Department of Finance.

Nothing in this section shall be construed to limit or control the Regents of the University of California in the expenditure of funds appropriated for capital outlay for the use, development or enlargement of the University of California.

Nothing in this section shall be construed to limit or control the Department of Public Works in the expenditure of State Highway Fund money appropriated for capital outlay purposes.

The Regents of the University of California and the Department of Public Works shall report to the State Public Works Board the expenditures for capital outlay, except minor projects, from appropriations contained in this act.

Sec. 8.5. In making appropriations to state agencies which are eligible for the various federal assistance programs, it is the intent and understanding of the Legislature that applications made by such agencies for federal funds under any such programs shall be for the maximum amount allowable under federal law.

Sec. 9. Notwithstanding any other provision of law, the portion of each sum of money heretofore appropriated or allocated, hereby appropriated or hereafter allocated to the Regents of the University of California for capital outlay which remains after the purpose for which each said sum was appropriated or allocated has been accomplished, and which have been or hereafter are withdrawn from the State Treasury by the Regents of the University of California pursuant to the provisions of Section 23201 of the Education Code, together with increments, by way of interest or otherwise, on any such appropriation or allocations, shall be used and expended by the Regents of the University of California in executing and furthering the building and improvement program of the University of California; provided, that no such sums shall be

allocated by the Regents of the University of California to projects not otherwise authorized by legislative appropriation or by allocation by the State Public Works Board. Such sums shall be available for expenditure in payment of any encumbrances heretofore or hereafter incurred without regard to fiscal years; provided, however, that any unencumbered balances existing as of the date on which each such appropriation or allocation otherwise would lapse, shall then revert.

A report shall be submitted to the State Public Works Board of any allocations made by the Regents of the University of California pursuant to the provisions of this section.

SEC. 10. Notwithstanding any other provisions of law, the undisbursed balances, on the effective date of this act, of the appropriations provided in the following citations, are reappropriated for the purposes provided for in said appropriations, and shall be available for expenditure until June 30, 1967:

Department of General Services:

State Allocation Board, Chapter 69, Statutes of
1964, First Extraordinary Session.

Department of Agriculture:

California Museum of Science and Industry, Item 361.1
and Item 361.2, Budget Act of 1956.

Department of Corrections:

Conservation Center and Branch Conservation Centers,
Item 346(d), Budget Act of 1961.

University of California:

Item 361(fff), Budget Act of 1962
Item 376(h), Budget Act of 1963
Item 376(m), Budget Act of 1963
Item 376(p), Budget Act of 1963
Item 376(t), Budget Act of 1963
Item 376(x), Budget Act of 1963
Item 376(bbb), Budget Act of 1963
Item 376(hhh), Budget Act of 1963
Item 376(iii), Budget Act of 1963
Item 376(aaaa), Budget Act of 1963
Item 376(fff), Budget Act of 1963

State Colleges:

Fresno State College

Item 46, Budget Act of 1963 (Chapter 8, Statutes of
1963, First Extraordinary Session)

State College at Fullerton

Item 384(c), Budget Act of 1963

Humboldt State College

Item 303(b), Budget Act of 1960

Item 366(a), Budget Act of 1962

Item 381(b), Budget Act of 1963

Item 381(d), Budget Act of 1963

State College at Los Angeles

Item 363(a), Budget Act of 1961

- Item 368(a), Budget Act of 1962
- Item 383(d), Budget Act of 1963
- Item 383(e), Budget Act of 1963
- State College, Dominguez Hills**
- Item 377(a), Budget Act of 1962
- Item 392(a), Budget Act of 1963
- Sacramento State College**
- Item 370(a), Budget Act of 1962
- San Jose State College**
- Item 369(c), Budget Act of 1961
- Item 390(b), Budget Act of 1963
- Sonoma State College**
- Item 391(i), Budget Act of 1963
- Item 391(j), Budget Act of 1963
- Department of Finance:**
- Item 337(m), Budget Act of 1963
- Department of Mental Hygiene:**
- Item 391.1(a), Budget Act of 1962
- Item 391.1(b), Budget Act of 1962
- Item 391.1(c), Budget Act of 1962
- Department of Conservation:**
- Item 383(c), Budget Act of 1961
- Item 343(b), Budget Act of 1962
- Item 359(c), Budget Act of 1963
- Item 404(u), Budget Act of 1963
- Item 404(v), Budget Act of 1963
- Department of Parks and Recreation:**
- Item 400(x), Budget Act of 1956
- Item 339(e), Budget Act of 1961
- Item 345(b), Budget Act of 1962
- Item 361(a), Budget Act of 1963
- Item 406.8(a), Budget Act of 1963
- Item 406.8(b), Budget Act of 1963
- Item 406.8(f), Budget Act of 1963
- Item 406.8(i), Budget Act of 1963
- Item 406.8(m), Budget act of 1963
- Item 406.8(n), Budget Act of 1963
- Item 406.8(q), Budget Act of 1963
- Item 406.8(r), Budget Act of 1963
- Item 406.8(v), Budget Act of 1963
- Chapter 1758, Statutes of 1963
- Item 365(a), Budget Act of 1965
- Item 365(d), Budget Act of 1965
- Item 365(h), Budget Act of 1965
- Item 365(i), Budget Act of 1965
- Item 365(j), Budget Act of 1965
- Department of Water Resources:**
- Item 434(h), Budget Act of 1957, as amended by Section 14, Budget Act of 1961, and Section 10.6, Budget Act of 1963
- Item 397(f), Budget Act of 1964
- Item 397(g), Budget Act of 1964

Item 397(h), Budget Act of 1964

Item 397(i), Budget Act of 1964

Department of Motor Vehicles:

Item 342(d), Budget Act of 1962

Item 356(a), Budget Act of 1963

Item 356(d), Budget Act of 1963

Item 356(h), Budget Act of 1963

Department of Public Works:

Item 346.1, Budget Act of 1962

SEC. 10.1. The appropriation made by Item 278, Budget Act of 1965, shall continue to be available until June 30, 1967, and may be expended on written authorization of the Department of Finance issued on or before said date for emergencies, within the meaning of said item, occurring during the 1965-66 fiscal year.

SEC. 10.3. Notwithstanding any other provisions of law, on the effective date of this act, \$35,000 in the appropriation made by Item 404(s), Budget Act of 1963, and \$55,000 in the appropriation made by Item 404(t), Budget Act of 1963, are reappropriated for the purposes provided for in said appropriations, and shall be available for expenditure until June 30, 1967.

SEC. 10.5. Notwithstanding any other provision of law, on the effective date of this act, the appropriation made by Section 1, Chapter 1418, Statutes of 1965, in the amount of \$500,000 is reappropriated to the Department of Parks and Recreation without regard to fiscal year for the purposes provided therein including the relocation, restoration, or reconstruction of the Big Four Building; provided, that the Old Sacramento State Historic Park project shall be limited to the 13 buildings in the 1849 Scene, the Dingley Spice Mill, and the Hastings buildings; and further provided, that the Taylor Building shall be included in the project in place of the Tehama Building, and the project shall not include the Sacramento Iron Works, the Stein Building, the Labatt Cigar Store, the Lambard Flour Mill, and the Appolo buildings.

SEC. 11. As of June 30, 1966, the unencumbered balance of the appropriations provided in the following citations shall revert to the unappropriated balance of the General Fund:

Legislature:

Chapter 1, Statutes of 1965 (First Extraordinary Session)

Chapter 1, Statutes of 1965 (Second Extraordinary Session)

Department of Education:

Chapter 1332, Statutes of 1965

Miscellaneous:

California Arts Commission

Chapter 1742, Statutes of 1963

Other Purposes:

Storm and flood damage repair

Chapter 121, Statutes of 1965

SEC. 11.1. As of June 30, 1966, the unencumbered balance of the appropriations provided in the following citations shall revert to the unappropriated balance of the State Construction Program Fund:

Department of the Youth Authority:
Northern California Youth Center
Item 344(f), Budget Act of 1964
Veterans Affairs:
Veterans' Home of California
Item 367(b), Budget Act of 1964
Item 367(c), Budget Act of 1964

SEC. 11.2. As of June 30, 1966, \$409,500 of the unencumbered balance of the appropriation made by Item 322.1, Budget Act of 1964, shall revert to the unappropriated balance of the General Fund.

SEC. 11.4. As of June 30, 1966, the unexpended balance of the appropriation made by Item 353.5, Budget Act of 1965, shall revert to the unappropriated balance of the State Construction Program Fund and shall be held in reserve for the junior college construction program and shall be available for appropriation for that purpose.

SEC. 11.5. As of June 30, 1966, the unencumbered balance of the appropriation made by Chapter 13, Statutes of 1965, Second Extraordinary Session, shall revert to the unappropriated balance of the California Water Fund.

SEC. 11.6. As of June 30, 1966, the unencumbered balance of the appropriation made by Item 408, Budget Act of 1964, shall revert to the unappropriated balance of the Public Building Construction Fund.

SEC. 12. All amounts which, for the fiscal year 1965-1966 were, and for the 1966-1967 fiscal year will be, in excess of 1 percent of the total apportionment from the State School Fund in the preceding fiscal year for the purposes set forth in Sections 17303 and 17303.5 of the Education Code, and which were not and will not be required to be transferred to the State School Fund under subdivision (c) of Section 17301 of the Education Code, shall revert to the General Fund on June 30, 1966, and June 30, 1967, respectively, and shall be available for any appropriations made from that fund.

SEC. 13. With the approval of the Department of Finance, the Department of Mental Hygiene shall transmit monthly to the Controller a statement certifying the amount of funds received from the Health Care Deposit Fund during the previous month for the care of patients over 65 who are eligible for assistance under the program provided in Chapter 4, Statutes of 1965, Second Extraordinary Session, and the Controller shall transfer such amounts monthly from the General Fund to the Health Care Deposit Fund. The amounts certified shall be considered to have been expended under the provisions of Chapter 7 (commencing with Section 14000) and Chapter 8 (commencing with Section 14500) of Part III of Division 9 of the Welfare and Institutions Code. Notwith-

standing the provisions of the second paragraph 3 of Section 14157 of the Welfare and Institutions Code, funds shall not be transferred pursuant to that paragraph to the Health Care Deposit Fund during the 1966-67 fiscal year.

SEC. 18.1. The University of California having made applications for federal grant funds under the terms of the Higher Education Facilities Act of 1963, any state appropriated funds thereby released, equal in amount to federal grants made to any of the following projects, notwithstanding any other provisions of law, shall be used as the source of funding for Item 404, Budget Act of 1966, and provided that any state funds released by federal grants obtained in excess of those needed for Item 404, Budget Act of 1966, shall revert to the unappropriated balance of the State Construction Program Fund:

- Classroom and office unit 3—Davis
- Engineering building—Davis
- Physical sciences unit 1—Irvine
- Library, unit 3—Riverside
- Physical sciences unit 4—Riverside
- Natural sciences unit 1—Santa Cruz
- Natural sciences unit 2—Santa Cruz
- Classroom and office unit 3—Santa Barbara
- Classroom and office unit 4—Santa Barbara
- Biological sciences unit 2—Santa Barbara
- Physics unit 1—Santa Barbara
- Music unit 2—Santa Barbara

SEC. 18.2. The Trustees of the California State Colleges having made applications for federal grant funds under the terms of the Higher Education Facilities Act of 1963, any state appropriated funds thereby released, equal in amount to federal grants made to any of the following projects, notwithstanding any other provisions of law, shall be used as the source of funding for Items 407 and 409, Budget Act of 1966; and provided, that any state funds released by federal grants obtained in excess of those needed for Items 407 and 409, Budget Act of 1966, shall revert to the unappropriated balance of the State Construction Program Fund.

- Humanities Social Science—Fullerton
- Library—Fullerton
- Classroom building No. 1—Hayward
- Art-Music addition—Humboldt
- Biological science classroom addition—Humboldt
- Classroom building No. 2—Los Angeles
- Library—Los Angeles
- Biological science classroom building—San Bernardino
- Physical science—San Bernardino
- Physical education facility—San Bernardino
- Library classroom—San Diego
- Music classroom—San Diego
- Library—San Francisco
- Complete music-speech—San Francisco

Business classroom building—San Jose
Science building No. 2—San Jose
Library—Sonoma
Physical education facility—Sonoma
Physical education—Stanislaus
Biological science classroom building—San Luis Obispo
Engineering-math—San Luis Obispo
Library—Kellogg-Voorhis

SEC. 18.4. Prior to November 8, 1966, no money from the State Construction Program Fund appropriated in this act shall be expended, other than amounts appropriated to the Department of Education for allocation to the junior colleges and amounts deemed necessary by the Director of Finance to meet critical timing problems or other needs of an urgency nature, provided that on and after November 8, 1966, no money appropriated in this act shall be expended from said fund for any purpose other than those amounts appropriated to the Department of Education for allocation to the junior colleges unless the State Higher Education Construction Program Bond Act of 1966 submitted at the November 8, 1966, general election is adopted by the voters.

SEC. 18.5. Notwithstanding any other provisions of this act, the Director of Finance may from time to time direct that any appropriation made in Section 2.3 of this act shall be payable from the General Fund instead of the State Construction Program Fund.

SEC. 18.6. The sum of twenty-five million dollars (\$25,000,000) reserved by Section 41 of Chapter 2, Statutes of 1965, First Extraordinary Session, is appropriated together with other funds available therefor, for the purposes of capital outlay under items contained within Section 2.2 of this act.

SEC. 19. On or before September 30, 1966, the State Controller shall transfer to the General Fund any amount of surplus and working capital advances in the Service Revolving Fund for the Office of State Printing which totals in excess of \$5,192,241 as of June 30, 1966.

No machinery or equipment shall be purchased by or for the Office of State Printing except as provided for in this act and for emergency replacements which shall be reported to the Joint Legislative Budget Committee quarterly.

No augmentation shall be made to the capital of the Service Revolving Fund for the benefit of the Office of State Printing during the 1966-67 fiscal year except as specifically provided for in this act.

Any proposed capital addition to the Service Revolving Fund for the benefit of the Office of State Printing for the 1967-68 fiscal year shall be included in the proposed budget for that fiscal year as an appropriation out of the General Fund.

SEC. 19.1. The unencumbered balance of the Department of Employment Contingent Fund, which at any time during the 1966-67 fiscal year exceeds \$1,000,000, is hereby appro-

appropriated for transfer to the General Fund; such transfer to be made from time to time by the State Controller.

SEC. 19.6. Since the State Scholarship Commission must announce in the spring of 1967, those individuals to whom state scholarship awards will be granted for the following fall semester of 1967 and, since the Budget Act of 1967 may not be enacted in adequate time, the State Scholarship Commission is authorized to incur scholarship obligations and graduate fellowship obligations for the maximum number of awards authorized by Sections 31204 and 31240 of the Education Code in an amount not to exceed \$6,200,000 during the 1966-67 fiscal year for awards to be in effect during the 1967-68 fiscal year.

The intent of this authorization is to prevent the occurrence of their being insufficient funds available to support state scholarships, the recipients of which have already been notified of their award. It is necessary that the State Scholarship Commission announce awards in the spring of each year, often prior to the time the Budget Bill containing the appropriation for this purpose is enacted, in order that students receiving the scholarship awards may have sufficient time to plan for entering or returning to school the following fall.

SEC. 20. No money appropriated by this act shall be used to pay the salary of any authorized state position, which position was vacant and had been vacant or continuously unfilled during the period between October 1, 1965, and July 1, 1966, except with the specific approval of the Department of Finance, subsequent to July 1, 1966.

The Department of Finance, not later than 30 days prior to the convening of the 1967 Regular Session of the Legislature, shall furnish the Joint Legislative Budget Committee a report of all positions as of July 1, 1966, which were vacant or continuously unfilled during the period between October 1, 1965, and July 1, 1966, and a report of all authorizations to fill vacant positions and all positions abolished pursuant to this section.

SEC. 21. Since it is imperative for the university and the state colleges to recruit adequate and competent faculty necessary to maintain the current academic standards and the faculty-student ratios and to meet the immediately foreseeable needs occasioned by the rapid growth of enrollment during the years just ahead, and since, by the nature of their duties, faculty members must as a rule be employed on an annual basis, therefore, the University of California and the California State Colleges are authorized to incur salary obligations in an amount not to exceed \$1,500,000 for the university and a total of \$1,500,000 for the state colleges by appointment of additional academic staff members during the 1966-67 fiscal year for services beginning in the 1967-68 fiscal year.

The intent of this authorization is to assist in maintaining current academic standards and faculty-student ratios in relationship to expanding student enrollments.

SEC. 21.1. The Trustees of the California State Colleges may authorize the California State Colleges to hire all the instructional faculty positions authorized in the 1966-67 Governor's Budget. In the event that such hiring makes it impossible for any state college to meet its budgeted salary savings, the Trustees of the California State Colleges may request, and the Director of Finance may authorize, the allocation of funds from the Emergency Fund in such amounts as are necessary to enable the colleges to offset the shortage created by this authorization. This authorization applies only to those full-time instructional faculty positions actually engaged in classroom instruction. None of the positions or funds subject to the provisions of this section may be utilized for purposes other than those indicated in the Governor's Budget.

SEC. 21.2. Since newly appointed faculty members of the California State Colleges who are recruited from other states ordinarily move to the state college to which they were appointed during the fiscal year following the acceptance of such appointment, the California State Colleges are authorized to incur obligations to pay the travel and moving expenses of such newly appointed faculty members in an aggregate amount not to exceed \$100,000, by appointments and authorizations during the 1966-1967 and 1967-1968 fiscal years, to pay such travel and moving expenses during the 1967-1968 fiscal year.

SEC. 21.3. Since it is imperative for the Department of the California Highway Patrol to purchase special service automobiles in order to adequately patrol the highways of this state and since such automobiles can be purchased more effectively and economically on an annual basis with relation to the model year, which so-called year bridges two fiscal years, the Department of the California Highway Patrol is authorized to incur automotive equipment purchase obligations in an amount not to exceed \$1,500,000 during the 1966-67 fiscal year for delivery beginning in the 1967-68 fiscal year, and the sum of \$1,500,000 is hereby appropriated from the Motor Vehicle Fund to the Department of the California Highway Patrol. This appropriation shall be available until July 1, 1967.

SEC. 22. No purchase order for acquisition or replacement of motor vehicles shall be issued against any appropriation made herein until the Department of Finance has investigated and established the necessity therefor.

All passenger-type motor vehicles purchased from any appropriation made by this act for the use of state employees and officers, except constitutional officers, shall be of the light class, as defined by the State Board of Control, unless excepted by the Director of General Services on the basis of unusual requirements, such as use by the California Highway Patrol, which would justify the need for an automobile of a heavier class.

SEC. 23. All passenger-type motor vehicles purchased either from any appropriation made by this act or from any other appropriation available therefor for the use of the Department

of Public Works, except for use of officers excepted in Section 22 of this act, shall be of the light class, as defined by the State Board of Control, unless excepted by the Director of General Services on the basis of unusual requirements which would justify the need for an automobile of a heavier class.

SEC. 24. None of the moneys appropriated by this act or for an expenditure which is supplemented from money appropriated by this act shall be used to purchase furnishings for any house or apartment of three or more rooms other than a dormitory which is rented to a state employee except for a superintendent of an institution, warden of a prison, or physicians. This provision shall not apply to the purchase of refrigerators, heaters, air-conditioning equipment, stoves, linoleum, or equipment normally furnished in construction of the house as may be determined by the State Board of Control. Any such funds that are appropriated by this act for this purpose shall be held intact and be reverted to the fund from which they were appropriated. It is the intent of the Legislature that no money shall be appropriated henceforth for the purpose of house furnishings. Such furnishings are not to be provided by the state nor shall any money be paid from this appropriation for their replacement, repair or otherwise except in connection with the disposal of the same.

SEC. 25. No moneys appropriated by this act shall be used, either directly or by supplementing any other appropriation, to purchase rugs or carpets for any state office except for offices used by elective officers and other department heads. The Director of Finance shall furnish a detailed report annually to the Joint Legislative Budget Committee of all rugs or carpets purchased for state offices under this section.

SEC. 26. Whenever herein an appropriation is made for support it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency, for which such appropriation is made.

Whenever herein an appropriation is made for capital outlay, it shall include acquisition of land or other real property, major construction, improvements, equipment, designs, working plans, specifications, repairs and equipment necessary in connection with a construction or improvement project.

Whenever herein any item of appropriation contains provision for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of such property.

Whenever herein an appropriation is made in accordance with a schedule set forth after such appropriation, the expenditures from such item for each category or project included in the schedule shall be limited to the amount specified for such category or project, except as otherwise provided in this act. Each such schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act,

does not itself appropriate any money, and is not itself an item of appropriation.

As used in this act in reference to such schedules "category" or "project" means a class of expenditures such as, but not limited to:

(a) "Personal services" which shall include all expenditures for payment of officers and employees of the state; including salaries and wages, the state's contributions to the Employees' Retirement Fund, the Teachers' Retirement Fund, the Old Age and Survivors' Insurance Revolving Fund, the State Employees' Contingency Reserve Fund, and the state's cost of a basic health benefits plan; but do not include compensation of independent contractors rendering personal services to the state under contract, or payments into a private fund as authorized by Section 18853.5 of the Government Code;

(b) "Operating expenses and equipment" which shall include all expenditures for purchase of materials, supplies, equipment, services (other than services of state officers and employees), and all other proper expenses;

(c) "Construct" or "construction" when used in connection with a capital outlay project shall include all such related things as fixtures, installed equipment, and auxiliary facilities;

(d) "Working drawings" are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of such drawings.

(e) "Minor projects" include construction, improvements, repairs and equipment projects not specifically set forth in the schedule.

For the purpose of further interpreting the meaning of the words, terms and phrases used in such schedules, reference is hereby made to those documents entitled, "State of California Support and Local Assistance Budget for the Fiscal Year July 1, 1966, to June 30, 1967," and "State of California Capital Outlay Budget for the Fiscal Year July 1, 1966, to June 30, 1967," submitted by the Governor to the Legislature at the 1966 Regular Session, the uniform accounting system prescribed by the Department of General Services under the provisions of Section 13290 of the Government Code, and the appropriate portions thereof. The State Board of Control shall establish such interpretations as are necessary to carry out the provisions of this section and shall furnish the same to the State Controller and to every state agency to whom appropriations are made under this act.

Sec. 26.5. Whenever herein an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, there

shall be charged to such appropriation from which salaries and wages are paid: the state's contribution to the State Employees' Retirement Fund as provided by Sections 20751 and 20752 of the Government Code, the state's contribution to the Teachers' Permanent Fund and the Retirement Annuity Fund as provided by Sections 14209 and 14210 of the Education Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund as provided by Sections 20782 and 20783 of the Government Code, the state's contribution to the State Employees' Contingency Reserve Fund and the state's contribution for the cost of a basic health benefits plan as provided by Sections 22828 and 22829 of the Government Code.

As of the effective date of this act, the state's contributions as provided by Sections 22828 and 22829 of the Government Code for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20751, 20752, 20782, 20783, 22828, and 22829 of the Government Code, by Sections 14209 and 14210 of the Education Code, shall continue to be available for expenditure, and shall be charged for any expenditure which is not chargeable to an appropriation for support or other expenses as provided in this section.

The State Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20751, 20752, 20782, 20783, 22828, and 22829 of the Government Code, and upon certification by the Board of Administration of the State Employees' Retirement System in accordance with Sections 20754 and 20784 of the Government Code, may transfer from the State Payroll Revolving Fund to the State Employees' Retirement Fund and the Old Age and Survivors' Insurance Revolving Fund the amounts of contributions so certified.

SEC. 27. The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to whom an appropriation is made herein, authorize the augmentation of the amount available for expenditure for a category or project designated in any schedule set forth for such appropriation by transfer from any of the other designated categories or projects within the same schedule. The Director of Finance shall furnish the Joint Legislative Budget Committee a report on all authorizations given pursuant to this section during the preceding quarter.

SEC. 28. The Director of Finance may authorize the augmentation of the amount available for expenditure for any category in the schedule set forth for any appropriation in this act or any additional category in the amount of any funds which he estimates will be received by an officer, department, division, bureau, or other agency during the 1966-67 fiscal year from any other state agency, from any agency of local government or the federal government, from any appropriation made by the Legislature or from any other source which he deter-

mines has not been taken into consideration in said schedule, or is in excess of the amount so taken into consideration, except that the director may authorize expenditures for a new program not identified in the budget as such or for purposes which in his judgment constitute an increase in the level of services above that authorized by the Budget Act or other existing law not sooner than 30 days after notification in writing of the necessity therefor to the Joint Legislative Budget Committee, or not sooner than such lesser time as the chairman of said committee, or his designee, may in each instance determine.

The Director of Finance may also reduce any category whenever he determines that funds to be received will be less than the amount taken into consideration in the schedule.

SEC. 29. Premiums for official bonds may be paid out of appropriations contained in this act, notwithstanding the period covered by such bonds.

SEC. 30. Whenever an expenditure is authorized from the Emergency Fund, from price increase funds, from the salary increase funds, or from a special fund pursuant to Section 11006 of the Government Code, in addition to an appropriation made by this act, such authorized expenditures may, for accounting purposes, be deemed to be an augmentation and increase of the appropriation made by this act.

SEC. 31. The appropriations under this act, unless otherwise provided, shall be subject to the provisions of Section 13320 of the Government Code requiring expenditures to be made in accordance with the allotments and other provisions of fiscal year budgets approved by the Department of Finance.

The fiscal year budget shall authorize in such manner as the Department of Finance shall prescribe all established positions whose continuance for the year is approved and all new positions. No new positions or change in grade or class of an existing position shall be established unless authorized by the Department of Finance on the basis of work program and organization.

Each fiscal year budget shall provide for a salary savings reserve to which shall be transferred on a document initiated by the agency and submitted to the Department of Finance the unencumbered balance remaining in each allotment for salaries and wages at the close of each quarter or other period of time covered by the allotment. The unencumbered balance remaining in each budget allotment for salaries and wages shall be computed by deducting from the amount of the allotment the expenditures and accrued obligations for salaries and wages chargeable to such allotment for the period covered thereby. The amount in the salary savings reserve shall not be available for expenditure except upon transfer to allotments for salaries and wages approved by the Department of Finance. Such transfer shall be approved only after it has been demonstrated to the satisfaction of the Department of Finance that the allotment to be augmented is insufficient to meet necessary expenditures for salaries and wages.

No money in any salary savings reserve may be expended to pay increases in salary ranges established after July 1, 1965, unless the Department of Finance certifies to the State Personnel Board, or other salary-fixing authority, prior to the adoption of such increased salary range that funds will be made available to pay the increased salaries resulting therefrom. Provided, that the provisions of this paragraph shall not apply to salaries fixed by the State Personnel Board based on prevailing rates pursuant to Government Code Section 18853.

A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the State Controller that such expenditures comply with the provisions of this section.

Each agency, department, board, commission, and institution, for whose benefit and support appropriations are made in this act, shall certify to the Director of Finance that its expenditures have been made for the purposes stated in the budget, as implemented by the Budget Act, except as the purposes stated have been revised, in accordance with law, by the Department of Finance subsequent to the enactment of the Budget Act.

SEC. 31.5. All appropriations under this act for the support of the state colleges and the Trustees of the California State Colleges shall be subject to the provisions of Section 13320 of the Government Code and Section 31 of this act, with the following exceptions: (a) The Trustees of the California State Colleges may approve any transfer of funds within the major budgetary functions of general administration, instruction, library, student services, plant operation, student pay—work-study, year-round operation, educational television, reimbursed activities, and reimbursements, as provided in fiscal year budgets of the state colleges approved by the Department of Finance;

(b) The trustees may approve the substitution of one item of equipment for another within such aforementioned budgetary functions and the use of savings in equipment allotments;

(c) The trustees may approve travel, both within and outside the state, and the payment of allowances and expenses related to travel, moving and the relocation of employees in accordance with the allowances established by the State Board of Control and within funds appropriated by this act for this purpose;

(d) The trustees may, within funds appropriated by this act, establish new positions on a provisional basis, make changes in grade or class of an existing position on the basis of work program and organization, provided such new positions and changes in grade or class shall be shown as administrative adjustments in the subsequent budgetary submissions and shall be subject to review during the legislative budget

process. Subject to the foregoing, the trustees may approve adjustments in program, within appropriations as adjusted for changes in enrollments approved by the Director of Finance.

Any transfers of funds, substitution of items of equipment, use of equipment savings, or approval of travel, moving or relocation allowances made under provision of this section shall be reported to the Director of Finance.

Nothing in this section shall be construed as exempting the state colleges and the Trustees of the State Colleges from the provisions of Section 31 pertaining to salary savings reserve.

SEC. 32. The officers of the various departments, boards, commissions and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditures in excess of such appropriations, except the consent of the Department of Finance be first obtained, and a certificate, in writing, duly signed by the director of said department, of the unavoidable necessity of such expenditure; and any indebtedness attempted to be created against the state in violation of the provisions of this section shall be absolutely null and void; and shall not be allowed by the State Controller nor paid out of any state appropriation. Any member of any such department, board, commission or institution, who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act, except by the consent of the Department of Finance and the certificate in this section provided to be first obtained, shall be liable on his official bond for the amount of such indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm or corporation to whom such indebtedness is owing.

The Department of Finance shall submit copies of certificates approved by it under this section to the Joint Legislative Budget Committee quarterly, and shall indicate in the case of each certificate the code section or section of this act under which the department gave its consent to exceed the particular appropriation.

SEC. 32.5. Notwithstanding the provisions of any appropriation of state funds made in the Welfare and Institutions Code for the public assistance programs, expenditures of state funds for those programs for the fiscal year ending June 30, 1967, shall not exceed, in the aggregate, the sum of three hundred twenty million five hundred seventy-three thousand nine hundred three dollars (\$320,573,903).

The Department of Social Welfare, subject to the limit placed on aggregate expenditures by this section, may transfer funds between categorical aid programs.

The Department of Social Welfare shall administer the public assistance programs so that the counties will bear no more than the amount of welfare costs that they would be obligated to bear under the applicable provisions of the Welfare and Institutions Code, without the expenditure limitations set

forth herein, and so that the amount authorized to be expended under this section shall fully cover the state's share of aid payments and for services under such programs for the 1966-67 fiscal year.

The limitations on amounts imposed by this section shall apply to any amounts which are determined by the Director of Finance to be necessary to meet increases in cost arising out of approvals made by the Department of Finance pursuant to the provisions contained in Item 183.

Provided further, that the Director of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, or both, unrelated to any change in rule or regulation adopted during the current fiscal year which are in excess of Budget Bill estimates for 1966-67. Not later than the fifth legislative day following the submission of the Governor's Budget in the 1967 Regular Session of the Legislature, the Director of Finance shall report to the Legislature the amount, if any, by which the then current estimate of expenditures for public assistance programs in the fiscal year ending June 30, 1967, will exceed the limitation on aggregate expenditure in this section. If such report is not required following submission of the Governor's Budget but the Director of Finance determines during the third quarter that the estimate of expenditures will exceed the authorized expenditure in this section, he shall so report to the Legislature prior to the end of the third quarter. At such time as a report is made, the amount of the limitation shall be increased by the amount of such excess unless and until otherwise provided by law.

SEC. 32.7. The fees and revenues specifically declared by the Legislature, in any bill enacted at the 1965 Regular Session, not to be available for expenditure until appropriated, are hereby appropriated for the purposes set forth in such bill or in statutory provisions otherwise appropriating and governing the expenditure thereof.

SEC. 33. If any item of appropriation in this act is vetoed, eliminated or reduced by the Governor under Sections 16 and 34 of Article IV of the Constitution while approving portions of this act, such veto, elimination or reduction shall not affect the other portions of this act and these other portions of this act, so approved, shall have the same effect in law as if any vetoed or eliminated items of appropriation had not been present in this act and as if any reduced item of appropriation had not been reduced.

SEC. 34. If any section, subsection, sentence, clause, or phrase of this act is for any reason held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this act. The Legislature hereby declares that it would have passed this act, and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional.

SEC. 35. This act, inasmuch as it provides for an appropriation for the usual current expenses of the state, shall, under the provisions of Section 1 of Article IV of the Constitution of the State of California, take effect immediately.

SEC. 36. This act is an urgency measure necessary for the immediate preservation of the public peace, health or safety within the meaning of Article IV of the Constitution and shall go into immediate effect. The facts constituting such necessity are:

There exists an extreme shortage of physical facilities for the operation of the custodial, mental treatment, educational, administrative, military and other agencies of the state government, the present facilities being entirely inadequate due to great increases in population and added governmental responsibilities. The capital outlay appropriations in this budget are all in continuation of an existing program to remedy the aforesaid shortage of facilities and to promote and sustain the economy of the state. If they are not available for expenditure on July 1, 1966, the existing program will be delayed. The expeditious correction of such condition and the efficient operation of the state's business requires the immediate availability of the new capital outlay appropriation and the uninterrupted availability of reappropriated capital outlay items contained in this measure. It is therefore necessary that this act go into immediate effect.

CHAPTER 3

An act authorizing the Director of General Services to dispose of property belonging to the state.

[Approved by Governor June 27, 1966. Filed with Secretary of State June 27, 1966.]

The people of the State of California do enact as follows:

SECTION 1. The Director of General Services is hereby authorized to sell, exchange, lease, or otherwise dispose of, for current market value and upon such terms and conditions and with such reservations and exceptions as in his opinion may be for the best interest of the state, all or any part of the following real property:

Parcel 1. Approximately 4,000 square feet in the City of Eureka, located at the triangular intersection bounded by Third, Fourth and P Streets, being the former office of the Department of Motor Vehicles.

Parcel 2. Approximately 5,831 acres in the County of San Luis Obispo, commonly known as the Camp San Luis Obispo Military Reservation. The Director of General Services may only dispose of those portions of the reservation which he deems not to be needed by the state and such disposition shall only be made to other public agencies.

Parcel 3. All the right, title and interest of the State of California in and to those certain mineral rights, in Wheeler County, Texas and Oklahoma County, Oklahoma, acquired by the state as beneficiary under the will of Orpah B. Hermann, deceased.

Parcel 4. A parcel of land situate in the City of La Mesa, County of San Diego, State of California, described as follows, to wit:

Lots 5, 6 and 7 of C.C. Park and S.C. Grable Subdivision of Block 3, Las Mesa Springs according to Map No. 1050 filed May 10, 1907 in the Official Records of the County Recorder.

SEC. 1.5. In order to effectuate the acquisition by the state of Lot 23, Tract 13619, in the County of Los Angeles, said lot being an inholding at Point Dume State Park, upon recommendation of the Director of Parks and Recreation, the Director of General Services may exchange real property containing beach frontage not exceeding that of said Lot 23 located at Point Dume State Park. Said exchange shall be upon such terms and conditions and with such reservations and exceptions as in the opinion of the Director of General Services may be for the best interest of the state.

SEC. 2. Notice of every public auction or bid opening shall be posted on the property to be sold and shall be published in a newspaper published in the county in which the real property to be sold is situated.

SEC. 3. Any cost or expenses incurred in the disposition of any parcel shall be reimbursed from the proceeds of such disposition.

SEC. 4. Subject to Section 3 hereof any moneys received from the disposition of any parcel shall be paid into the General Fund, except that any moneys received from the disposition of Parcel 1 shall be paid into the Motor Vehicle Fund.

CHAPTER 4

An act to amend Section 18711 of the Business and Professions Code, relating to admissions taxes.

[Approved by Governor June 30, 1966 Filed with
Secretary of State June 30, 1966.]

The people of the State of California do enact as follows:

SECTION 1. Section 18711 of the Business and Professions Code is amended to read:

18711. Except as provided in Section 18713, every club licensed under this chapter shall, within 72 hours after the determination of every contest, match, or exhibition for which an admission fee is charged and received, furnish to the commission a written report duly verified by one of its officers,

showing the number of tickets issued or sold for such contest, match, or exhibition, the amount of the gross receipts or value thereof, and the gross price charged directly or indirectly and no matter by whom received, for the sale, lease, or other exploitation of broadcasting and television rights of such contest, match, or exhibition, and without any deductions whatsoever for commissions, brokerage, distribution fees, advertising, or any other expenses, charges, and recoupments in respect thereto and such other matters as the commission may prescribe. Such club shall also, within the same time, pay to the commission a tax, exclusive of any federal taxes paid thereon, of one cent (\$.01) for each twenty cents (\$.20), or fraction thereof, of the amount paid for admission to such contest, match, or exhibition, and of the gross price as described above for the sale, lease, or other exploitation of broadcasting or television rights thereof, except that in no case shall such tax be less than twenty-five dollars (\$25). Said tax shall apply uniformly at the same rate to all clubs subject to the tax. The tax on admissions applies to the amount actually paid for admission, and not to the regular established price. No tax is due in the case of a person admitted free of charge.

CHAPTER 5

An act to amend Section 17132 of, and to add Sections 17107.5 and 17157 to, the Revenue and Taxation Code, relating to the Personal Income Tax Law.

[Approved by Governor July 18, 1966. Filed with Secretary of State July 18, 1966.]

The people of the State of California do enact as follows:

SECTION 1. Section 17107.5 is added to the Revenue and Taxation Code, to read:

17107.5. Sections 17101, 17104, and 17105 shall not apply in the case of amounts received after December 31, 1965, as an annuity under Chapter 73 of Title 10 of the United States Code, but all such amounts shall be excluded from gross income until there has been so excluded (under Section 17157(b)(1) or this section, including amounts excluded before January 1, 1966) an amount equal to the consideration for the contract (as defined by Section 17157(b)(2), plus any amount treated pursuant to Section 17132(b)(4) as additional consideration paid by the employee. Thereafter all amounts so received shall be included in gross income.

SEC. 2. Section 17132 of the Revenue and Taxation Code is amended to read:

17132. (a) Gross income does not include amounts received (whether in a single sum or otherwise) by the beneficiaries or the estate of an employee, if such amounts are paid

by or on behalf of an employer and are paid by reason of the death of the employee.

(b) (1) The aggregate amounts excludable under subdivision (a) with respect to the death of any employee shall not exceed five thousand dollars (\$5,000).

(2) Subdivision (a) shall not apply to amounts with respect to which the employee possessed, immediately before his death, a nonforfeitable right to receive the amounts while living.

This subdivision shall not apply to total distribution payable (as defined in Section 17503(c)(3)) which are paid to a distributee within one taxable year of the distributee by reason of the employee's death—

(i) By a stock bonus, pension, or profit-sharing trust described in Section 17501 which is exempt from tax under Section 17631,

(ii) Under an annuity contract under a plan which meets the requirements of paragraphs (c), (d), (e), and (f) of Section 17501, or

(iii) Under an annuity contract purchased by an employer which is an organization referred to in Section 23701d of this code but only with respect to that portion of such total distributions payable which bears the same ratio to the amount of such total distributions payable which is (without regard to this section) includible in gross income, as the amounts contributed by the employer for such annuity contract which are excludable from gross income under Section 17512 bear to the total amounts contributed by the employer for such annuity contract.

(3) Subdivision (a) shall not apply to amounts received by a surviving annuitant under a joint and survivor's annuity contract after the first day of the first period for which an amount was received as an annuity by the employee (or would have been received if the employee had lived).

(4) In the case of any amount to which Sections 17101 to 17108, inclusive (relating to annuities, etc.), apply, the amount which is excludable under subdivision (a) (as modified by this subdivision) shall be determined by reference to the value of such amount as of the day on which the employee died. Any amount so excludable under subdivision (a) shall, for purposes of Sections 17101 to 17108, inclusive, be treated as additional consideration paid by the employee. Subdivision (a) shall not apply in the case of an annuity under Chapter 73 of Title 10 of the United States Code if the individual who made the election under such chapter died after attaining retirement age.

Sec. 3. Section 17157 is added to the Revenue and Taxation Code, to read:

17157. (a) In the case of a member or former member of the uniformed services of the United States who has made an election under Chapter 73 of Title 10 of the United States Code to receive a reduced amount of retired or retainer pay,

gross income does not include the amount of any reduction after December 31, 1965, in his retired or retainer pay by reason of such election.

(b) (1) In the case of any individual referred to in subdivision (a), all amounts received after December 31, 1965, as retired or retainer pay shall be excluded from gross income until there has been so excluded an amount equal to the consideration for the contract. The preceding sentence shall apply only to the extent that the amounts received would, but for such sentence, be includible in gross income.

(2) For purposes of paragraph (1) and Section 17107.5, the term "consideration for the contract" means, in respect of any individual, the sum of—

(A) The total amount of the reductions before January 1, 1966, in his retired or retainer pay by reason of an election under Chapter 73 of Title 10 of the United States Code, and

(B) Any amounts deposited at any time by him pursuant to Section 1438 of such Title 10.

SEC. 4. The amendments made by this act to add Sections 17107.5 and 17157 to the Revenue and Taxation Code shall apply with respect to taxable years ending after December 31, 1965. The amendment made to Section 17132 of the Revenue and Taxation Code shall apply with respect to individuals making an election under Chapter 73 of Title 10 of the United States Code who die after December 31, 1965.

CHAPTER 6

An act authorizing the Director of General Services to dispose of property belonging to the state.

[Approved by Governor July 18, 1966. Filed with Secretary of State July 18, 1966.]

The people of the State of California do enact as follows:

SECTION 1. The Director of General Services is hereby authorized to sell upon such terms and conditions and with such reservations and exceptions as in his opinion may be for the best interest of the state, to the Paradise Irrigation District for an amount to be mutually agreed upon, not to exceed the purchase price originally paid by the state therefor, the following real property: Lots 49 and 50, containing 19.72 acres, more or less, of the subdivision of Section 1, T.22 N., R. 3 E., M.D.B. & M., recorded June 12, 1922, Volume A of Maps, page 12 and 13 in the office of the Recorder of the County of Butte, State of California.

SEC. 2. The moneys received from the sale of the property pursuant to this act shall be paid into the General Fund.

CHAPTER 7

An act to amend Sections 6830.1 and 6830.2 of the Public Resources Code, relating to modification of royalty provisions in state oil and gas leases subject to secondary recovery operations.

[Approved by Governor July 18, 1966. Filed with Secretary of State July 21, 1966.]

The people of the State of California do enact as follows:

SECTION 1. Section 6830.1 of the Public Resources Code is amended to read:

6830.1. It is hereby found and determined by the Legislature of the State of California as follows:

(a) That the people of the State of California have a direct and primary interest in assuring the production of the optimum quantities of oil and gas from lands owned by the state, and that a minimum of oil and gas be left wasted and unrecovered in such lands.

(b) That the state owns tide and submerged lands, which lands have been developed under oil and gas leases issued by the state to such extent that it is desirable that secondary operations be undertaken within such lands in an effort to obtain the maximum economic ultimate recovery of oil and gas from said lands; and that it is desirable that the carrying on of secondary recovery operations in such lands be encouraged, which operations the holders of such leases may otherwise not undertake because certain of the leases covering such lands provide for the payment of graduated royalties dependent upon daily per well rates of oil production (which, in the case of multiple completions, means the separately measured average daily production from each zone produced through a separate string of tubing or through casing which is not in communication with any other zone), which graduated royalties were established without contemplation of secondary recovery operations and the economics respecting such operations.

The definition relating to multiple completions set forth herein shall apply to leases executed on or after the effective date of the amendments made to this section at the 1966 Second Extraordinary Session of the Legislature and may, with the approval of the commission, apply to oil produced from leased lands with respect to which the commission and the holder of the lease shall, on or after the effective date of such amendments, enter into an amendatory agreement pursuant to Section 6830.2. It is not the intention of the Legislature in enacting this paragraph to declare the law relating to the computation of daily per well rates of oil production from multiple completions before the effective date of such amendments or in the absence of such an amendatory agreement.

SEC. 2. Section 6830.2 of the Public Resources Code is amended to read:

6830.2. Whenever the holder of an oil and gas lease of state-owned lands proposes to engage in secondary recovery operations within such lease, the commission and the holder of the lease may mutually agree to modifications of the lease in furtherance of such proposal and with the object of obtaining the maximum economic ultimate recovery of oil and gas from the lands included within such lease, so far as such is reasonably practicable.

Any such amendatory agreement shall contain provisions to assure, so far as reasonably practicable:

(a) That the total royalty production to which the state shall thereafter be entitled shall be no less than the total royalty production to which the state would thereafter have been entitled if such lease had continued to be operated under primary recovery methods, absent any secondary recovery operations, and (b) that the royalty production accruing to the state from the additional oil produced, if any, as a result of the conduct of secondary recovery operations shall be calculated and determined in such manner as to be at least as great in proportion to such additional oil as the royalty production agreed upon in conformance with subdivision (a) of this section is in proportion to the total remaining primary production agreed upon in conformance with subdivision (a).

As a basis for making a determination that it is in the best interests of the state that it enter into such an agreement, and before authorizing the execution thereof, and to determine the appropriate royalty rates on primary and on additional production, the commission shall, using all information available to it, make a calculated projection of the volume of primary royalty to which the state would be entitled under the existing royalty provisions of the lease for the zone or zones involved in the proposal, absent secondary recovery operations, and shall compare its determinations with those of the holder of the lease in an effort to arrive at a mutual agreement.

SEC. 3. The Legislature hereby finds and declares that this act is necessary for, and will provide revenue for, the 1966 Budget Bill and the State Lands Commission shall take all necessary steps possible immediately to insure that such oil and gas revenue is realized.

CONCURRENT RESOLUTIONS
AND CONSTITUTIONAL AMENDMENTS

SECOND EXTRAORDINARY SESSION
1966

CONCURRENT RESOLUTIONS AND CONSTITUTIONAL AMENDMENTS

ADOPTED AT THE 1966 SECOND EXTRAORDINARY SESSION
OF THE LEGISLATURE

CHAPTER 1

Assembly Constitutional Amendment No. 1—A resolution to propose to the people of the State of California an amendment to the Constitution of the state, by amending Section 14½ of Article XIII, thereof, relating to the taxation of insurance companies.

[Filed with Secretary of State May 24, 1966]

Resolved by the Assembly, the Senate concurring, That the Legislature of the State of California at its 1966 Second Extraordinary Session commencing on the fifth day of April, 1966, two-thirds of the members elected to each of the two houses of the Legislature voting therefor, hereby proposes to the people of the State of California that the Constitution of the state be amended by amending Section 14½ of Article XIII thereof, to read:

SEC. 14½. (a) "Insurer," as used in this section, includes insurance companies or associations and reciprocal or interinsurance exchanges together with their corporate or other attorneys in fact considered as a single unit, and the State Compensation Insurance Fund. As used in this paragraph, "companies" includes persons, partnerships, joint stock associations, companies and corporations.

(b) An annual tax is hereby imposed on each insurer doing business in this state on the base, at the rates, and subject to the deductions from the tax hereinafter specified.

(c) In the case of an insurer not transacting title insurance in this state, the "basis of the annual tax" is, in respect to each year, the amount of gross premiums, less return premiums, received in such year by such insurer upon its business done in this state, other than premiums received for reinsurance and for ocean marine insurance.

In the case of an insurer transacting title insurance in this state, the "basis of the annual tax" is, in respect to each year, all income upon business done in this state, except:

- (1) Interest and dividends.
- (2) Rents from real property.
- (3) Profits from the sale or other disposition of investments.
- (4) Income from investments.

“Investments” as used in this subdivision (d) includes property acquired by such insurer in the settlement or adjustment of claims against it but excludes investments in title plants and title records. Income derived directly or indirectly from the use of title plants and title records is included in the basis of the annual tax.

In the case of an insurer transacting title insurance in this state which has a trust department and does a trust business under the banking laws of this state, there shall be excluded from the basis of the annual tax imposed by this section, the income of, and from the assets of, such trust department and such trust business, if such income is taxed by this state or included in the measure of any tax imposed by this state.

(d) The rate of the tax to be applied to the basis of the annual tax in respect to each year is 2.35 percent.

(e) (1) Each insurer shall have the right to deduct from the annual tax imposed by this section upon such insurer in respect to a particular year the amount of real estate taxes paid by it, in that year, before, or within 30 days after, becoming delinquent, on real property owned by it at the time of payment, and in which was located, in that year, its home office or principal office in this state. Such real property may consist of one building or of two or more adjacent buildings in which such an office is located, the land on which they stand, and so much of the adjacent land as may be required for the convenient use and occupation thereof.

(2) In the event a portion of the real property described in paragraph (1) of this subdivision is occupied by a person or persons other than the insurer the deduction granted the insurer by said paragraph shall be limited to that percentage, not to exceed 100 percent, equal to the sum of (i) the percentage of occupancy of the insurer obtained by deducting from 100 percent the ratio that the square footage of said building or buildings occupied by the person or persons other than the insurer bears to the total square footage of said building or buildings plus (ii) the lesser of one-half of said percent of occupancy of the insurer or 25 percent, provided, however, that the limitation set forth in this paragraph shall not be applicable to such real property occupied by a domestic insurer as its home office or principal office in this state on January 1, 1970, or to such real property upon which construction of the home office or principal office of the domestic insurer commenced prior to January 1, 1970. As used in this paragraph, “domestic insurer” means an insurer organized under the laws of this state and licensed to transact insurance in this state on or before December 31, 1966.

(3) The phrase “person or persons other than the insurer” as used in paragraph (2) of this subdivision shall not include (i) another insurance company or association affiliated directly or indirectly with the insurer through direct ownership or common ownership or control; or (ii) the corporate or other

manager of the insurer to the extent of its insurance management activities. The Legislature may define the terms used in this paragraph for the sole purpose of facilitating the operation of this paragraph.

(f) The tax imposed on insurers by this section is in lieu of all other taxes and licenses, state, county, and municipal, upon such insurers and their property, except:

(1) Taxes upon their real estate.

(2) That an insurer transacting title insurance in this state which has a trust department or does a trust business under the banking laws of this state is subject to taxation with respect to such trust department or trust business to the same extent and in the same manner as trust companies and the trust departments of banks doing business in this state.

(3) When by or pursuant to the laws of any other state or foreign country any taxes, licenses and other fees, in the aggregate, and any fines, penalties, deposit requirements or other material obligations, prohibitions or restrictions are or would be imposed upon California insurers, or upon the agents or representatives of such insurers, which are in excess of such taxes, licenses and other fees, in the aggregate, or which are in excess of the fines, penalties, deposit requirements or other obligations, prohibitions, or restrictions directly imposed upon similar insurers, or upon the agents or representatives of such insurers, of such other state or country under the statutes of this state; so long as such laws of such other state or country continue in force or are so applied, the same taxes, licenses and other fees, in the aggregate, or fines, penalties or deposit requirements or other material obligations, prohibitions, or restrictions, of whatever kind shall be imposed upon the insurers, or upon the agents or representatives of such insurers, of such other state or country doing business or seeking to do business in California. Any tax, license or other fee or other obligation imposed by any city, county, or other political subdivision or agency of such other state or country on California insurers or their agents or representatives shall be deemed to be imposed by such state or country within the meaning of this paragraph (3) of subdivision (f).

The provisions of this paragraph (3) of subdivision (f) shall not apply as to personal income taxes, nor as to ad valorem taxes on real or personal property nor as to special purpose obligations or assessments heretofore imposed by another state or foreign country in connection with particular kinds of insurance, other than property insurance; except that deductions, from premium taxes or other taxes otherwise payable, allowed on account of real estate or personal property taxes paid shall be taken into consideration in determining the propriety and extent of retaliatory action under this paragraph (3) of subdivision (f).

For the purposes of this paragraph (3) of subdivision (f) the domicile of an alien insurer, other than insurers formed

under the laws of Canada, shall be that state in which is located its principal place of business in the United States.

In the case of an insurer formed under the laws of Canada or a province thereof, its domicile shall be deemed to be that province in which its head office is situated.

The provisions of this paragraph (3) of subdivision (f) shall also be applicable to reciprocals or interinsurance exchanges and fraternal benefit societies.

(4) The tax on ocean marine insurance.

(5) Motor vehicle and other vehicle registration license fees and any other tax or license fee imposed by the state upon vehicles, motor vehicles or the operation thereof.

(6) That each corporate or other attorney in fact of a reciprocal or interinsurance exchange shall be subject to all taxes imposed upon corporations or others doing business in the state, other than taxes on income derived from its principal business as attorney in fact.

A corporate or other attorney in fact of each exchange shall annually compute the amount of tax that would be payable by it under prevailing law except for the provisions of this section, and any management fee due from each exchange to its corporate or other attorney in fact shall be reduced pro tanto by a sum equivalent to the amount so computed.

(g) Every insurer transacting the business of ocean marine insurance in this state shall annually pay to the state a tax measured by that proportion of the underwriting profit of such insurer from such insurance written in the United States, which the gross premiums of the insurer from such insurance written in this state bear to the gross premiums of the insurer from such insurance written within the United States, at the rate of 5 per centum, which tax shall be in lieu of all other taxes and licenses, state, county and municipal, upon such insurer, except taxes upon real estate, and such other taxes as may be assessed or levied against such insurer on account of any other class of insurance written by it. Deductions from the annual tax pursuant to subdivision (e) cannot be made from the ocean marine tax. The Legislature shall define the terms "ocean marine insurance" and "underwriting profit," and shall provide for the assessment, levy, collection and enforcement of the ocean marine tax.

(h) The taxes provided for by this section shall be assessed by the State Board of Equalization.

(i) The Legislature, two-thirds of all the members elected to each of the two houses voting in favor thereof, may by law change the rate or rates of taxes herein imposed upon insurers.

(j) This section is not intended to and does not change the law as it has previously existed with respect to the meaning of the words "gross premiums, less return premiums, received" as used in this section or as used in Section 14 or 14½ of this article.

CHAPTER 2

Senate Concurrent Resolution No. 2—Relative to the Joint Rules of the Senate and Assembly.

[Filed with Secretary of State June 8, 1966.]

Resolved by the Senate of the State of California, the Assembly thereof concurring, That the Joint Rules of the Senate and Assembly for the 1966 Regular (Budget) Session be, and the same are hereby, adopted as the Joint Rules of the Senate and Assembly for the 1966 Second Extraordinary Session.

CHAPTER 3

Senate Concurrent Resolution No. 3—Relative to adjournment of the Legislature for recess and to reassembling the Legislature after said recess, fixing the date for said adjournment and said reassembling.

[Filed with Secretary of State June 13, 1966.]

Resolved by the Senate of the State of California, the Assembly thereof concurring, That the 1966 Second Extraordinary Session of the Legislature of the State of California shall adjourn for a recess not later than 4 p.m. when it adjourns on June 1, 1966, and shall reassemble at 2:30 p.m. on June 13, 1966.

CHAPTER 4

Assembly Concurrent Resolution No. 2—Relative to submitting Assembly Constitutional Amendment No. 1 for a vote of the electorate.

[Filed with Secretary of State June 16, 1966.]

Resolved by the Assembly of the State of California, the Senate thereof concurring, That the Secretary of State is directed to submit to the electors, at the general election to be held throughout the state on the eighth day of November, 1966, in addition to such other measures as may be submitted in accordance with law, Assembly Constitutional Amendment No. 1, proposed by the Legislature at the 1966 Second Extraordinary Session. The provisions of law applicable to the submission of constitutional amendments proposed by the Legislature and to arguments for and against such measures shall apply to the measure submitted pursuant to this resolution.

Within five days after the effective date of this resolution, the author of Assembly Constitutional Amendment No. 1 and

one member of the opposite house who voted with the majority on the amendment, shall be appointed by the presiding officers of the respective houses to draft the argument for the adoption of the measure. One member of the Assembly, who voted against the measure, shall be appointed by the presiding officer of that house to write an argument against the measure. All such arguments shall be filed with the Secretary of State within 10 days after the final adjournment of the 1966 Second Extraordinary Session.

Upon the effective date of this resolution the Secretary of State shall request the Attorney General to prepare a ballot title for the measure submitted pursuant to this resolution and shall also request the Legislative Counsel to prepare an analysis of said measure in accordance with Section 3566 of the Elections Code. Said title and said analysis shall be filed with the Secretary of State within 10 days. The measure submitted pursuant to this resolution shall be designated on the ballots at the election by its ballot title.

CHAPTER 5

Assembly Concurrent Resolution No. 4—Relative to final adjournment of the 1966 Second Extraordinary Session of the Legislature.

[Filed with Secretary of State July 14, 1966.]

Resolved by the Assembly of the State of California, the Senate thereof concurring, That the 1966 Second Extraordinary Session of the Legislature of the State of California shall adjourn sine die at 12:00 o'clock noon on the 8th day of July, 1966.