

CATEGORICAL AID PROGRAMS
Comparison of Expenditures
February 1971 Estimates and December 1970 Update

1970-71

Item	February 1971 Estimate				December 1970 Update				Difference			
	State	County	Federal	TOTAL	State	County	Federal	TOTAL	State	County	Federal	TOTAL
EXPENDITURES												
All programs -----	\$689,079,500	\$281,523,700	\$849,253,000	\$1,819,856,200	\$714,280,600	\$281,913,500	\$876,473,700	\$1,872,667,800	\$-25,201,100	\$-389,800	\$-27,220,700	\$-52,811,600
OAS -----	175,879,500	29,315,300	203,380,600	408,575,400	186,918,300	31,152,400	216,653,600	434,724,300	-11,038,800	-1,837,100	-13,273,000	-26,148,900
AB -----	9,437,800	3,145,900	12,436,900	25,020,600	10,041,200	3,347,000	13,161,900	26,550,100	-603,400	-201,100	-725,000	-1,529,500
APSB -----	440,800	88,200	0	529,000	525,200	105,100	0	630,300	-84,400	-16,900	0	-101,300
ATD -----	120,410,300	20,068,000	134,917,400	275,395,700	133,700,200	22,283,900	144,216,200	300,200,300	-13,289,900	-2,215,900	-9,298,800	-24,804,600
AFDC-FG -----	272,192,300	156,034,900	393,196,700	821,423,900	287,028,100	160,370,200	416,667,500	864,066,600	-14,836,600	-4,335,300	-23,470,800	-42,642,700
AFDC-U -----	63,482,800	32,321,400	66,235,100	162,039,300	51,869,100	26,616,400	51,114,200	129,599,700	11,613,700	5,705,000	15,120,900	32,439,600
AFDC-BHI -----	20,282,600	35,965,400	8,362,500	64,610,500	20,219,300	33,944,100	8,165,000	62,328,400	63,300	2,021,300	197,500	2,282,100
Out-of-home care -----	26,953,400	4,584,600	30,723,800	62,261,800	23,978,400	4,094,400	26,495,300	54,568,100	2,975,000	490,200	4,228,500	7,693,700
OAS -----	11,422,200	1,900,500	13,185,200	26,487,900	9,040,400	1,506,800	10,478,300	21,025,500	2,361,800	393,700	2,706,900	5,462,900
AB -----	554,000	184,600	730,000	1,468,600	587,400	195,800	769,200	1,552,400	-33,400	-11,200	-39,200	-83,800
ATD -----	14,999,200	2,499,500	16,808,600	34,305,300	14,350,600	2,391,800	15,247,800	31,990,200	646,600	107,700	1,560,800	2,315,100

Item	Average caseload			Ending caseload			Average cost		
	Feb. 1971 Estimate	Dec. 1970 Update	Difference	Feb. 1971 Estimate	Dec. 1970 Update	Difference	Feb. 1971 Estimate	Dec. 1970 Update	Difference
CASELOAD & AVERAGE GRANT									
OAS -----	321,800	323,400	-1,600	326,500	327,500	-1,000	\$105.80	\$112.02	-\$6.22
AB -----	13,770	13,910	-140	14,090	14,250	-160	151.42	159.06	-7.64
APSB -----	225	250	-25	230	250	-20	195.93	210.07	-14.14
ATD -----	199,225	211,875	-12,650	214,400	228,600	-14,200	115.19	118.07	-2.88
AFDC-FG* -----	1,241,400	1,232,000	9,400	1,352,400	1,341,300	11,100	55.14	58.45	-3.31
AFDC-U* -----	298,100	228,900	69,200	358,200	232,400	125,800	45.30	47.18	-1.88
AFDC-BHI -----	34,700	34,600	100	36,800	36,100	-100	155.16	150.12	5.04
Out-of-home care† -----	40,280	30,626	9,654	42,140	31,605	10,525	128.81	148.48	-19.67
OAS -----	18,770	13,580	5,190	19,045	13,740	5,305	117.59	125.58	-7.99
AB -----	920	839	81	940	855	85	133.32	150.79	-17.47
ATD -----	20,590	16,207	4,383	22,155	17,210	5,145	138.86	161.07	-22.21

1971-72

Item	February 1971 Estimate				December 1970 Update				Difference			
	State	County	Federal	TOTAL	State	County	Federal	TOTAL	State	County	Federal	TOTAL
EXPENDITURES												
All programs -----	\$831,624,200	\$348,643,300	\$1,030,108,100	\$2,210,375,600	\$868,747,200	\$345,477,200	\$1,075,028,500	\$2,289,252,900	\$-37,123,000	\$3,166,100	\$-44,920,400	\$-78,877,300
OAS -----	192,662,800	32,112,700	222,788,400	447,563,900	207,366,100	34,560,300	240,354,100	482,280,500	-14,703,300	-2,447,600	-17,565,700	-34,716,600
AB -----	10,266,100	3,421,900	13,528,600	27,216,600	11,207,600	3,735,700	14,690,800	29,634,100	-941,500	-313,800	-1,162,200	-2,417,500
APSB -----	469,400	93,900	0	563,300	607,800	121,600	0	729,400	-138,400	-27,700	0	-166,100
ATD -----	142,706,500	23,783,900	159,866,300	326,356,700	170,789,100	28,465,300	184,222,300	383,476,700	-28,082,600	-4,681,400	-24,356,600	-57,120,000
AFDC-FG -----	336,656,600	192,996,400	486,331,300	1,015,984,300	363,446,800	201,549,000	527,600,100	1,092,595,900	-26,790,200	-8,552,600	-41,268,800	-76,611,600
AFDC-U -----	86,509,600	44,046,400	90,261,300	220,817,300	55,544,400	28,426,800	54,736,100	138,707,300	30,965,200	15,619,600	35,525,200	82,110,000
AFDC-BHI -----	21,651,700	45,263,700	10,859,800	77,775,200	21,579,300	42,103,800	10,600,200	74,283,300	72,400	3,159,900	259,600	3,491,900
Out-of-home care -----	33,095,000	5,623,800	37,720,000	76,438,800	30,599,600	5,214,100	34,072,500	69,886,200	2,495,400	409,700	3,647,500	6,552,600
OAS -----	14,056,300	2,342,900	16,254,300	32,653,500	11,276,900	1,879,400	13,070,800	26,227,100	2,779,400	463,500	3,183,500	6,426,400
AB -----	647,100	215,700	852,800	1,715,600	686,100	228,600	899,200	1,813,900	-39,000	-12,900	-46,400	-98,300
ATD -----	18,391,600	3,065,200	20,612,900	42,069,700	18,636,600	3,106,100	20,102,500	41,845,200	-245,000	-40,900	510,400	224,500
Intermediate Care -----	7,606,500	1,300,600	8,752,400	17,659,500	7,606,500	1,300,600	8,752,400	17,659,500	0	0	0	0

Item	Average caseload			Ending caseload			Average cost		
	Feb. 1971 Estimate	Dec. 1970 Update	Difference	Feb. 1971 Estimate	Dec. 1970 Update	Difference	Feb. 1971 Estimate	Dec. 1970 Update	Difference
CASELOAD & AVERAGE GRANT									
OAS -----	333,155	333,500	-345	337,730	337,600	130	\$111.95	\$120.52	-\$8.57
AB -----	14,475	14,630	-155	14,785	14,940	-155	156.69	168.80	-12.11
APSB -----	230	280	-50	230	280	-50	204.09	217.08	-12.99
ATD -----	224,830	247,800	-22,970	233,175	263,700	-30,525	120.96	128.97	-8.01
AFDC-FG* -----	1,504,300	1,475,400	28,900	1,632,900	1,588,900	44,000	56.28	61.71	-5.43
AFDC-U* -----	403,800	233,800	170,000	442,500	244,900	197,600	45.57	49.44	-3.87
AFDC-BHI -----	37,300	37,300	0	39,700	39,600	100	173.76	165.96	7.80
Out-of-home care† -----	46,175	37,440	8,735	48,615	40,200	8,415	137.95	155.55	-17.60
OAS -----	21,580	16,110	5,470	22,930	17,360	5,570	126.09	135.67	-9.58
AB -----	1,020	940	80	1,075	1,000	75	140.03	160.81	-20.78
ATD -----	23,575	20,390	3,185	24,610	21,840	2,770	148.72	171.02	-22.30
Intermediate Care -----	4,825	4,825	0	—	N o t a v a i l a b l e	—	305.00	305.00	0

*Caseload data represent total persons.

†Recipient counts given for out-of-home care are included program caseload totals.