

CALIFORNIA LEGISLATURE

1997-98 REGULAR SESSION

ASSEMBLY JOURNAL

RECESS JOURNAL NO. 19

INTERIM RECESS

Assembly Chamber, Sacramento
Sunday, November 30, 1997

Pursuant to the provisions of Joint Rule 59, the following Assembly Journal for the 1997-98 Regular Session was printed while the Assembly was in Interim Recess:

COMMUNICATIONS

The following communications were presented by the Speaker, and ordered printed in the Journal:

October 29, 1997

*Mr. E. Dotson Wilson, Chief Clerk
California State Assembly
State Capitol, Room 3196
Sacramento, California*

Dear Mr. Wilson: Please be advised that pursuant to Public Resources Code Sec. 33200 (amended by: Ch. Am. 1549 of 1984, AB 2824-Davis), I have named Mr. Jeffrey Schwartz to serve on the Santa Monica Mountains Conservancy. The effective date of the appointment is October 29, 1997, and this is a pleasure appointment.

Sincerely,

CRUZ M. BUSTAMANTE
Speaker of the Assembly

November 4, 1997

*Mr. E. Dotson Wilson, Chief Clerk
California State Assembly
State Capitol, Room 3196
Sacramento, California*

Dear Mr. Wilson: Please be advised that as authorized by Welfare & Institutions Code 1798 (Ch. 1479, 1984 AB 2675-Jones), I have named Mr. Reynaud Wallace to serve on the State Commission on Juvenile Justice, Crime and Delinquency Prevention.

The effective appointment date is November 4, 1997. This is a pleasure appointment.

Sincerely,

CRUZ M. BUSTAMANTE
Speaker of the Assembly

November 25, 1997

*Mr. E. Dotson Wilson, Chief Clerk
California State Assembly
State Capitol, Room 3196
Sacramento, California*

Dear Mr. Wilson: Please be advised that I have created the Select Committee on Welfare Reform Implementation and have appointed the following Assemblymembers:

Dion Aroner, Chairwoman
Roy Ashburn
Bill Campbell
Mike Honda

Mike Machado
Tom Woods
Roderick Wright

Thank you for your assistance in this matter.

Sincerely,

CRUZ M. BUSTAMANTE
Speaker of the Assembly

The following proposed initiatives were received by the Chief Clerk from:

Rosemary R. Calderon, Initiative Coordinator, Department of Justice, Office of the Attorney General, Sacramento, transmitting copies of the title, summary, and text of the following proposed initiatives pursuant to Elections Code, Section 9007:

**Gaming. Video-Slot Machines. Taxation.
Initiative Constitutional Amendment and Statute.**

Referred by the Speaker to the Committees on Governmental Organization and Revenue and Taxation.

**Gambling. Video-Slot Machines. Taxation.
Initiative Constitutional Amendment and Statute.**

Referred by the Speaker to the Committees on Governmental Organization and Revenue and Taxation.

**Parental Consent Requirement for Abortion on Unemancipated Minor.
Medical Emergency Exception. Court Authorization Alternative.
Initiative Constitutional Amendment.**

Referred by the Speaker to the Committee on Judiciary.

**Marriage Family Child Counselors. Licensed Clinical Social Workers.
Substance Abuse Testing.
Initiative Statute.**

Referred by the Speaker to the Committee on Human Services.

**Mental Health Care. Drug Prescription Authority.
Initiative Statute.**

Referred by the Speaker to the Committee on Health.

**25-Year Pilot Program for Casino Gambling.
Initiative Constitutional Amendment.**

Referred by the Speaker to the Committee on Governmental Organization.

**Textbook Fund. Reallocation of Lottery Revenues.
Initiative Statute.**

Referred by the Speaker to the Committees on Education and Governmental Organization.

**Appropriations. Budget Bill. Majority Vote.
Forfeiture of Governor's and Legislators' Salaries Due to Late Budget.
Initiative Constitutional Amendment.**

Referred by the Speaker to the Committees on Budget and Elections, Reapportionment and Constitutional Amendments.

**Balanced Budget. Majority Vote. Forfeiture of Salaries Due to Late Budget.
Initiative Constitutional Amendment.**

Referred by the Speaker to the Committees on Budget and Elections, Reapportionment and Constitutional Amendments.

The following letters of transmittal were presented by the Speaker, and ordered printed in the Journal:

California State Auditor

96118
October 27, 1997

*The Honorable Speaker of the Assembly
The Honorable Members of the Assembly
of the Legislature of California
State Capitol, Room 3196
Sacramento, California*

Members of the Assembly: As requested by the Joint Legislative Audit Committee, the Bureau of State Audits presents its audit report regarding the Cerritos Community College District (district), its operation of the Enterprise Fund (enterprise), the district's relationship with the Cerritos College Foundation (foundation), and its administration of various programs and activities.

This report concludes that the district needs improvement in its operation of the enterprise. Furthermore, the foundation needs to more closely mirror its organization to that of other college auxiliary organizations, it needs to adhere to its own procedures for electing directors to the foundation board, and it needs to follow state regulations for reimbursing the district when district personnel work on foundation business. This report also addresses other concerns

about the management of the college that had been voiced by community members, but where we found no evidence that problems existed.

Respectfully submitted,

KURT R. SJOBERG
State Auditor

Above report referred to the Committee on Higher Education.

California State Auditor

96121
October 28, 1997

*The Honorable Speaker of the Assembly
The Honorable Members of the Assembly
of the Legislature of California
State Capitol, Room 3196
Sacramento, California*

Members of the Assembly: As requested by the Joint Legislative Audit Committee, the Bureau of State Audits presents its audit report concerning the Los Angeles Unified School District (district). This report concludes that in some isolated instances, district administrators have not complied with written district policy when dealing with employees accused of child abuse. As a result, the district may be jeopardizing the rights of its employees and exposing itself to potential legal liabilities. We also found that the district and five schools we visited do not properly manage their school checking and imprest accounts. Consequently, neither the district nor the taxpayers can be sure that the schools are spending public funds appropriately.

Respectfully submitted,

KURT R. SJOBERG
State Auditor

Above report referred to the Committee on Education.

California State Auditor

96020
November 4, 1997

*The Honorable Speaker of the Assembly
The Honorable Members of the Assembly
of the Legislature of California
State Capitol, Room 3196
Sacramento, California*

Members of the Assembly: As required by the California Public Utilities Code, Section 421(f), the Bureau of State Audits presents its audit report concerning the Public Utilities Commission's (commission) expenditure of fees paid by freight and passenger transportation companies to the commission's Public Utilities Commission Transportation Reimbursement Account. This report

concludes that the fees the commission collects from privately owned railroad and passenger transportation companies may not sufficiently cover the costs of regulating these companies. As a result, the commission's other fee payers, such as trucking and utilities companies, may be subsidizing railroad and passenger transportation regulation.

Respectfully submitted,

KURT R. SJOBERG
State Auditor

Above report referred to the Committee on Utilities and Commerce.

California State Auditor

97501
November 5, 1997

*The Honorable Speaker of the Assembly
The Honorable Members of the Assembly
of the Legislature of California
State Capitol, Room 3196
Sacramento, California*

Members of the Assembly: The Bureau of State Audits presents its audit report concerning community college districts titled "California Community Colleges: Additional Funds Should Be Collected on Questionable Training Agreements." This follow-up audit examines the actions taken by the Chancellor's Office to implement the recommendations made in our May 1996 audit report. This report concludes that the Chancellor's Office has been slow to implement those recommendations. Specifically, the Chancellor's Office has only reviewed and reclaimed general apportionment funds from San Joaquin Delta Community College (Delta), one of three districts identified in our prior report as not satisfying the minimum requirements to qualify for apportionment funds. Furthermore, while the Chancellor's Office has recovered \$470,069 from Delta, it could potentially recover as much as \$1.8 million more from the three districts identified in our May 1996 audit. On the other hand, we reviewed the current practices of the state agencies that had entered into these training agreements with the Chancellor's Office and determined that the state agencies had discontinued using training agreements to generate additional revenue from the State.

Respectfully submitted,

KURT R. SJOBERG
State Auditor

Above report referred to the Committee on Higher Education.

California State Auditor

97018.1

November 6, 1997

*The Honorable Speaker of the Assembly
The Honorable Members of the Assembly
of the Legislature of California
State Capitol, Room 3196
Sacramento, California*

Members of the Assembly: As required by the California Government Code, Section 30605, the Bureau of State Audits presents its audit report concerning Los Angeles County's (county) purchasing and warehousing practices. This report concludes that the county needs more comprehensive purchasing information to enable it to analyze departmental purchasing patterns and identify areas where it can consolidate purchases of standardized commodities. Additionally, the county needs to resolve issues related to a contract that its Department of Health Services intends to enter into with a group purchasing organization. The county also incurs significant warehousing and inventory costs because of poor procedures for managing its inventory. Finally, county departments are not always managing purchases carefully and in some cases are circumventing county purchasing policies.

Respectfully submitted,

KURT R. SJOBERG
State Auditor

Above report referred to the Committee on Local Government.

The following communication was presented by the Chief Clerk from:

Walter Vaughn, Acting Executive Officer, California State Personnel Board, Sacramento, dated October 16, 1997, relative to 90-day advance notification of two demonstration projects: Career Management Assignment and Career Supervisory Assignment. Referred by the Speaker to the Committee on Public Employees, Retirement and Social Security.

REPORTS

The following reports were presented by the Chief Clerk:

**1996-97 Consulting Services Contract Report, Department of General Services
(Pursuant to Public Contract Code Section 10369)**

Above transmitted report, together with letter of transmittal from David N. Kennedy, Director, Department of General Services, Sacramento, dated August 29, 1997, referred by the Speaker to the Committee on Consumer Protection, Governmental Efficiency and Economic Development.

**Consulting Services Contract Report, Department of Health Services
(Pursuant to Public Contract Code Section 10359)**

Above transmitted report, together with letter of transmittal from S. Kimberly Belshe, Director, Department of Health Services, Sacramento, dated September 24, 1997, referred by the Speaker to the Committee on Health.

**Taxpayers' Bill of Rights, Annual Report to the Legislature
(Pursuant to Revenue and Taxation Code Sections 21006 and 21009(a))**

Above transmitted report, together with letter of transmittal from Gerald H. Goldberg, Executive Officer, Franchise Tax Board, dated October 1, 1997, referred by the Speaker to the Committee on Revenue and Taxation.

**State Teachers' Retirement System, Quarterly Report
of System Assets, As of June 30, 1997
(Pursuant to Education Code Section 22358)**

Above transmitted report, together with letter of transmittal from James D. Mosman, Chief Executive Officer, State Teachers' Retirement System, Sacramento, dated October 7, 1997, referred by the Speaker to the Committee on Public Employees, Retirement and Social Security.

**Implementation of Chapter 1139, Statutes of 1992 (Senate Bill 1718)
(Pursuant to Government Code Section 65584.3)**

Above transmitted report, together with letter of transmittal from Richard E. Mallory, Director, Department of Housing and Community Development, Office of the Director, Sacramento, dated October 7, 1997, referred by the Speaker to the Committee on Housing and Community Development.

**Consulting Services Contract Report, Employment
Development Department
(Pursuant to Public Contract Code Section 10359)**

Above transmitted report, together with letter of transmittal from Ray Remy, Director, Employment Development Department, Sacramento, dated October 21, 1997, referred by the Speaker to the Committee on Labor and Employment.

**Evaluation of State-Owned Lands for Wetland Mitigation
Banking in the Sacramento-San Joaquin Valley, January 1997
(Pursuant to Government Code Section 9795)**

Above transmitted report, together with letter of transmittal from Jacqueline E. Schafer, Director, Department of Fish and Game, Sacramento, dated October 17, 1997, referred by the Speaker to the Committee on Water, Parks and Wildlife.

**Quarterly Status Report of
Majority Capital Outlay Projects, June 30, 1997**

Above transmitted report, together with letter of transmittal from Peter G. Stamison, Director, Department of General Services, Sacramento, dated October 24, 1997, referred by the Speaker to the Committee on Consumer Protection, Governmental Efficiency and Economic Development.

**Living Within California's Annual Colorado River Apportionment,
First Quarterly Progress Report
(Pursuant to Budget Item #3460-001-0001)**

Above transmitted report, together with letter of transmittal from Gerald R. Zimmerman, Executive Director, Colorado River Board of California, Glendale, dated October 29, 1997, referred by the Speaker to the Committee on Budget.

**California State Council on Developmental Disabilities,
1998-2000 State Plan
(Pursuant to Welfare and Institutions Code Section 4565)**

Above transmitted report, together with letter of transmittal from Gala Argent, Chair, State Council on Developmental Disabilities, Sacramento, dated October 31, 1997, referred by the Speaker to the Committee on Health.

**Quarterly Report on Loaned Employees
Quarterly Report on Employees Working for Agency's
Interdepartmental Initiatives
(Pursuant to Budget Items #0555-001-0044.2 and 0555-001-0044.3 respectively)**

Above transmitted report, together with letter of transmittal from B. B. Blevins, Undersecretary, California Environmental Protection Agency, Sacramento, dated October 31, 1997, referred by the Speaker to the Committee on Budget.

**An Evaluation of the California Training Benefits Program
(Pursuant to California Unemployment Insurance Code Section 9614(b))**

Above transmitted report, together with letter of transmittal from Ray Remy, Director, Employment Development Department, Sacramento, dated November 3, 1997, referred by the Speaker to the Committee on Labor and Employment.

STATEMENT OF ASSEMBLY EXPENDITURES PRINTED IN JOURNAL

The following Statement of Assembly Expenditures was ordered printed in the Journal:

Honorable Cruz Bustamante
Speaker of the Assembly
State Capitol, Sacramento, California

Dear Mr. Speaker: Transmitted herewith is the annual report of Assembly expenses. It includes the total expenditures by Member, committee, leadership office, service operation, and overhead according to various categories for the 12-month period ending November 30, 1996. Every expenditure made from the Assembly Operating Fund during this period is accounted for. Additionally, the report includes an itemization, by Member, of per diem expenditures from the General Fund during the same period of time.

It is important to note that this report is compiled on a cash basis. Therefore, the cost of goods and services incurred by a Member during the preceding reporting period but paid for during the current period are included. Furthermore, some goods and services which were received toward the end of this reporting period were not paid for until the beginning of the December 1996–November 1997 reporting period and are, therefore, not included in this expenditure report.

The following indicates the types of expenditures which are included within each classification:

Staff Salary: This includes the salaries paid to all employees in the Member's district office as well as those employees who work in the Member's Capitol office, provided they are not committee or leadership office personnel. The salaries of the latter group of employees are included in the specific detail report for each of the respective committee and leadership offices.

All Assembly personnel are classified according to job descriptions approved by the Assembly Rules Committee. The committee has established specific salary ranges for each of the classifications. The salary within a range for a specific employee reflects a combination of years of service in his or her position and his or her own job performance since the amount of annual merit salary increases is based on evaluations of each employee's work. Thus, a Member whose office staff includes employees with substantial Assembly seniority, and/or outstanding records of service, will have a higher total expenditure for salaries than will a Member who employs more junior personnel.

Member Travel and Per Diem: Separate totals are shown for in-state travel and out-of-state travel. Most in-state travel expenditures are for attendance at interim committee hearings. Out-of-state travel expenditures are generally for participation in conferences dealing with an issue area pertinent to the legislative specialty of the Member or are for investigative trips.

Staff Travel: Almost all expenditures reported, by Member, in this category, are for mileage reimbursements to district office personnel. The staff travel expenditures reported, by committee, are generally costs incurred in connection with interim committee hearings which are generally held away from Sacramento for the convenience of citizens who wish to provide testimony to the committees.

Car Lease: The amount reported in this category is the share of the automotive lease payment made by the Assembly Rules Committee. Assembly policy stipulates that a car will be leased for the legislative use of each Member but that the Assembly will pay only 90% of the monthly lease rate or \$400, whichever is less. The Member must pay the difference from personal funds.

Car Maintenance: The costs reported in this category will vary significantly because of the variance in the number of miles driven by the Members. Members in large-sized districts and Members who represent districts wherein air travel between the Capitol and the district is not practical tend to utilize their cars more than other Members. Accordingly, the maintenance costs of such cars is likely to be higher than for others.

Gas and Oil: Expenditures in this category are for gasoline and oil supplied to cars and private aircraft for legislative business. These costs, too, vary for the same reasons as those affecting car maintenance.

Car Rental, Staff and Member: This expenditure category includes the use of state-owned pool cars and commercial rental cars by both the Member and his/her staff in the course of legislative business.

This category, as listed in the Support Services section of the report, includes, in addition to car rental, the costs of gas, oil, and maintenance for cars utilized by the office of the Sergeant at Arms.

District Office Rent, Maintenance and Utilities: Each Member is entitled to rent an office within the district he/she represents so that constituents may have direct access to their legislators. In some of the larger districts, two or three offices are sometimes authorized. Accordingly, Members representing districts in high-rent metropolitan areas or Members representing large districts requiring more than one office will be reported with higher expenditures in this category than will other Members. Costs included in this expenditure item are rent, utilities (except telephone), janitorial service, and incidental maintenance costs.

Telephone and Telegraph: All telephone charges (except equipment installation charges for the Capitol phones) are reported in this expenditure category. Included are district office phones, Capitol phones, credit card charges, and state lease-line charges. Members who will likely have higher charges than many of their colleagues are those representing districts which are either far from the Capitol, in areas not serviced by the state lease-line network, or in regions which cover large geographic areas.

Postage: The category includes the total amount expended for postage except for the postage utilized in the mailing of legislative mailings.

Communications—Printing and Postage: The costs included in this expenditure category are printing, handling and mailing of legislative mailings authorized under provisions of Proposition 73 of June, 1988.

Furniture and Equipment: This category includes the purchase, rental, and maintenance of certain furniture and equipment items utilized in the Capitol and district offices of the Members. It does not include the purchase of items which will, during the course of their usefulness, be utilized by a number of Members during succeeding years. Expenditures for items of that description are reported in the Furniture and Equipment category as General Overhead expenditures.

Office Supplies: Stationery items, other printing costs charged to the Assembly Operating Fund, general office supplies, and related miscellaneous supplies utilized in the Members' Capitol and district offices are reported in this expenditure category.

Subscriptions and Publications: Each Member is authorized to subscribe to the newspapers generally circulated within his/her district and to certain metropolitan daily newspapers. Members representing districts which include many cities and towns will frequently have higher expenditures in this category than will Members representing relatively compact areas. Expenditures for subscriptions and publications incurred by the committees and leadership offices are reported separately. Each committee is authorized to purchase relevant books and to subscribe to periodicals specializing in the subject matter of the committee for which the expenditure is made.

Miscellaneous Services: Most of the expenditures shown in the Miscellaneous Services category for the Members are for services such as telephone answering services in district offices and newspaper clipping services. Included in this category for the committee reports are such items as witness expenses, meeting expenses, data-processing costs, and other miscellaneous services.

A number of operational costs incurred by the Assembly are not directly attributable to any of the Members, committees, leadership offices, or support services. Such expenditures are classified as General Overhead and are reported according to the following categories:

Miscellaneous Salaries: Accrued vacation payments made to terminating employees, and salaries paid to employees on extended sick leave are reported in this category.

Employee Benefits: This expenditure category includes the Assembly's contribution to the OASDI (Social Security) fund, the Public Employees' Retirement System, various health and dental insurance premiums, the Compensation Insurance Fund, and unemployment and disability insurance.

Building, Rent, Maintenance and Utilities: Reported in this expenditure category are construction and remodeling costs and the rent, maintenance, and utilities for offices (other than Members' individual district offices) utilized and paid for by the Assembly outside the Capitol.

Telephone: This listing is for the cost of telephone equipment installation in all Assembly offices except for the Member's district office.

Furniture and Equipment: The expenditure indicated in this category is for the purchase, rental, and maintenance of furniture and equipment not reported elsewhere in the report. Most furniture and equipment is considered a capital investment which will be used, through the years, by a number of different Members or other offices and can therefore not be appropriately reported as an expense on behalf of any particular Member or office.

Office Supplies: The amount shown in this expenditure category represents office supplies which were purchased by the Assembly for the use of Members and other offices but which were not distributed to any such offices before the end of this reporting period.

Annotated Codes and Law Books: Each Member's office and certain other Assembly offices are furnished with Annotated California Codes and certain other law books. The cost of these books is considered a capital expenditure in the same manner as many furniture and equipment items, and is therefore reported in this General Overhead category.

Meeting Expenses: This expenditure category includes certain costs incurred by the Assembly relative to the conduct of Assembly Sessions and Joint Sessions of the Legislature which cannot be readily charged to any other expenditure category, rental costs for some meeting rooms, and some conference registration fees.

Freight, Moving and Delivery: This expenditure category includes costs incurred for the transport of furniture, supplies, and other items which are not chargeable to any particular office.

Printing Reimbursements: This category reflects the charges made for printing performed by the Assembly.

Other Miscellaneous Services: The major expenditures reported in this category are for the costs of photography services related to official Assembly publications, vehicle liability insurance, and organization memberships.

Study Contracts: From time-to-time the Assembly finds it practical to contract with individuals, firms, universities, and other governmental agencies in order to expand its research capability with respect to specific projects. The costs reported in this category are for payments made under such contracts during this period.

The next report of Assembly expenditures will be for the period between December 1, 1996 and November 30, 1997.

Sincerely,

DON PERATA

Chairman of the Assembly Committee on Rules

TABLE I
CALIFORNIA STATE ASSEMBLY
SUMMARY OF EXPENDITURES
12/1/95 – 11/30/96

	<i>Member Expenditures</i>	<i>Committee Expenditures</i>	<i>Leadership Expenditures</i>	<i>Support Services Expenditures</i>	<i>General Overhead Expenditures</i>	<i>TOTAL EXPENDITURES</i>
Staff Salary	\$14,065,544.79	\$9,210,270.50	\$3,062,623.45	\$14,525,716.20	\$1,667,383.74	\$42,531,538.68
Employee Benefits	-	-	-	-	10,425,781.81	10,425,781.81
Travel & Per Diem (In-State)	298,650.60	-	-	-	-	298,650.60
Travel & Per Diem (Out-of-State)	43,893.02	-	-	-	-	43,893.02
Staff Travel	192,928.58	41,141.79	23,989.58	62,652.69	-	320,712.64
Car Lease	284,146.38	-	-	-	-	284,146.38
Car Maintenance	93,459.92	-	-	-	-	93,459.92
Gas & Oil	131,128.30	-	-	-	-	131,128.30
Car Rental—Staff & Member	25,227.79	5,412.16	941.53	106,257.49	170,073.99	137,838.97
Building, Rent, Maint., & Util.	1,831,581.54	-	-	-	223,105.96	2,001,655.53
Office Alterations	888,477.37	66,107.74	42,977.25	291,706.29	25,152.90	1,314,421.55
Telephone	-	-	-	-	-	-
Telegraph	-	-	-	-	-	-
Postage	410,090.77	8,719.24	2,148.25	95,870.44	-	516,828.70
Communications	1,185,580.42	-	-	-	-	1,185,580.42
Furniture & Equipment	82,986.12	-	-	439,795.81	154,629.57	677,411.50
Office Supplies	262,161.84	26,767.25	6,838.14	115,634.17	95,559.46	506,960.86
Subscriptions, Publ., & Codes	110,077.17	29,758.48	9,814.44	38,409.05	128,963.61	317,022.75
Meeting Expenses	-	-	-	-	(8,823.12)	(8,823.12)
Meeting Expenses (Meals)	-	773.84	-	-	24,533.09	24,533.09
Freight, Moving, & Delivery	64,371.92	63,712.53	1,662.26	29,602.09	65,912.71	162,322.82
Miscellaneous Services	284,761.06	-	49,646.39	926,080.79	831,225.37	2,155,426.14
Study Contracts	-	-	-	-	-	-
TOTALS, OPERATING FUND	\$20,255,067.59	\$9,452,663.53	\$3,200,641.29	\$16,631,725.02	\$13,803,499.09	\$63,343,596.52
Member Per Diem (General Fund)	1,690,663.00	-	-	-	-	1,690,663.00
TOTALS, ALL FUNDS	\$21,945,730.59	\$9,452,663.53	\$3,200,641.29	\$16,631,725.02	\$13,803,499.09	\$65,034,259.52

TABLE II A
Member Expenditures
12/1/95 - 11/30/96

Member	Staff Salary	Travel & Per Diem (In-State)*	Travel & Per Diem (Out-of-State)*	Staff Travel	Car Lease	Car Maintenance	Gas & Oil
Ackerman	\$146,519.41	\$3,658.00	-	\$1,053.18	\$4,800.00	\$235.35	\$1,468.60
Aguiar	126,205.96	7,045.00	-	5,290.62	1,736.64	1,760.05	941.32
Alby	203,796.99	1,834.34	\$703.00	2,583.84	4,800.00	859.78	1,979.45
Albert	213,562.07	2,473.00	-	1,697.64	671.16	2,425.62	1,033.26
Archie-Hudson	210,132.80	4,316.20	1,235.09	539.65	4,800.00	907.78	2,027.63
Baca	219,150.09	4,582.00	-	802.00	4,800.00	70.70	2,027.63
Baldwin	143,725.00	3,450.00	-	1,922.09	4,161.24	373.12	1,832.18
Bates	219,961.23	1,167.00	1,029.50	317.75	4,800.00	1,691.36	1,831.34
Battin	107,866.41	7,581.00	-	5,852.73	4,110.48	1,140.26	2,143.79
Baugh	159,352.53	6,681.00	-	1,823.21	4,000.00	46.20	879.34
Boland	204,655.76	3,470.22	-	2,072.70	4,800.00	235.23	1,113.91
Bordonaro	177,045.21	5,25.90	-	3,196.12	4,249.40	1,168.49	3,179.47
Bowen	199,765.06	6,991.50	719.08	3,358.15	4,486.08	2,235.92	672.61
Bowler	200,037.38	1,414.40	-	1,615.91	3,438.72	2,172.42	1,690.90
Brewer	38,659.96	7,115.00	-	4,823.72	1,971.96	1,671.80	845.22
Brown, V.	203,833.41	327.00	-	1,353.66	3,801.36	1,598.64	1,690.50
Brown, W. (Resigned 12/14/95)	3,306.00	-	-	249.00	-	-	-
Brulte	109,925.57	6,477.30	-	3,314.16	4,800.00	462.75	1,543.34
Burton	189,031.13	3,223.00	657.00	-	3,096.51	708.85	1,373.94
Bustamante	172,847.88	10,605.90	(558.95)	205.92	4,800.00	2,341.50	1,028.01
Caldera	223,992.61	2,926.00	-	1,185.30	2,144.97	1,457.89	728.05
Campbell	178,659.10	849.00	511.88	85.68	4,697.52	2,430.83	2,258.92
Cannella	189,310.64	387.56	5,035.89	1,463.20	910.80	3,307.51	2,439.25
Conroy	190,853.19	6,459.00	-	2,544.89	1,265.52	1,000.99	661.55
Cortese	189,812.11	1,357.28	1,734.89	489.00	1,459.64	1,459.64	2,051.92
Cumteen	159,826.96	3,74.00	-	1,505.70	-	237.74	1,386.13
Davis	174,433.53	3,309.20	-	656.56	-	35.00	38.86
Ducheny	191,681.86	4,682.00	959.41	1,937.75	4,619.16	625.43	860.80
Escuita	190,830.86	5,012.32	-	4,702.00	2,513.76	2,098.65	1,212.07
Figuerro	185,463.78	1,05.00	-	1,040.98	4,288.20	2,169.01	1,993.48
Firesione	151,843.35	7,001.00	-	2,253.02	-	38.36	1,114.08
Friedman	220,574.50	3,277.00	-	645.19	1,019.16	2,694.60	1,009.02
Frusetta	108,430.31	-	-	9,091.46	4,800.00	2,007.05	2,502.93
Gallagos	207,601.55	5,652.00	-	2,412.94	4,438.10	1,690.47	1,974.75
Goldsmith	207,207.23	5,335.20	-	4,689.96	4,424.52	30.25	1,127.23
Granlund	145,423.21	6,380.00	4,420.91	8,256.48	4,800.00	3,211.05	4,723.62
Hannigan	196,593.33	843.00	-	1,940.65	4,428.96	436.79	1,947.38
Harvey	131,488.27	6,150.50	5.00	3,179.91	4,800.00	1,411.12	2,233.86
Hauser	201,692.23	6,004.17	1,744.00	1,743.05	4,400.00	486.45	1,241.49
Hawkins	152,512.10	3,675.00	-	1,447.27	4,608.96	489.74	2,845.40

Hoge.....	174,624.02	-	2,836.00	-	2,657.16	-	663.40
Hose.....	47,741.91	-	642.00	-	4,969.71	4,638.36	2,115.75
Isenberg.....	247,660.64	417.00	1,473.63	-	101.00	2,874.08	667.33
Katogian.....	155,621.96	-	4,062.06	-	9,078.55	4,800.00	1,564.01
Katz.....	156,389.28	-	10,909.20	-	3,890.25	4,800.00	1,243.16
Knight.....	129,324.27	-	2,310.00	-	135.00	3,444.72	862.77
Knowles.....	177,050.73	3,090.85	589.00	-	4,740.39	3,160.32	2,808.02
Knox.....	215,088.48	-	2,789.00	-	(42.00)	4,800.00	605.67
Kuehl.....	203,351.97	-	6,063.58	-	4,191.09	-	216.38
Kuykendall.....	122,346.43	510.30	6,737.00	-	3,817.10	3,085.80	1,470.35
Lee.....	197,744.05	-	444.00	-	1,150.77	4,800.00	2,558.74
Machado.....	168,581.71	-	159.00	-	2,286.64	3,780.24	3,874.76
Marget.....	194,778.83	-	4,823.00	-	7,108.24	4,800.00	1,306.31
Martinez.....	187,880.79	468.00	3,576.73	-	1,059.59	4,472.28	626.93
Mazzoni.....	191,235.30	-	3,840.00	-	419.11	4,718.18	2,584.81
McDonald (Resigned 4/15/96).....	139,564.15	1,143.20	3,322.18	-	434.00	2,000.00	506.99
McPherson.....	150,733.95	-	413.00	-	1,113.98	2,943.84	4,827.82
Migden (Effective 3/28/96).....	130,691.87	-	2,698.72	-	1,986.19	2,800.00	2,456.58
Miller.....	159,976.01	-	4,142.00	-	2,456.11	4,211.16	1,980.56
Morrissey.....	149,487.66	-	8,410.00	-	2,304.95	4,738.92	1,980.56
Morrow.....	201,380.33	-	5,154.75	-	1,011.00	4,391.64	1,035.32
Murray, K.....	143,032.68	8,826.67	9,928.00	-	7,067.72	4,800.00	2,502.98
Murray, W.....	234,176.45	8,674.85	5,256.70	-	3,856.03	4,800.00	1,946.85
Napolitano.....	209,856.61	351.40	4,917.00	-	687.20	4,800.00	1,946.85
Olberg.....	162,597.07	136.50	6,698.00	-	4,296.61	-	1,818.38
Poochigian.....	137,724.37	-	1,169.00	-	505.20	4,800.00	41.40
Prince.....	181,520.98	(41.00)	9,387.00	-	7,413.92	4,800.00	1,573.13
Rainey.....	168,952.36	-	404.00	-	56.40	4,406.16	1,955.91
Richter.....	174,688.69	-	1,095.00	-	1,299.08	4,800.00	1,726.65
Rogan.....	138,871.47	-	2,058.00	-	800.38	4,800.00	1,365.01
Setencich.....	195,520.98	-	4,687.58	-	1,942.88	4,800.00	1,917.32
Sher (Resigned 3/28/96).....	101,016.68	27.50	109.00	-	192.70	4,427.04	4,123.76
Speier.....	116,656.18	-	2,591.00	-	1,290.00	1,162.56	2,570.60
Sweeney.....	199,452.22	-	386.00	-	167.03	4,800.00	2,082.40
Takagi.....	186,591.73	-	6,892.80	-	3,607.03	4,065.13	890.49
Thompson.....	139,894.37	-	3,691.00	-	2,423.56	1,236.31	1,150.11
Tucker.....	215,923.54	-	2,193.00	-	1,836.52	4,800.00	2,283.10
Vasconcelos.....	225,843.34	-	(316.00)	-	-	4,800.00	1,245.65
Villarigosa.....	188,072.61	1,825.00	5,038.68	-	2,717.72	4,800.00	1,056.36
Weggeland.....	166,684.19	(222.95)	3,639.00	-	847.33	2,497.21	1,236.31
Woods.....	192,638.32	489.00	7,140.00	-	4,300.96	4,800.00	1,314.02
Retired.....	56,964.94	-	-	-	3,722.62	-	2,377.34
TOTALS.....	\$14,065,544.79	\$43,893.02	\$298,650.60	\$43,893.02	\$192,928.58	\$284,146.38	\$131,128.30

\$93,459.92

NOTE: Asterisk (*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

Hoge.....	38,240.00	8,254.08	1,557.70	6,139.54	29,925.91
House.....	17,676.42	10,977.26	786.91	6,984.97	8,092.00
Isenberg.....	2,140.56	6,113.75	137.60	85.05	-
Katogian.....	25,903.80	13,317.99	2,626.18	11,251.20	53,894.07
Katz.....	21,950.49	26,565.32	3,557.08	12,246.48	2,438.47
Knight.....	16,156.06	7,954.96	128.49	1,114.52	9,435.27
Knowles.....	19,248.05	12,175.23	105.14	2,180.18	-
Knox.....	26,238.21	9,390.41	351.31	2,531.84	-
Kuehl.....	32,940.78	8,119.78	933.82	771.96	4,478.10
Kuykendall.....	30,200.89	7,687.12	1,606.10	5,548.39	36,340.55
Lee.....	28,373.57	15,749.46	721.68	4,688.58	100.39
Machado.....	119.23	11,180.27	313.71	9,726.09	17,520.90
Margett.....	103.81	8,557.23	480.00	5,547.71	2,282.76
Martinez.....	183.94	11,238.38	402.07	4,344.42	-
Martin.....	62.79	9,097.58	42.64	2,100.74	2,776.47
Mazzoni.....	6,384.15	6,665.34	369.88	4,297.45	39.23
McDonald (Resigned 4/15/96).....	25,406.03	12,073.45	217.69	2,844.29	22,456.99
McPherson.....	16,615.94	9,854.34	624.86	3,083.61	-
Migden.....	50,181.30	13,017.33	468.84	3,973.39	38,421.53
Miller.....	29,443.15	7,819.66	2,210.80	2,967.49	50,952.27
Morrissey.....	24,714.75	12,434.36	560.86	6,187.57	-
Morrow.....	19,796.53	20,827.65	1,405.60	3,060.96	45,014.87
Murray, K.....	28,131.34	12,451.24	710.66	3,436.38	15,950.95
Murray, W.....	21,450.28	14,000.46	1,134.75	2,247.65	-
Napolitano.....	22,203.93	16,918.14	771.93	10,100.88	18,577.10
Napolitano.....	169.71	21,300.84	248.01	2,735.65	-
Olberg.....	451.86	15,232.25	847.29	10,755.32	26,575.10
Olbright.....	17.63	9,245.28	18.17	8,226.57	18,351.10
Poochigian.....	(25.15)	11,051.66	228.25	11,006.76	12,378.21
Pringle.....	32,341.69	5,898.68	926.28	18,989.96	40,042.10
Rainey.....	34,190.15	15,572.01	81.30	5,968.90	269.93
Richter.....	26,868.16	10,039.14	45.35	963.88	-
Rogan.....	29,595.20	14,856.45	1,175.87	3,779.17	-
Setenich.....	19,231.77	4,826.88	336.17	6,578.25	4,623.66
Sher (Resigned 3/28/96).....	22,991.50	9,212.73	517.88	5,608.58	31,191.53
Speer.....	30,763.00	7,856.78	570.28	2,443.37	7,213.81
Sweeney.....	15,730.33	8,049.38	410.03	3,335.05	-
Takasugi.....	16,431.80	5,410.93	8,116.14	8,116.14	1,709.95
Thompson.....	15,080.83	13,094.33	410.03	3,335.05	7,213.81
Tucker.....	909.10	22,413.24	889.12	4,331.60	1,796.14
Vasconcellos.....	187.02	5,141.25	320.38	760.06	12,301.79
Villaraigosa.....	386.11	9,795.36	351.64	4,799.64	15,268.06
Wegge.....	22,140.79	20,474.00	238.34	928.89	-
Wegge.....	384.37	3,401.28	-	-	-
Woods.....	2,197.45	-	-	-	-
Retired.....	2,197.45	-	-	-	-
TOTALS.....	\$1,831,581.54	\$888,477.37	\$64,371.92	\$410,090.77	\$1,185,580.42
	\$25,227.79	\$0.00			

TABLE II C
Member Expenditures
12/1/95 - 11/30/96

Member	Furniture & Equipment*	Office Supplies	Subscr. & Publications	Misc. Services	TOTAL	Member Per Diem (Gen. Fund)	TOTAL EXP. (ALL FUNDS)
Ackerman	\$796.05	\$1,809.67	\$2,916.08	\$2,038.52	\$26,310.78	\$22,396.00	\$248,706.78
Aguar	2,919.54	8,349.25	1,139.74	3,579.28	248,240.49	22,715.00	270,955.49
Alby	602.54	9,805.69	1,300.21	4,645.21	287,803.77	-	287,803.77
Alpert	128.67	3,388.07	1,368.64	4,446.29	257,344.44	22,501.00	279,845.44
Archie-Hudson	1,059.90	1,495.77	-	4,058.05	242,313.79	22,976.00	264,289.79
Baca	113.97	2,314.24	578.62	1,905.45	268,493.38	22,715.00	291,208.38
Baldwin	2,202.93	3,276.12	958.80	2,028.60	285,543.22	22,606.00	308,149.22
Bates	-	1,101.74	1,101.74	1,690.25	282,134.99	22,715.00	304,849.99
Battin	2,026.98	4,571.28	3,805.97	4,345.50	275,842.69	22,715.00	298,557.69
Baugh	590.53	3,729.11	1,344.90	2,033.54	272,229.15	22,606.00	294,835.15
Boland	802.26	2,811.27	1,153.57	1,501.58	271,192.59	22,291.00	293,483.59
Bordonaro	661.74	2,249.52	895.67	1,626.27	274,373.30	22,182.00	296,555.30
Bowen	1,612.99	3,619.53	1,602.24	3,244.28	261,108.00	22,279.00	283,387.00
Bowler	333.30	1,089.82	795.64	998.52	254,468.84	-	254,468.84
Brewer	1,292.92	6,403.51	1,233.26	9,391.75	124,773.69	22,182.00	146,955.69
Brown, V.	1,362.82	2,484.86	1,569.65	4,812.74	260,408.03	22,715.00	283,123.03
Brown, W. (Resigned 12/14/95)	2,169.50	586.46	117.00	72.85	6,674.90	-	6,674.90
Brulte	1,883.52	5,725.24	1,505.35	1,332.15	250,601.08	22,400.00	273,001.08
Burton	3,672.74	2,689.47	944.41	1,888.97	287,946.63	22,715.00	310,661.63
Bustamante	2,332.07	5,449.63	1,842.20	4,446.58	225,368.60	22,186.00	247,554.60
Caldera	444.25	3,047.43	1,533.70	1,380.90	269,867.43	21,871.00	291,738.43
Campbell	1,786.59	1,490.04	629.75	6,326.64	244,330.97	22,715.00	267,045.97
Cannella	1,020.42	1,196.26	1,097.89	2,745.74	242,091.87	22,715.00	264,806.87
Conroy	258.07	1,674.71	1,245.41	2,400.41	269,544.36	22,400.00	291,944.36
Cortese	340.87	1,393.97	2,029.25	2,387.99	224,160.08	22,606.00	246,766.08
Cunneen	372.75	6,764.63	2,110.69	1,479.43	272,241.38	22,715.00	294,956.38
Davis	1,807.11	3,026.01	1,991.09	3,430.33	241,936.63	22,606.00	264,542.63
Ducheney	606.23	3,021.51	1,212.15	4,421.76	247,484.22	22,715.00	270,199.22
Escuta	2,042.44	2,794.90	1,135.19	3,996.93	274,372.40	22,715.00	297,087.40
Figuerro	231.32	2,128.77	611.38	3,625.92	273,359.86	22,606.00	295,965.86
Firesstone	1,347.35	3,315.97	1,710.32	8,256.78	234,094.51	22,392.00	256,486.51
Friedman	349.53	1,555.87	1,090.98	1,168.54	275,927.31	22,715.00	298,642.31
Frusetta	1,055.49	2,905.93	1,098.99	2,181.17	242,208.55	22,715.00	264,923.55
Gallegos	1,148.26	3,862.02	2,525.55	3,563.02	273,495.07	22,606.00	296,101.07
Goldsmith	952.27	6,488.07	1,825.46	3,366.67	277,814.92	22,182.00	299,996.92
Granlund	856.27	4,963.47	960.33	1,763.02	255,818.68	22,715.00	278,533.68
Hamigan	614.97	944.82	944.54	1,154.69	238,437.02	22,178.00	260,615.02
Harvey	-	1,793.89	1,084.38	1,027.34	200,134.02	22,287.00	222,421.02
Hauser	-	1,908.28	642.83	6,122.09	248,352.54	22,715.00	271,067.54
Hawkins	557.50	2,350.26	1,400.53	1,403.28	269,753.03	22,170.00	291,923.03

Hoge	1,336.77	4,817.77	2,636.14	5,975.77	281,804.83	22,715.00	304,519.83
Houze	553.38	2,434.31	723.65	5,629.64	216,409.78	22,715.00	239,124.78
Isenberg	643.72	6,807.72	1,122.10	1,788.76	265,678.84		265,678.84
Katogian	3,388.83	6,403.27	2,456.37	6,849.97	277,711.17	22,182.00	299,893.17
Katz	809.59	8,470.80	4,155.47	5,556.26	264,877.36	22,400.00	287,277.36
Knigh	2,847.73	2,256.66	885.76	2,328.55	177,188.12	22,606.00	199,794.12
Knowles	2,757.88	1,289.39	643.38	2,515.23	234,989.64	22,715.00	257,704.64
Knox	167.50	671.86	114.26	809.26	263,573.20	22,287.00	285,860.20
Kuehl	1,571.08	2,203.38	1,683.81	6,682.66	272,234.04	22,085.00	294,319.04
Kuykendall	1,804.17	3,437.59	1,649.03	2,922.23	230,088.34	22,715.00	252,803.34
Lee	485.72	3,971.55	1,791.04	7,733.62	272,948.21	20,119.00	293,067.21
Machado	400.99	2,790.47	1,795.87	2,407.14	228,608.98	22,715.00	251,323.98
Margret	496.84	2,055.57	986.89	5,203.46	266,326.52	22,715.00	289,041.52
Martinez	400.99	2,066.12	1,142.70	3,234.30	255,331.40	22,606.00	277,937.40
Mazzoni	79.76	1,895.94	1,348.94	1,974.86	229,328.76	22,715.00	252,043.76
McDonald (Resigned 4/15/96)	490.00	1,779.76	(5.32)	2,047.96	188,131.39	7,521.00	195,652.39
McPherson	435.76	1,833.34	600.79	2,561.68	222,129.10	21,738.00	243,867.10
Migden	947.06	7,312.86	720.84	5,608.55	218,659.23	12,925.00	231,584.23
Miller	616.09	2,848.17	1,262.30	2,391.32	265,725.18	22,606.00	288,331.18
Muller	431.20	3,543.31	766.58	3,032.54	262,464.43	22,606.00	285,070.43
Morrow	885.03	3,663.70	398.57	1,446.28	261,728.09	22,715.00	284,443.09
Murray, K.	2,900.24	2,273.40	3,881.78	10,295.43	298,280.11	22,606.00	320,886.11
Murray, W.	914.16	3,148.60	1,053.85	4,570.73	323,459.56	21,843.00	345,302.56
Napolitano	398.56	2,709.37	725.09	2,089.56	261,560.44	22,715.00	284,275.44
Olberg	1,123.19	3,812.89	4,029.58	2,421.58	260,079.50	22,606.00	282,685.50
Poochigian	622.48	1,636.19	852.70	3,858.53	181,473.22	22,715.00	204,188.22
Pringle	2,102.00	10,463.45	599.29	10,868.18	310,197.39	22,606.00	332,803.39
Rainey	372.11	5,241.77	327.84	1,086.38	245,759.25	22,715.00	268,474.25
Richter	1,195.49	5,697.65	3,181.22	3,792.85	274,440.41	22,715.00	297,155.41
Rogan	987.21	4,328.26	1,663.72	4,150.45	261,355.97	22,279.00	283,634.97
Setencich	279.00	3,564.47	1,122.41	9,834.20	265,096.75	22,715.00	287,811.75
Sher (Resigned 3/28/96)	885.15	683.92	1,841.64	716.30	121,330.20	8,393.00	129,723.20
Spieter	299.96	1,487.94	1,331.90	7,120.59	276,619.90	22,610.00	299,229.90
Sweeney	-	1,829.45	1,115.06	2,745.01	261,619.98	22,174.00	283,793.98
Takasugi	111.43	4,239.36	1,651.77	2,741.13	240,187.99	21,972.00	262,159.99
Thompson	2,852.73	2,781.52	792.90	1,293.91	218,269.39	22,715.00	240,984.39
Tucker	59.74	2,161.39	661.34	338.72	270,424.95	21,952.00	292,376.95
Visconcellos	1,430.72	1,096.98	469.89	2,991.57	251,801.61	22,976.00	273,777.61
Villaragosa	-	3,909.60	1,340.55	3,524.96	269,207.90	22,291.00	291,498.90
Weggeland	201.09	1,627.18	272.02	4,348.44	224,005.95	22,715.00	246,720.95
Woods	2,574.24	3,505.52	2,033.04	1,821.37	265,519.86	22,715.00	288,234.86
Retired	-	421.88	736.31	3,162.10	83,843.64	-	83,843.64
TOTALS	\$82,986.12	\$262,161.84	\$110,077.17	\$284,761.06	\$20,255,067.59	\$1,690,663.00	\$21,945,730.59

NOTE: Asterisk (*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE III
Committee Expenditures
12/1/95 - 11/30/96

Committee	Staff Salary	Staff Travel	Car Rental	Postage	Freight	Telephone	Telegraph
Agriculture	\$208,872.25	\$2,314.50	\$319.55	\$18.10	-	\$1,775.07	-
Agriculture—Vice-Chair	36,026.82	-	-	-	-	33.00	-
Appropriations	562,272.26	519.22	200.00	33.67	\$21.12	5,858.98	-
Appropriations—Vice-Chair	298,519.61	-	-	-	-	794.63	-
Banking & Finance	194,896.63	1,831.49	-	31.51	8.00	1,505.94	-
Banking & Finance—Vice-Chair	38,071.09	-	-	-	-	-	-
Budget	477,443.24	1,250.70	31.40	44.08	8.00	8,649.35	-
Budget—Vice-Chair	253,517.27	506.35	-	-	-	202.65	-
* No. 1-Health & Human Services	55,968.50	-	-	-	-	138.49	-
* No. 2-Education Finance	63,590.18	1,162.81	-	-	-	710.63	-
* No. 3-Resources	181,300.00	181.30	-	-	-	153.68	-
* No. 4-State Administration	76,809.61	150.00	55.41	-	-	298.84	-
* No. 5-Information Technology/ Transportation	32,001.86	137.28	-	-	-	78.57	-
Consumer Protection, Governmental Efficiency, & Economic Development	253,589.83	186.52	-	510.19	8.00	2,077.57	-
Consumer Protection, Governmental Efficiency, & Economic Development—Vice-Chair	26,520.54	-	774.28	-	-	2,044.45	-
Education	280,656.66	1,297.56	-	817.48	44.00	327.58	-
Education—Vice-Chair	87,546.35	572.16	-	-	-	-	-
Elections, Reapportionment & Constitutional Amendments	193,748.76	421.25	55.07	1.31	-	5,301.03	-
Elections, Reapportionment & Constitutional Amendments—Vice-Chair	57,417.75	84.00	-	-	-	-	-
Environmental Safety & Toxic Materials	314,099.18	3,186.32	865.51	35.09	40.00	1,149.99	-
Environmental Safety & Toxic Materials—Vice- Chair	58,473.75	-	-	186.01	-	-	-
Governmental Organization	203,530.33	285.00	-	-	-	1,059.03	-
Governmental Organization—Vice-Chair	125,402.91	-	-	-	-	-	-
Health	427,394.50	2,571.99	248.47	779.79	16.23	1,888.74	-
Health—Vice-Chair	117,707.87	99.00	62.06	-	-	1.76	-
Higher Education	162,061.74	2,350.66	213.43	136.13	-	872.65	-
Higher Education—Vice-Chair	33,336.00	-	33.56	-	-	31.26	-
Housing & Community Development	151,850.50	-	-	152.76	8.00	2,053.13	-
Housing & Community Development—Vice- Chair	42,280.59	-	-	-	-	-	-
Human Services	211,343.36	1,023.40	-	22.49	-	1,374.14	-
Human Services—Vice-Chair	65,062.47	-	-	-	-	9.94	-
Insurance	330,869.45	195.00	51.96	85.79	16.00	1,978.70	-

Insurance—Vice-Chair.....	43,197.50	181.94	-	-	88.49	-
Judiciary.....	334,150.92	796.20	322.47	-	2,327.60	-
Judiciary—Vice-Chair.....	29,929.50	168.00	-	-	66.29	-
Labor & Employment.....	110,940.93	609.60	76.48	-	1,461.16	-
Labor & Employment—Vice-Chair.....	35,297.17	438.50	-	-	2,010.09	-
Local Government.....	236,759.00	534.28	206.25	-	79.90	-
Local Government—Vice-Chair.....	62,204.44	-	-	-	1,531.98	-
Natural Resources.....	280,539.89	1,640.48	13.31	33.50	-	-
Natural Resources—Vice-Chair.....	5,834.00	-	-	146.04	-	-
Public Employees, Retirement & Social Security.....	195,026.32	2,183.37	1,428.63	-	1,299.41	-
Public Employees, Retirement & Social Security—Vice-Chair.....	62,967.15	-	-	-	-	-
Public Safety.....	370,739.87	441.70	158.95	91.60	3,889.21	-
Public Safety—Vice-Chair.....	100,516.85	10.00	-	8.50	2.09	-
Revenue & Taxation.....	219,807.53	1,277.70	9.60	-	1,544.18	-
Revenue & Taxation—Vice-Chair.....	42,012.94	60.28	-	-	-	-
Televising the Assembly.....	88,716.00	-	72.32	22.65	1,064.05	-
Televising the Assembly—Vice-Chair.....	31,295.30	-	-	-	-	-
Transportation.....	260,883.63	93.74	942.42	10.75	2,419.56	-
Transportation—Vice-Chair.....	35,292.73	-	-	-	142.18	-
Utilities & Commerce.....	227,042.37	1,688.02	35.14	210.45	826.75	-
Utilities & Commerce—Vice-Chair.....	167,265.77	1,378.98	-	-	48.89	-
Veterans' Affairs.....	13,222.23	114.61	0.32	-	31.98	-
Water, Parks & Wildlife.....	221,644.95	2,231.84	1,766.36	54.50	2,484.52	-
Water, Parks & Wildlife—Vice-Chair.....	62,867.49	-	-	-	1,652.08	-
<i>Special & Select Committees</i>						
Bob Moretti Memorial Fund.....	-	-	-	-	188.70	-
California Wine Production & Economy.....	6,221.64	1,037.12	-	-	151.25	-
California-Mexico Affairs.....	11,666.09	-	-	-	-	-
Defense Conversion.....	47,004.32	587.30	-	-	74.96	-
Democratic Economic Prosperity Task Force.....	9,292.80	-	-	-	314.00	-
Joint Fisheries & Aquaculture.....	52,318.77	745.04	-	-	58.30	-
Joint Legislative Audit.....	189,320.72	-	72.43	10.50	786.21	-
Joint Legislative Ethics.....	113,561.00	84.00	760.16	-	468.46	-
Joint Rules.....	21,943.91	210.00	-	-	90.88	-
Statewide Immigration Impact.....	1,148.90	171.86	-	16.00	-	-
Status of African-American Males.....	835.00	-	-	-	-	-
Terminated Committees.....	(1,502.10)	512.11	-	-	634.77	-
TOTALS.....	\$9,210,270.50	\$41,141.79	\$5,412.16	\$8,719.24	\$773.84	\$0.00

* Subcommittee of Standing Committee.

TABLE III
Committee Expenditures
12/1/95 - 11/30/96

<i>Committee</i>	<i>Subscr. & Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Agriculture	-	-	-	\$214,628.50
Agriculture—Vice-Chair	\$863.39	\$280.60	\$185.04	36,195.12
Appropriations	211.76	2,336.72	1,35.30	573,458.84
Appropriations—Vice-Chair	-	-	2,005.11	299,760.01
Banking & Finance	1,066.54	224.17	445.77	200,999.51
Banking & Finance—Vice-Chair	424.88	-	1,435.23	38,071.09
Budget	-	4,641.71	4,756.44	497,249.80
Budget—Vice-Chair	-	40.42	279.36	254,546.05
* No. 1-Health & Human Services	-	-	321.36	56,428.35
* No. 2-Education Finance	-	26.63	772.88	66,263.13
* No. 3-Resources	-	-	149.04	81,946.44
* No. 4-State Administration	-	19.80	206.55	77,484.80
* No. 5-Information Technology/Transportation	-	-	121.02	32,338.73
Consumer Protection, Governmental Efficiency, & Economic Development	55.50	691.32	1,763.97	258,882.90
Consumer Protection, Governmental Efficiency, & Economic Development—Vice-Chair	-	-	-	26,520.54
Education	102.39	810.26	3,279.46	289,826.54
Education—Vice-Chair	-	223.32	10.77	88,680.18
Elections, Reapportionment & Constitutional Amendments	312.42	257.59	398.54	200,495.97
Elections, Reapportionment & Constitutional Amendments—Vice-Chair	-	-	-	57,501.75
Environmental Safety & Toxic Materials	2,011.31	1,027.91	1,106.04	323,521.35
Environmental Safety & Toxic Materials—Vice-Chair	-	-	-	58,473.75
Governmental Organization	1,330.54	860.14	800.29	208,051.34
Governmental Organization—Vice-Chair	298.00	19.68	201.00	125,921.59
Health	2,281.18	1,522.98	853.17	437,557.05
Health—Vice-Chair	-	-	(5.00)	117,865.69
Higher Education	322.00	729.59	2,016.52	168,702.72
Higher Education—Vice-Chair	-	-	-	33,400.82
Housing & Community Development	253.57	100.68	508.18	154,926.82
Housing & Community Development—Vice-Chair	520.04	1,656.14	2,144.48	42,280.59
Human Services	-	-	307.75	218,084.05
Human Services—Vice-Chair	-	-	1,625.60	65,380.16
Insurance	1,961.04	617.23	-	337,400.77

Insurance—Vice-Chair	-	-	69.84	43,537.77
Judiciary	2,769.00	723.62	2,202.38	343,476.67
Judiciary—Vice-Chair	-	-	-	30,163.79
Labor & Employment	880.29	352.05	2,092.99	116,413.50
Labor & Employment—Vice-Chair	-	74.59	85.80	35,989.18
Local Government	765.49	346.00	393.32	241,014.43
Local Government—Vice-Chair	-	-	-	62,284.34
Natural Resources	88.69	687.60	1,269.70	285,926.91
Natural Resources—Vice-Chair	-	-	456.75	6,290.75
Public Employees, Retirement & Social Security	1,312.07	2,153.37	3,683.92	207,375.00
Public Employees, Retirement & Social Security—Vice-Chair	-	-	-	63,383.96
Public Safety	390.00	26.81	-	383,348.22
Public Safety—Vice-Chair	2,274.48	1,348.82	4,403.59	101,309.27
Revenue & Taxation	-	591.53	180.30	231,084.86
Revenue & Taxation—Vice-Chair	5,308.05	950.68	2,126.84	42,012.94
Televising the Assembly	117.00	191.70	2,241.72	92,425.44
Televising the Assembly—Vice-Chair	-	-	-	31,295.30
Transportation	878.07	986.98	1,501.60	269,791.95
Transportation—Vice-Chair	-	-	69.84	35,504.75
Utilities & Commerce	2,042.12	756.88	734.36	233,908.12
Utilities & Commerce—Vice-Chair	357.27	46.61	204.73	169,416.86
Veterans' Affairs	-	507.10	683.55	14,445.18
Water, Parks & Wildlife	61.50	731.36	2,083.42	231,058.45
Water, Parks & Wildlife—Vice-Chair	462.75	-	173.20	65,155.52
<i>Special & Select Committees</i>				
Bob Moretti Memorial Fund	-	-	6,776.40	6,776.40
California Wine Production & Economy	37.14	-	285.00	7,769.60
California-Mexico Affairs	-	-	-	11,817.34
Defense Conversion	-	-	51.18	47,642.80
Democratic Economic Prosperity Task Force	-	-	130.00	9,497.76
Joint Fisheries & Aquaculture	-	-	69.84	53,447.65
Joint Legislative Audit	-	40.74	(50.16)	189,452.53
Joint Legislative Ethics	-	129.64	1,090.87	116,411.88
Joint Rules	-	-	-	1,626.17
Statewide Immigration Impact	-	-	-	23,183.69
Status of African-American Males	-	34.28	4,790.00	5,812.86
Terminated Committees	-	-	87.68	(233.26)
TOTALS	\$29,758.48	\$26,767.25	\$63,712.53	\$9,452,663.53

* Subcommittee of Standing Committee.

TABLE IV
Leadership Expenditures
12/1/95 - 11/30/96

	Staff Salary	Staff Travel	Car Rental	Postage	Freight	Telephone	Telegraph
Speaker—Pringle	\$690,107.86						
Speaker—Senenich	103,034.68	\$20,745.98	\$62.86	\$1,874.95	\$754.31	\$24,303.94	
Speaker pro Tempore—Aguar	147,886.73	1,199.21	325.73	222.66	407.95	2,351.76	
Speaker pro Tempore—Baca	23,138.22	263.68	-	-	-	-	
Chairman, Rules Committee	43,753.50	-	-	-	-	53.89	
Vice-Chair of Rules Committee	205,295.00	-	-	-	-	15.56	
Member of Rules—Aguar	41,024.58	-	-	-	-	39.22	
Member of Rules—Alby	95,975.83	-	-	-	-	48.16	
Member of Rules—Baca	116,593.59	-	-	-	-	-	
Member of Rules—Battin	107,950.90	915.05	133.61	-	-	-	
Member of Rules—Brewer	109,726.00	-	-	-	-	-	
Member of Rules—Davis	64,245.00	-	-	-	-	-	
Member of Rules—Escutia	143,635.70	-	-	-	-	140.89	
Member of Rules—Goldsmith	25,043.49	-	-	-	-	-	
Member of Rules—Knight	116,348.70	-	-	-	-	54.56	
Member of Rules—Kuehl	24,612.03	-	-	-	-	-	
Member of Rules—Lee	142,556.09	-	-	-	-	158.72	
Member of Rules—Murray, K.	123,094.25	256.25	-	-	-	-	
Member of Rules—Thompson	109,590.46	152.84	-	-	-	-	
Democratic Floor Leader—Brown, W.	-	-	-	50.64	-	-	
Democratic Floor Leader—Katz	193,781.28	456.57	251.11	-	500.00	1,859.57	
Republican Floor Leader	113,546.99	-	116.31	-	-	9,183.10	
Democratic Caucus Chair	151,435.26	-	-	-	-	9.94	
Republican Caucus Chair	48,807.27	-	-	-	-	147.59	
Democratic Whip	19,684.41	-	-	-	-	-	
Republican Whip	33,353.41	-	-	-	-	-	
Latino Legislative Caucus	8,537.36	-	-	-	-	-	
Retired	59,864.86	-	51.91	-	-	-	
TOTALS	\$3,062,623.45	\$23,989.58	\$941.53	\$2,148.25	\$1,662.26	\$42,977.25	\$0.00

TABLE IV—Continued
Leadership Expenditures
12/1/95 – 11/30/96

	Subscr. & Publications	Office Supplies	Misc. Services	TOTAL EXP.
Speaker—Pringle				\$781,848.10
Speaker—Scenicich	\$7,983.54	\$2,629.29	\$33,385.37	123,179.66
Speaker pro Tempore—Aguar	752.45	1,910.58	12,974.64	148,150.41
Speaker pro Tempore—Baca	-	-	-	23,138.22
Chairman, Rules Committee	-	-	-	43,807.39
Vice Chair of Rules Committee	-	-	-	205,412.71
Member of Rules—Aguar	-	918.97	102.15	41,994.73
Member of Rules—Baca	-	260.73	51.18	96,415.46
Member of Rules—Battin	-	-	139.68	116,781.43
Member of Rules—Brewer	-	-	139.68	108,999.56
Member of Rules—Davis	-	-	-	109,726.00
Member of Rules—Escutia	-	-	-	64,245.00
Member of Rules—Goldsmith	-	-	69.84	143,846.43
Member of Rules—Knight	-	-	-	25,043.49
Member of Rules—Kuehl	-	-	69.84	116,473.10
Member of Rules—Lee	-	-	69.84	24,612.03
Member of Rules—Murray, K.	-	-	-	142,784.65
Member of Rules—Thompson	-	-	-	123,350.50
Democratic Floor Leader—Brown, W.	-	2.02	-	109,743.30
Democratic Floor Leader—Katz	1,013.81	926.77	-	1,912.23
Republican Floor Leader	-	-	601.84	206,714.48
Democratic Caucus Chair	-	-	69.84	113,743.08
Republican Caucus Chair	-	-	-	151,582.85
Democratic Whip	-	-	-	48,807.27
Republican Whip	-	-	-	19,684.41
Latino Legislative Caucus	-	-	-	33,353.41
Retired	64.64	189.78	1,972.49	8,537.36
TOTALS	\$9,814.44	\$6,838.14	\$49,646.39	\$66,754.03
				\$3,200,641.29

TABLE V A
Support Services Expenditures
12/1/95 - 11/30/96

	Staff Salary	Staff Travel & Per Diem	Car Rental	Telephone	Telegraph	Postage	Freight
Rules Committee	\$3,365,850.34	\$11,429.57	\$20,071.65	\$121,401.22	-	\$15,781.22	\$16,629.63
Democratic Office of Research	86,717.56	84.00	-	4,296.92	-	160.28	13.00
Republican Office of Research	139,106.30	-	-	11,660.65	-	-	16.00
Democratic Caucus	2,499,982.55	15,386.79	2,055.25	47,726.25	-	4,557.29	3,286.96
Republican Caucus	3,693,017.75	10,957.99	1,584.23	27,048.90	-	63,320.78	605.24
Reform Caucus	55,935.37	75.36	-	653.59	-	-	-
Reproduction Center	854,147.84	-	12,247.30	6,874.41	-	4.46	26.70
Secretarial Services	164,094.57	-	-	3,046.93	-	-	-
Clerical Services	27,129.40	-	-	1,216.69	-	-	-
Address Control	99,925.32	-	-	383.22	-	7.87	16.50
Chief Clerk	1,246,055.18	-	61.68	13,594.32	-	2,146.76	73.35
Sergeant-at-Arms	1,328,248.05	7,964.84	64,817.42	30,365.09	-	126.11	510.40
Fellowship Program	9,177.49	-	-	1,995.73	-	512.59	39.25
Computer Services	956,328.48	16,754.14	5,419.96	21,440.37	-	9,246.78	8,383.06
TOTALS	\$14,525,716.20	\$62,652.69	\$106,257.49	\$291,706.29	\$0.00	\$95,870.44	\$29,602.09

TABLE V B
Support Services Expenditures
12/1/95 – 11/30/96

Rules Committee	Furniture & Equipment	Office Supplies	Subscr. & Publications	Misc. Services	TOTAL EXP.
Democratic Office of Research	\$52,794.02	\$35,743.81	\$4,359.98	\$70,546.30	\$3,714,607.74
Republican Office of Research	698.28	-	102.72	-	92,074.76
Democratic Caucus	745.47	1,468.44	750.36	769.85	154,523.37
Republican Caucus	88,524.86	15,289.42	10,975.93	95,014.17	2,782,799.47
Reform Caucus	252,628.30	22,354.49	15,922.37	25,921.46	4,113,361.51
Reproduction Center	-	10.18	-	96.57	56,771.07
Secretarial Services	37,259.37	20,572.22	442.00	724,423.87	1,655,998.17
Address Control	67.00	1,102.48	48.90	153.74	168,513.62
Chief Clerk	-	-	-	51.18	28,397.27
Sergeant-at-Arms	2,613.70	738.47	-	359.23	104,046.31
Fellowship Program	11,497.64	4,606.62	5,238.00	2,028.65	1,285,302.20
Computer Services	(11,130.15)	7,779.78	548.28	3,121.48	1,432,351.30
TOTALS	3,565.57	5,739.56	20.51	3,594.29	12,485.51
	\$439,795.81	\$115,634.17	\$38,409.05	\$926,080.79	1,030,492.72
					\$16,631,725.02

TABLE VI
General Overhead Expenditures
12/1/95 - 11/30/96

Miscellaneous Salaries.....	\$1,667,383.74
Employee Benefits.....	10,425,781.81
Building, Rent, Maintenance, & Utilities	170,073.99
Office Alterations.....	223,105.96
Telephone.....	25,152.90
Furniture & Equipment.....	154,629.57
Office Supplies.....	95,559.46
Subscriptions, Publications, & Codes	128,963.61
Meeting Expenses.....	(8,823.12)
Meeting Expenses (Meals)	24,533.09
Freight, Moving, & Delivery.....	65,912.71
Other Miscellaneous Services	831,225.37
Study Contracts	-
TOTALS.....	<u>\$13,803,499.09</u>

TABLE VII
Assembly Operating Fund Transfers
12/1/95 - 11/30/96

Joint Legislative Budget Committee.....	\$2,111,250.00
TOTALS.....	<u>\$2,111,250.00</u>

CRUZ M. BUSTAMANTE, Speaker

PAM CAVILEER, Minute Clerk

O