CALIFORNIA LEGISLATURE

2009-10 REGULAR SESSION

ASSEMBLY JOURNAL

RECESS JOURNAL NO. 26

INTERIM STUDY RECESS

Assembly Chamber, Sacramento Monday, November 30, 2009

Pursuant to the provisions of Joint Rule 59, the following Assembly Journal for the 2009–10 Regular Session was printed while the Assembly was in Interim Study Recess.

COMMUNICATIONS

The following communications were presented by the Speaker, and ordered printed in the Journal:

October 29, 2009

Mr. E. Dotson Wilson Chief Clerk of the Assembly State Capitol, Room 3196 Sacramento, California

RE: Appointment of Mark Harris to State Assistance Fund for Enterprise, Business and Industrial Development Corporation (SAFE-BIDCO)

Dear Mr. Wilson: Please be advised I have appointed Mr. Mark Harris to the State Assistance Fund for Enterprise, Business and Industrial Development Corporation (SAFE-BIDCO). This is a term appointment starting October 29, 2009 and the expiration date is January 1, 2012.

Sincerely,

KAREN BASS Speaker of the Assembly

November 16, 2009

E. Dotson Wilson

Chief Clerk of the Assembly State Capitol, Room 3196 Sacramento, California

Dear Dotson: This is to advise you that I have appointed Assemblymember Steve Bradford as Chair of the Select Committee on Procurement for the remainder of the 2009–10 Regular Session.

Sincerely,

KAREN BASS Speaker of the Assembly

November 17, 2009

E. Dotson Wilson

Chief Clerk of the Assembly State Capitol, Room 3196 Sacramento, California

Dear Dotson: Please be advised that I have appointed Assemblymember Norma Torres to the Select Committee on the Safety and Protection of At-Risk Communities in California for the 2009–10 Regular Session.

Sincerely,

KAREN BASS Speaker of the Assembly

November 18, 2009

E. Dotson Wilson

Chief Clerk of the Assembly State Capitol, Room 3196 Sacramento, California

Dear Dotson: This is to advise you that I have made changes to the following committees for the 2009–10 Regular Session:

Aging and Long-Term Care

I have removed Assemblymember Curt Hagman from the Assembly Aging and Long-Term Care Committee, creating a Republican vacancy.

Appropriations

I have appointed Assemblymember Steve Bradford to the Assembly Appropriations Committee.

Arts, Entertainment, Sports, Tourism, and Internet Media

I have appointed Assemblymember Bill Monning to the Assembly Arts, Entertainment, Sports, Tourism, and Internet Media Committee.

Business and Professions

I have appointed Assemblymember Jerry Hill to the Assembly Business and Professions Committee.

Governmental Organization

have appointed Assemblymember Steve Bradford Assemblymember Martin Garrick to the Assembly Governmental Organization Committee, increasing the membership from 19 to 21.

Higher Education

I have removed Assemblymember Connie Conway from the Assembly Higher Education Committee, creating a Republican vacancy.

Housing and Community Development

I have appointed Assemblymember Steve Bradford to the Assembly Housing and Community Development Committee.

Insurance

appointed Assemblymember Steve Bradford Assembly member Curt Hagman to the Assembly Insurance Committee.

Judiciary

I have appointed Assemblymember Curt Hagman to replace Assemblymember Jim Nielsen on the Assembly Judiciary Committee.

Local Government

I have appointed Assemblymember Dan Logue to the Assembly Local Government Committee.

Public Employees, Retirement and Social Security

I have removed Assemblymember Connie Conway from the Assembly Public Employees, Retirement and Social Security Committee, creating a Republican vacancy.

Revenue and Taxation

I have appointed Assemblymember Brian Nestande to replace Assembly member Jim Nielsen on the Assembly Revenue and Taxation Committee.

Transportation

I have appointed Assemblymember Bill Berryhill to replace Assemblymember Connie Conway on the Assembly Transportation Committee.

Sincerely,

KAREN BASS Speaker of the Assembly

November 23, 2009

E. Dotson Wilson Chief Clerk of the Assembly State Capitol, Room 3196 Sacramento, California

Dear Dotson: This is to advise you that I have appointed the following members to the Joint Committee on the Master Plan for Higher Education for the 2009–10 Regular Session:

Assemblymember Ira Ruskin, Co-Chair Assemblymember Marty Block Assemblymember Wilmer Carter Assemblymember Connie Conway Assemblymember Paul Cook Assemblymember Warren Furutani Assemblymember Cathleen Galgiani Assemblymember Jim Nielsen Assemblymember V. Manuel Pérez Assemblymember Anthony Portantino Sincerely,

KAREN BASS Speaker of the Assembly

SPECIAL COMMITTEE MEETINGS

By unanimous consent, the following committees were permitted to meet:

Health, Tuesday, December 2, 2009, at 10 a.m., in the Ronald Reagan State Office Building, Los Angeles;

Budget Subcommittee No. 4 on State Administration, Tuesday, December 8, 2009, at 1:30 p.m., in Room 447;

Select Committee on Improving State Government, Tuesday, December 8, 2009, at 10 a.m., at the Museum of Tolerance, Los Angeles;

Arts, Entertainment, Sports, Tourism, and Internet Media, Thursday, December 10, 2009, at 10 a.m., at the Screen Actors' Guild National Headquarters, Los Angeles;

Budget Subcommittee No. 5 on Transportation, Wednesday, December 16, 2009, at 1 p.m., in Room 447;

Select Committee on Lowering California's High School Dropout Rates, Wednesday, January 6, 2010, at 3 p.m.

COMMUNICATIONS Proposed Initiatives

The following communications were presented by the Chief Clerk from:

Krystal M. Paris, Initiative Coordinator, Department of Justice, dated October 30, 2009, transmitting copies of the title, summary and text of the following proposed initiatives pursuant to Elections Code Section 9007:

Requires Public Schools to Offer Christmas Music. Initiative Statute. "Freedom to Present Christmas Music in Public School Classrooms and Assemblies" Initiative No. 09-0030

Referred by the Speaker to the Committee on Education.

Krystal M. Paris, Initiative Coordinator, Department of Justice, dated November 3, 2009, transmitting copies of the title, summary and text of the following proposed initiatives pursuant to Elections Code Section 9007:

Limits on Certain Insurance Practices and Costs.
Initiative Statute.
"The Stop Insurance Overages Act"
Initiative No. 09-0029

Referred by the Speaker to the Committee on Insurance.

Krystal M. Paris, Initiative Coordinator, Department of Justice, dated October 28, 2009, transmitting copies of the title, summary and text of the following proposed initiatives pursuant to Elections Code Section 9007:

Reduces Legislative Session and Pay by 50%. Initiative Constitutional Amendment. "Citizen Legislature Act" Initiative No. 09-0031

Referred by the Speaker to the Committee on Rules.

Krystal M. Paris, Initiative Coordinator, Department of Justice, dated November 13, 2009, transmitting copies of the title, summary and text of the following proposed initiatives pursuant to Elections Code Section 9007:

Changes Legislative Vote Requirement to Pass a Budget or Raise Taxes from Two-Thirds to a Simple Majority.
Initiative Constitutional Amendment.
"California Democracy Act"
Initiative No. 09-0037

Referred by the Speaker to the Committee on Appropriations.

Krystal M. Paris, Initiative Coordinator, Department of Justice, dated November 13, 2009, transmitting copies of the title, summary and text of the following proposed initiatives pursuant to Elections Code Section 9007:

Reinstates Right of Same-Sex Couples to Marry. Initiative Constitutional Amendment. Initiative No. 09-0036

Referred by the Speaker to the Committee on Judiciary.

Krystal M. Paris, Initiative Coordinator, Department of Justice, dated November 13, 2009, transmitting copies of the title, summary and text of the following proposed initiatives pursuant to Elections Code Section 9007:

Reinstates Right of Same-Sex Couples to Marry. Initiative Constitutional Amendment. Initiative No. 09-0039

Referred by the Speaker to the Committee on Judiciary.

Krystal M. Paris, Initiative Coordinator, Department of Justice, dated November 13, 2009, transmitting copies of the title, summary and text of the following proposed initiatives pursuant to Elections Code Section 9007:

Reinstates Right of Same-Sex Couples to Marry. Initiative Constitutional Amendment. Initiative No. 09-0040

Referred by the Speaker to the Committee on Judiciary.

Krystal M. Paris, Initiative Coordinator, Department of Justice, dated November 13, 2009, transmitting copies of the title, summary and text of the following proposed initiatives pursuant to Elections Code Section 9007:

Reinstates Right of Same-Sex Couples to Marry. Initiative Constitutional Amendment. Initiative No. 09-0041

Referred by the Speaker to the Committee on Judiciary.

Krystal M. Paris, Initiative Coordinator, Department of Justice, dated November 13, 2009, transmitting copies of the title, summary and text of the following proposed initiatives pursuant to Elections Code Section 9007:

Reinstates Right of Same-Sex Couples to Marry. Initiative Constitutional Amendment. Initiative No. 09-0042

Referred by the Speaker to the Committee on Judiciary.

REPORTS

The following letters of transmittal were presented by the Chief Clerk and ordered printed in the Journal:

California State Auditor

Investigative Report I2009-0702 November 17, 2009

The Honorable Speaker of the Assembly
The Honorable Members of the Assembly
of the Legislature of California
State Capitol, Room 3196
Sacramento, California

Members of the Assembly: Pursuant to the California Whistleblower Protection Act, the State Auditor's Office presents its investigative report concerning overpayments the Department of Corrections and Rehabilitation (Corrections) made to its employees for inmate supervision. After an earlier investigation we released in October 2008 revealed improper payments Corrections made to employees at one correctional facility, we initiated an investigation to determine if it had made such payments to employees at other correctional facilities.

This report concludes that from March 2008 through February 2009, Corrections improperly granted \$34,512 in payments for inmate supervision to 23 of the 153 employees whose records we reviewed. These 23 employees worked at five of the six facilities we visited. In addition, we estimated that Corrections may have improperly paid as much as \$588,376 to its employees throughout the State for inmate supervision during this 12-month period. We believe that these improper payments were directly attributable to Corrections lacking the controls necessary to ensure that employees supervising inmates satisfied all of the requirements for receiving the payments. In addition, we found that for the most part Corrections had not initiated collection efforts to recover the improper payments it had identified after our October 2008 investigation.

Respectfully submitted,

ELAINE M. HOWLE, CPA State Auditor

Above report referred to the Committee on Business and Professions.

California State Auditor

2008-602 June 16, 2009

The Governor of California
President pro Tempore of the Senate
Speaker of the Assembly
State Capitol
Sacramento, California

Dear Governor and Legislative Leaders: As authorized by Chapter 251, Statutes of 2004, the Bureau of State Audits (bureau) presents its report designating the production and delivery of electricity as a high-risk issue in California. In May 2007 the bureau published its initial assessment of issues that pose a high risk to California, its citizens, and select state agencies. Our initial assessment identified five

significant statewide risk areas and two specific state agencies facing challenges to their day-to-day and long-term operations. Because of the ongoing challenges the State faces to ensure a reliable supply of electricity, which is critical to our economy and daily lives, the bureau has added the production and delivery of electricity to its list of high-risk issues.

Since California's restructuring of the electricity industry in the late 1990s and the subsequent energy crisis of 2000 and 2001, the electricity sector has continued to evolve. In fact, industry observers suggest that the actions the State and other market participants have taken have decreased the risk of another energy crisis. However, these stakeholders continue to work to resolve issues and to further refine the actions taken to alleviate the earlier energy crisis. This report also identified significant new issues and challenges in the electricity sector that the State faces, which have the potential to influence the supply of electricity, its transmission, and consumer rates. For example, we found that decisions concerning certain environmental policies may substantially reduce electricity supplies from existing power plants and restrict the construction of new power plants, most notably in Southern California. We also found that the State's ability to meet the targets it has adopted to increase the use of renewable sources of electricity is constrained by various obstacles that are preventing the construction of key infrastructure. We further found that a proposed reorganization of certain energy-related programs and functions present additional uncertainties related to the State's ability to formulate strategic energy policies. Because we have designated the production and delivery of electricity as high risk, the bureau will continue to monitor developments and challenges that affect the reliability and affordability of electricity, and may undertake future projects to further evaluate policy changes that potentially affect electricity supplies and rates in California.

Respectfully submitted,

ELAINE M. HOWLE, CPA State Auditor

Above report referred to the Committee on Utilities and Commerce.

REPORTS

The following reports were presented by the Chief Clerk:

Veterans' Farm and Home Building Fund of 1943 and the Veterans Debenture Revenue Fund Report for Years Ended June 30, 2008 and 2009 (Pursuant to Several Veterans Bond Acts)

Above transmitted report, together with letter of transmittal from Roger L. Brautigan, Acting Secretary, Department of Veterans Affairs, dated November 3, 2009, referred by the Speaker to the Committee on Veterans Affairs.

Renewables Portfolio Standard 2009 Quarterly Report, Fourth Quarter (Pursuant to Item 8660-001-0462, Supplemental Report Budget Act of 2006)

Above transmitted report, together with letter of transmittal from Paul Clanon, Executive Director, Public Utilities Commission, dated November 5, 2009, referred by the Speaker to the Committee on Utilities and Commerce.

Annual Lottery Education Funds Report, FY 2007–08 (Pursuant to Chapter 268, Statutes of 2008 and Government Code Section 8880.5)

Above transmitted report, together with letter of transmittal from Terri Delgadillo, Director, Department of Developmental Services, dated November 3, 2009, referred by the Speaker to the Committee on Education.

Annual Report to the Legislature on Assembly Bills 405 and 2607 and Senate Bill 1210—Design Sequencing (Pursuant to Chapter 795, Statutes of 2004)

Above transmitted report, together with letter of transmittal from Randell Iwasaki, Director, Department of Transportation, dated November 10, 2009, stating availability of report at http://www.dot.ca.gov/reports-legislature.htm, referred by the Speaker to the Committee on Transportation.

Tactical Alert Activities and Expenditures, FY 2008–09 (Pursuant to Item 2720-011-0044, Budget Act of 2009)

Above transmitted report, together with letter of transmittal from J. A. Farrow, Commissioner, California Highway Patrol, dated November 10, 2009, referred by the Speaker to the Committee on Budget.

Litigation Deposit Fund— Statement of Fund Balance for Quarter Ending September 30, 2009 (Pursuant to Government Code Section 16427(e))

Above transmitted report, together with letter of transmittal from Sue Johnsrud, Director, Division of Administrative Support, Department of Justice, dated November 5, 2009, referred by the Speaker to the Committee on Budget.

California State University Faculty Compensation FY 2006–07 through 2009–10

Above transmitted report, together with letter of transmittal from Benjamin F. Quillian, Executive Vice Chancellor and Chief Financial Officer, California State University, dated November 13, 2009, referred by the Speaker to the Committee on Budget.

Supplemental Report on the San Diego Bay Toxic Sediment Cleanup (Pursuant to Item 3940-001-0001, Budget Act of 2008)

Above transmitted report, together with letter of transmittal from Dorothy Rice, Executive Director, State Water Resources Control Board, dated November 16, 2009, stating availability of report at http://www.waterboards.ca.gov/publications_forms/publications/legislative/2009.shtml, referred by the Speaker to the Committee on Water, Parks and Wildlife.

Toll Bridge Seismic Retrofit Program, Quarterly Report Third Quarter, 2009 (Pursuant to Streets and Highways Code Section 30952.2)

Above transmitted report, together with letter of transmittal from Richard A. Harmon, Assistant Deputy Director, Department of Transportation, dated November 17, 2009, stating availability of report at http://www.dot.ca.gov/baybridge, referred by the Speaker to the Committee on Transportation.

OAL Determination No. 25(s) (Pursuant to Government Code Section 11340.5, Code of Regulations, Title 1, Section 270(f))

Above transmitted report, together with letter of transmittal from Susan Lapsley, Director, Office of Administrative Law, dated November 5, 2009, referred by the Speaker to the Committee on Public Safety.

MESSAGES FROM THE GOVERNOR

The following message from the Governor was received and ordered printed in the Journal:

Governor's Office, Sacramento November 24, 2009

The Honorable Darrell Steinberg President pro Tempore California State Senate State Capitol Sacramento, California The Honorable Karen Bass Speaker California State Assembly State Capitol Sacramento, California

Dear Senator Steinberg and Speaker Bass: I have received notice that Lieutenant Governor John Garamendi has been elected to Congress effective November 3, 2009 and, subsequently, resigned his office as Lieutenant Governor on November 5, 2009. Under applicable law, this resignation creates an immediate vacancy in the office of the Lieutenant Governor of the State of California, on the date of his resignation.

Having received such notice, and pursuant to the powers vested in me by Article V of the California Constitution and Section 1775 of the California Government Code, I hereby nominate the following person to fill the vacancy for the balance of the unexpired term:

Abel Maldonado Santa Maria, California 93454 Former Member of the California State Senate

Pursuant to the Constitution and laws of this state, said nomination shall be effective on the date of the incumbent's resignation. As stated in Section 1775 of the Government Code, the chief deputy to the Lieutenant Governor shall discharge the duties of that office prior to the time the vacancy is filled pursuant to Article V of the California Constitution.

Sincerely,

ARNOLD SCHWARZENEGGER

RECEIPT

I acknowledge receipt this 24th day of November, 2009 at 10:00 a.m., of the appointment by the Governor, regarding the confirmation of Abel Maldonado to the office of Lieutenant Governor of the State of California delivered to me personally by Lynn Catania.

E. DOTSON WILSON Chief Clerk of the Assembly

STATEMENT OF ASSEMBLY EXPENDITURES PRINTED IN JOURNAL

The following Statement of Assembly Expenditures was ordered printed in the Journal:

The Honorable Karen Bass Speaker of the Assembly

State Capitol, Sacramento, California

Dear Mme. Speaker: Transmitted herewith is the annual report of Assembly expenses. It includes the total expenditures by Member, committee, leadership office, service operation, and overhead according to various categories for the 12-month period ending November 30, 2008. Every expenditure made from the Assembly Operating Fund during this period is accounted for. Additionally, the report includes an itemization, by Member, of per diem expenditures from the General Fund during the same period of time.

It is important to note that this report is compiled on a cash basis. Therefore, the cost of goods and services incurred by a Member during the preceding reporting period but paid for during the current period is included. Furthermore, some goods and services which were received toward the end of this reporting period were not paid for until the beginning of the December 2008–November 2009 reporting period and are, therefore, not included in this expenditure report.

The following indicates the types of expenditures which are included within each classification:

Staff Salary: This includes the salaries paid to all employees in the Member's district office as well as those employees who work in the Member's Capitol office, provided they are not committee or leadership office personnel. The salaries of the latter group of employees are included in the specific detail report for each of the respective committee and leadership offices.

All Assembly personnel are classified according to job descriptions approved by the Assembly Rules Committee. The committee has established specific salary ranges for each of the classifications. The salary within a range for a specific employee reflects a combination of years of service in his or her position and his or her own job performance since the amount of annual merit salary increases is based on evaluations of each employee's work. Thus, a Member whose office staff includes employees with substantial Assembly seniority, and/or outstanding records of service, will have a higher total expenditure for salaries than will a Member who employs more junior personnel.

Member Travel and Per Diem: Separate totals are shown for in-state travel and out-of-state travel. Most in-state travel expenditures are for attendance at interim committee hearings. Out-of-state travel expenditures are generally for participation in conferences dealing with an issue area pertinent to the legislative specialty of the Member or are for investigative trips.

Staff Travel: This category includes the expenditures incurred for the Capitol and district staff traveling for legislative business. It also includes mileage reimbursements to district office personnel. The staff travel expenditures reported by committee are generally costs incurred in connection with interim committee hearings which are generally held away from Sacramento for the convenience of citizens who wish to provide testimony to the committees.

Car Lease: The amount reported in this category is the automotive lease amount charged to each Member's budget by the Assembly Rules Committee. Members may elect to use a vehicle that is owned by the Assembly. The Assembly Rules Committee charges 90% of the total monthly lease amount to the Member's budget, limited to \$400 for a three-year lease and \$350 for a four-year lease. The Member must pay the difference from personal funds.

Car Maintenance: The costs reported in this category will vary significantly because of the variance in the number of miles driven by the Members. Members in large-sized districts and Members who represent districts wherein air travel between the Capitol and the district is not practical tend to utilize their cars more than other Members. Accordingly, the maintenance costs of such cars are likely to be higher than for others.

Gas and Oil: Expenditures in this category are for gasoline and oil supplied to cars and private aircraft for legislative business. These costs, too, vary for the same reasons as those affecting car maintenance.

Car Rental, Staff and Member: This expenditure category includes the use of state-owned pool cars and commercial rental cars by both the Member and his/her staff in the course of legislative business.

This category, as listed in the Support Services section of the report, includes, in addition to car rental, the costs of gas, oil, and maintenance for cars utilized by the office of the Sergeant at Arms.

District Office Rent, Maintenance, and Utilities: Each Member is entitled to rent an office within the district he/she represents so that constituents may have direct access to their legislators. In some of the larger districts, two or three offices are sometimes authorized. Accordingly, Members representing districts in high-rent metropolitan areas or Members representing large districts requiring more than one office will be reported with higher expenditures in this category than will other Members. Costs included in this expenditure item are rent, utilities (except telephone), janitorial service, and incidental maintenance costs.

Telephone and Telegraph: All telephone charges (except some equipment installation charges) are reported in this expenditure category. Included are the charges for district office telephones, Capitol telephones, and mobile telephones. Members who will likely have higher charges than many of their colleagues are those representing districts which are either far from the Capitol, or in regions which cover large geographic areas.

Postage: The category includes the total amount expended for postage except for the postage utilized in the mailing of legislative mailings authorized under provisions of Proposition 73 of June 1988.

Communications: The costs included in this expenditure category are primarily for handling and mailing of legislative mailings authorized under provisions of Proposition 73 of June 1988.

Furniture and Equipment: This category includes the purchase, rental, and maintenance of certain furniture and equipment items utilized in the Capitol and district offices of the Members. It does not include the purchase of items which will, during the course of their usefulness, be utilized by a number of Members during succeeding years. Expenditures for items of that description are reported in the Furniture and Equipment category as General Overhead Expenditures.

Office Supplies: Stationery items, other printing costs charged to the Assembly Operating Fund, general office supplies, and related miscellaneous supplies utilized in the Members' Capitol and district offices are reported in this expenditure category.

Subscriptions and Publications: Each Member is authorized to subscribe to the newspapers generally circulated within his/her district and to certain metropolitan daily newspapers. Members representing districts which include many cities and towns will frequently have higher expenditures in this category than will Members representing relatively compact areas. Expenditures for subscriptions and publications incurred by the committees and leadership offices are reported separately. Each committee is authorized to purchase relevant books and to subscribe to periodicals specializing in the subject matter of the committee for which the expenditure is made.

Miscellaneous Services: Most of the expenditures shown in the Miscellaneous Services category for the Members are for services such as telephone answering services in district offices and newspaper clipping services. Included in this category for the committee reports are such items as witness expenses, meeting expenses, data-processing costs, and other miscellaneous services.

A number of operational costs incurred by the Assembly are not directly attributable to any of the Members, committees, leadership offices, or support services. Such expenditures are classified as General Overhead and are reported according to the following categories:

Miscellaneous Salaries: Accrued vacation payments made to terminating employees, and salaries paid to employees on extended sick leave are reported in this category.

Employee Benefits: This expenditure category includes the Assembly's contribution to the OASDI (social security) fund, the Public Employees' Retirement System, various health, dental, vision, and life insurance premiums, the Compensation Insurance Fund, unemployment and disability insurance, and any other benefits approved by the Assembly Rules Committee.

Building, Rent, Maintenance, and Utilities: Reported in this expenditure category are construction and remodeling costs and the rent, maintenance, and utilities for offices (other than Members' individual district offices) utilized and paid for by the Assembly outside the Capitol.

Telephone: This listing is for the cost of telephone equipment installation in all Assembly offices.

Furniture and Equipment: The expenditure indicated in this category is for the purchase, rental, and maintenance of furniture and equipment not reported elsewhere in the report. Most furniture and equipment are considered a capital investment which will be used, through the years, by a number of different Members or other offices and can therefore not be appropriately reported as an expense on behalf of any particular Member or office.

Office Supplies: The amount shown in this expenditure category represents office supplies which were purchased by the Assembly for the use of Members and other offices but which were not distributed to any such offices before the end of this reporting period.

Annotated Codes and Law Books: Each Member's office and certain other Assembly offices are furnished with Annotated California Codes and certain other law books. The cost of these books is

considered a capital expenditure in the same manner as many furniture and equipment items, and is therefore reported in this General Overhead category.

Meeting Expenses: This expenditure category includes certain costs incurred by the Assembly relative to the conduct of Assembly Sessions and Joint Sessions of the Legislature which cannot be readily charged to any other expenditure category, rental costs for some meeting rooms, and some conference registration fees.

Freight, Moving, and Delivery: This expenditure category includes costs incurred for the transport of furniture, supplies, and other items which are not chargeable to any particular office.

Other Miscellaneous Services: The major expenditures reported in this category are for the costs of photography services related to official Assembly publications, vehicle liability insurance, and organization memberships.

Study Contracts: From time to time the Assembly finds it practical to contract with individuals, firms, universities, and other governmental agencies in order to expand its research capability with respect to specific projects. The costs reported in this category are for payments made under such contracts during this period.

The next report of Assembly expenditures will be for the period between December 1, 2008, and November 30, 2009.

Sincerely,

TED W. LIEU Chair of the Assembly Committee on Rules

TABLE I
CALIFORNIA STATE ASSEMBLY
SUMMARY OF EXPENDITURES

12/1/2007-11/30/2008

TOTAL EXPENDITURES	\$69,829,413.15	35,395,256.98	575,505.06	15,877.86	523,410.85	271,310.23	71,703.66	251,837.04	154,206.05	3,433,505.21	0.00	836,766.78	0.00	198,864.24	1,884,546.04	223,829.00	613,206.08	231,444.05	6,353.76	38,555.54	159,851.82	4,909,651.66	00.00	\$119,625,095.06	2,716,910.00	\$122,342,005.06
General Overhead Expenditures	\$2,160,411.81	35,395,256.98	I	I	I	I	I	I	1	16,370.24	I	276,374.73	1	I	I	159,261.36	36,794.26	8,745.59	6,353.76	38,555.54	106,497.98	2,965,371.76	I	\$41,169,994.01	I	\$41,169,994.01
Support Services Expenditures	\$26,201,051.82	I	I	I	125,918.01	I	I	I	135,039.63	ı	I	129,755.49	I	18,023.64	1	38,525.12	333,844.75	63,654.07	1	I	4,126.71	1,606,142.73	ı	\$28,656,081.97	ı	\$28,656,081.97
Leadership Expenditures	\$5,390,203.74	I	I	I	47,487.95	I	I	I	2,751.89	ı	I	34,577.16	1	62.59	ı	I	8,934.13	11,993.59	1	I	I	33,658.26	I	\$5,529,669.31	ı	\$5,529,669.31
Committee Expenditures	\$18,801,815.06	I	I	I	51,741.22	I	I	I	4,838.42	ı	I	50,588.57	1	723.79	I	I	28,208.82	70,873.63	ı	I	590.87	15,405.28	I	\$19,024,785.66	ı	\$19,024,785.66
Member Expenditures	\$17,275,930.72		4,						11,576.11	(7)		345,470.83	I		Ξ,		205,424.12		ı	I		289,073.63	I	\$25,244,564.11	2,716,910.00	\$27,961,474.11
	Staff Salary	Employee Benefits	Travel & Per Diem (In-State)	Travel & Per Diem (Out-of-State)	Staff Travel	Car Lease	Car Maintenance	Gas & Oil	Car Rental—Staff & Member	Building, Rent, Maint., & Util	Office Alterations	Telephone	Telegraph	Postage	Communications	Furniture & Equipment	Office Supplies.	Subscriptions, Publ., & Codes	Meeting Expenses	Meeting Expenses (Meals)	Freight, Moving, & Delivery	Miscellaneous Services	Study Contracts	TOTALS, OPERATING FUND	Member Per Diem (General Fund)	TOTALS, ALL FUNDS

TABLE II A
Member Expenditures
12/1/2007–11/30/2008

$Gas \ \& Oil$	\$3,874.41	4.826.50	2,099.87	1,397.79	3,724.07	5,878.97	623.89	6,360.22	4,3/1.11	286.90	1,495.67	3,280.21	1,240.77	3,139.74	3,431.49	2,834.41	549.29	2,372.39	3,920.05	5,754.34	1,631.32	5,458.33	2,112.12	3,192.74	3,071.95	759.85	3,170.03	2,323.85	853.54	3,219.09	7,787.95	9,160.85	2,762.15	1,766.26	5,318.29	2,603.52 1 494 08	1,17
Car Maintenance	\$227.02	3.102.82	1,231.04	1,391.37	301.32	826.01	292.96	2,371.48	393.59	I	1,209.92	684.42	254.04	895.13	1,693.70	454.54	I	265.29	1,510.72	23.62	42.35	1,174.89	963.22	701.24	1,444.28	225.77	00.9	ı	13.00	1,585.30	3,423.42	1,414.84	I	335.97	4,587.64	551.90	
Car Lease	\$2,685.36	3,641.76	2,630.25	3,888.00	4,112.04	4,200.00	4,017.72	4,800.00	4,200.00	3,327.48	3,100.56	4,800.00	3,559.32	3,690.84	3.887.28	4,041.96	3,496.80	3,227.64	3,651.12	1	3,615.00	4,200.00	3,755.04	2,291.04	4,200.00	3,170.16	776.22	I	2,360.24	3,558.00	4,800.00	4,800.00	I	3,521.04	3,729.40	4,800.00	20001
Staff $Travel$	\$5,437.96	1,490.45	5,513.31	6,533.76	4,369.97	6,044.05	3,328.17	2,954.34	12,523.03	2,498.65	3,327.81	2,263.85	1,245.74	6,346.99	135.51	277.00	4,504.50	4,698.81	2,154.17	4,345.79	4,377.37	5,785.40	4,038.82	4,739.25	2,095.08	1,228.27	2,881.73	6,290.90	2,666.93	1,398.45	1,263.40	4,568.75	3,744.81	3,716.90	4,520.72	415.04	21.1716
Per Diem (Out-of-State)*	I	\$993.82	1	5,728.35	1	ı	I	I	I	I	I	I	I	I	ı	I	I	I	600.26	I	I	I	373.58	ı	ı	ı	16.00	ı	ı	ı	ı	ı	1,004.82	I	I	1 1	
Per Diem (In-State)*	\$7,328.50	11.726.72	598.00	17,501.50	1,786.80	12,444.20	10,228.90	1,712.00	804.00	10,817.33	1,473.84	10,936.10	9,681.20	8,871.00	598.80	11,253.90	12,539.20	9,215.60	2,316.20	9,238.20	11,536.40	15,706.10	9,644.00	9,516.90	272.00	10,308.80	15,711.40	10,656.41	9,007.50	99.806	170.00	12,360.08	10,753.90	173.00	I	9,975.30	2011
Staff Salary	\$246,603.14	197,166.32	209,184.80	200,771.18	228,541.64	207,233.73	151,910.10	228,659.34	206,079.41	249,832.00	244,337.89	204,774.87	231,744.68	246,150.98	247,856.00	130,954.18	239,640.61	253,009.73	197,310.55	245,828.10	233,861.11	246,932.32	257,472.00	194,477.77	227,938.51	257,560.80	209,188.94	227,744.89	226,114.02	164,836.57	198,654.20	234,808.74	217,886.06	130,503.64	189,847.14	251,413.52	1 20.
Member	Adams	Anderson		Bass	Beall		Berg	Berryhill, Tom					Carter	Cook			De La Torre	De León	DeSaulnier	DeVore	Duvall		Emmerson	Eng		Feuer	Fuentes	Fuller	Furutani (eff. 2/7/08)	Gaines		Garcia	Garrick	Hancock	Hayashi	Hernandez Horton Shirley	Junicy

9,164.30	2,523.91	3,990.89	1,054.31	980.18	4,546.44	7/8.34	5,629.46	3,433.20	1,901.87	1,012.17	3,668.98	2,235.04	5,969.74	5,591.61	4,794.58	4,446.78	4,337.23	3,052.40	I	1,132.45	3,779.03	2,301.61	2,243.76	6,086.87	2,087.88	1,898.50	485.80	1,296.67	1,181.52	2,519.16	1,027.73	2,173.09	3,105.49	3,946.87	3,199.02	5,967.72	2,632,63	6,982.58	1,643.53	1,783.05	\$251,837.04
3,444.11	1,028.99	282.42	1,039.17	82.86	1,048.56	117.98	2,094.44	1,408.00	1,853.06	30.00	489.66	211.20	85.00	1,559.52	543.44	1,376.75	2,315.91	1,254.29	ı	121.61	2,288.55	422.60	24.00	130.00	243.89	380.55	786.26	374.01	261.39	227.46	103.61	728.33	1,217.68	2,051.46	276.83	2,256.16	909.05	1,427.23	241.04	1,488.94	\$71,703.66
4,200.00	3,555.72	3,751.08	4,686.24	3,213.96	4,200.00	3,328.92	1,250.96	3,241.80	3,344.04	3,001.92	3,219.72	3,849.32	1 :	4,200.00	4,200.00	3,422.52	4,200.00	6,261.00	I	1,750.00	4,000.00	4,200.00	I	3,737.52	4,200.00	2,924.40	3,212.40	3,877.92	4,200.00	4,800.00	3,075.48	2,026.32	4,200.00	3,738.24	4,800.00	3,851.40	3.854.04	4,145.60	2,041.32	2,333.16	\$271,310.23
1,859.46	3,062.44	8,655.47	1,332.79	1,059.39	4,169.46	5,530.73	3,443.08	4,989.98	148.10	1,097.04	167.30	5,461.53	2,017.17	3,731.67	3,207.78	2,667.18	1,890.39	3,663.59	3,021.48	3,272.87	3,086.98	4,902.71	4,252.74	3,744.24	4,316.97	3,721.22	4,559.22	3,381.37	2,619.64	5,502.91	3,478.71	2,778.07	3,292.38	3,545.93	3,881.90	237.77	4.816.82	4,378.83	8,371.07	2,437.13	\$298,263.67
1 1	I	1	I	1,965.18	1,148.66	I	- 0.45 11	945.11	I	I	I	ı	Ι	I	I	I	ı	I	327.48	2,774.60	I	I	ı	1	I	Ι	I	1	1	1	1	ı	ı	I	ı	1	ı	I	ı	I	\$15,877.86
02.799.70	3,118.80	10,128.87	1,377.80	11,618.40	286.80	15,150.00	0526.80	2,623.00	0.199.00	0,139.20	5/1.30	11,031.80	2,040.00	277.00	15,771.30	2,059.05	510.00	14,015.55	370.89	23,816.70	159.00	8,839.20	9,814.50	16,423.80	6,359.70	1,859.40	12,490.40	11,527.00	9,440.30	11,692.30	10,435.80	ı	12,798.10	7,964.56	00.989	2,363.40	9.525.00	6,435.40	11,650.70	298.80	\$575,505.06
180,082.68	198,865.14	247,455.57	242,778.24	190,457.41	266,967.14	227,356.16	252,725.05	262,419.60	256,721.73	71.00.400.00	100 528 16	109,528.16	246,528.30	236,926.53	164,000.37	226,216.38	248,705.00	161,412.00	201,725.67	234,754.85	128,564.45	245,828.53	212,574.18	239,189.94	237,776.80	207,026.06	195,753.09	218,003.24	232,070.00	234,095.00	190,855.17	220,431.15	184,045.67	219,061.30	242,096.67	246,988.45	214,250,11	90,809.50	247,841.00	207,628.95	\$17,275,930.72
Houston Huff	Huffman			Karnette	Keene	Krekorian	La Malta	Laira	Leno	Leville	Lieber	Lieu	Ma	Maze	Mendoza	Mullin	Nakanishi	Nava	Niello	Núñez	Parra	Plescia	Portantino	Price	Runner, Sharon	Ruskin	Salas		Silva	Smyth	Solorio	Soto	Spitzer	Strickland, Audra	Swanson.	Torrico	Tran	Villines	Walters	Wolk	TOTALS

NOTE: Asterisk (*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE II B Member Expenditures 12/1/2007–11/30/2008

Member	Car Rental Staff & Member	Dist. Office Rent, Mnt., Ut.	Telephone	Telegraph	Freight	Postage	Communications
Adams	\$46.86	\$40,405.75	\$4,304.63	I	\$221.57	\$144.43	\$22,033.59
Aghazarian	I	38,959.71	2,312.93	I	344.15	4,380.82	22,190.21
Anderson	10,5 40	1,036,04	4,040.29	I	22.040	5,215.30	10,202,41
Arambula	183.40	1,020.94	2,792.14 5 104 53	I	238.99	7,504.69	19,595.41
Bea11	172.01	1,660.81	3,134.33	1 1	2,017.43	2,065,75	11 300 17
Benoit	-	61.482.56	6.810.35	ı	1.156.04	9.124.50	42.831.49
	I	26,187.26	5,798.09	I	1,665.16	2,315.21	
Berryhill, Tom	ı	38,720.43	2,241.76	ı	308.37	(4,939.31)	3,531.94
	302.00	63,512.94	2,452.01	ı	269.36	3,752.37	27,334.41
	I	37,525.76	2,702.33	ı	349.46	2,029.75	18,313.88
aballero	Ι	20,360.81	4,739.25	ı	212.04	2,065.92	10,882.51
Zalderon, Calderon	Ι	73,032.34	3,822.33	ı	1,189.24	(49.74)	9,697.85
Carter	117.69	62,496.59	3,723.05	ı	656.69	3,208.49	20,224.37
Cook	253.90	34,063.47	5,680.30	ı	190.77	1,931.92	14,640.76
Coto	I	1,983.83	2,530.30	ı	496.79	2,611.04	372.08
	I	7,044.49	3,997.14	ı	504.59	1,016.71	I
	1,153.29	73,128.44	6,195.14	ı	352.40	2,361.75	18,358.25
	501.06	57,372.66	3,815.27	I	1,299.00	2,000.42	10,378.88
DeSaulnier	448.18	52,836.66	6,306.91	ı	215.36	(1,283.34)	55,345.87
De Vore	I	65,913.52	2,279.72	I	166.49	1,678.81	3,515.79
Ouvall	1	47,590.43	1,989.61	ı	763.06	949.89	24,804.55
Jymally	1	36,631.31	5,320.70	ı	2,585.03	1,727.26	15,680.97
Emmerson	304.06	40,777.78	4,981.77	ı	746.72	4,513.10	1,165.58
Eng	39.34	41,221.80	4,282.60	I	297.69	3,820.46	25,344.74
3vans	Ι	23,745.63	3,946.03	I	898.37	3,175.62	26,686.95
Feuer	ı	89,081.23	15,438.44	I	713.61	(630.40)	ı
Fuentes	102.18	62,240.88	6,928.70	I	1,034.82	2,086.09	44,277.68
ıller	I	49,038.40	1,989.66	I	233.94	1,207.52	58,122.07
Furutani (eff. 2/7/08)	137.49	22,575.66	2,836.23	I	168.59	913.16	18,330.85
Gaines	72.38	39,678.30	2,592.44	I	14.80	3,215.11	110,112.86
Galgiani	I	19,662.27	5,730.47	I	507.89	2,354.98	43,926.26
Garcia	83.70	60,241.22	4,522.35	I	2,542.43	2,055.61	6,099.30
Garrick	267.22	44,289.15	2,031.54	I	36.70	3,514.19	28,296.67
Hancock	I	45,860.71	3,722.99	I	306.37	(75.83)	9,136.45
Hayashi	275.00	54,126.87	3,242.31	I	508.09	4,962.75	73,552.79
ernandez	I	41,823.11	3,995.77	I	197.53	3,347.60	I
Horton, Shirley	504.53	28,795.13	2,358.37	I	586.00	(534.56)	5,464.14
Houston	I	36,156.75	7,167.90	Ι	32.33	2,474.92	67,180.28

3,267.81 45,380.18 2,724.16 -2,702.17 13,353.22 1,204.92 3,130.00				1,183.37 1,195.58 1,724,32 1,168.33 1,168.33 1,168.33 1,168.33 1,168.33 1,168.33 1,168.33 1,168.33 1,168.33 1,168.33 1,169.34 1,168.33 1,175.86 1,175.82 1,175.82 1,175.83 1,1	\$1,8
143.08 662.36 261.85 31.50	298.30 33.64 868.19 77.337	4.79.37 565.17 168.26 572.66 1,584.68 270.61	1,148.85 1,249.12 1,249.12 26.291 10.59 1,239.92 539.49	961.68 22947 1,926.10 928.31 1,288.19 414.03 10.54 10.54 2,014.57 2,014.57 2,014.57 2,23.69 662.50 190.42 468.97	646.93 \$48,636.26
9,515.74 – 7,232.38 – 3,840.54 – 2,501.65	5,986.71 1,787.67 2,832.41 5,684.13	4,556.01 3,013.07 3,376.43 1,984.72 3,524.47	7,030.66 1,524.89 1,925.16 8,1925.16 1,839.31 4,122.11 3,810.91	1,990.42 4,1240.52 7,1240.52 1,143.34 2,133.943 2,133.943 1,118.49 1,100.34 1,	\$\frac{5,126.93}{\$345,470.83} = \frac{-}{\$0.00}
61,481.20 45,085.34 51,619.37 58,937.19	44,778.60 37,649.99 60,890.14 28,850.14	20,270,10 20,270,10 578,94 66,598,97 64,569,70 67,13	56,360,137 56,360,17.45 19,360,17.45 83,772.96 39,035.08 59,561,79	47.247.31 28.967.33 38.264.65 66.541.05 57.613.08 49.297.70 44.08 57.918.11 141.976.12 1,76.12 1,864.08 49.012.41 49.012.41 45.710.61	39,148.88 \$3,417,134.97
682.50 206.62 _	39.59 46.44 123.34	459.80 67.75 374.51 120.08	229_22 34.90 448.37 32_36 412.30	593.06 123.73 115.00 115.00 1225.27 225.27 501.39 46.86 292.47	43.10 \$11,576.11
Huff	Kamette Keene Krekorian	Leno Levine Levine Lieber Lieu Maa	Madoza Mullin Mullin Nakanishi Niello Niello Parine	Plescia. Prication Price Runner, Sharon Ruskin Salas Saldaña Saldaña Silva Soto Spirce	WolkTOTALS

TABLE II C Member Expenditures 12/1/2007–11/30/2008

Member	Furniture & Equipment *	Office Supplies	Subscr. & Publications	Misc. Services	TOTAL	Member Per Diem (Gen. Fund)	TOTAL EXP. (ALL FUNDS)
Adams	\$258.60	\$1,769.29	\$127.00	\$7,110.59	\$342,578.70	\$35,990.00	\$378,568.70
	I	442.40	491.02	2,243.45	298,072.74	36,046.00	334,118.74
Anderson Arambula	1.325.00	3.213.89	3.389.11	6.077.12	261,303,96	34,510.00	295,813,96
Bass		12,385.00	810.89	5,750.57	395,320.68	34,909.00	430,229.68
Beall	560.90	1,040.26	315.00	580.16	263,943.53	35,870.00	299,813.53
	I	3,865.44	564.93	2,187.57	364,649.84	35,823.00	400,472.84
	75.00	2,748.31	2,268.08	1,361.25	212,820.10	36,219.00	249,039.10
Berryhill, Tom	582.92	777.71	232.40	2,523.62	290,837.22	35,990.00	326,827.22
Blakeslee	190.50	2,463.62	145.00	8,692.82	337,486.17	34,293.00	371,779.17
	755 00	3,503.00	724.08	1,830.88	334,122.10	35,336.00	323,701.01
Calderon Charles	00.00	2,173.00	3 948 10	2,133.82	322 808 73	35,330.00	358 177 73
Carter.	325.53	8.142.11	327.75	2,641.91	349.559.93	35,369.00	384,928.93
	6,629.75	1,198.26	796.82	3,311.25	337,791.88	35,990.00	373,781.88
	. 1	2,762.11	2,788.36	3,508.88	274,656.17	34,856.00	309,512.17
	ı	2,257.70	2,663.64	4,435.65	171,735.91	36,046.00	207,781.91
	75.00	3,979.78	502.25	3,018.32	369,855.02	35,709.00	405,564.02
	578.59	3,695.15	910.97	3,817.93	357,159.39	35,199.00	392,358.39
	1,383.19	3,234.45	778.39	2,565.61	333,294.35	35,199.00	368,493.35
DeVore	ı	838.44	1	1,772.50	341,355.32	36,163.00	377,518.32
Duvall	ı	1,362.22	427.75	1,719.66	334,670.72	35,653.00	370,323.72
Dymally	18.60	2,098.11	947.65	5,592.16	349,858.83	36,219.00	386,077.83
Emmerson	645.00	2,146.17	318.25	7,183.69	341,140.90	35,530.00	376,670.90
Eng	445.13	4,168.10	1,272.18	1,356.49	297,167.47	34,516.00	331,683.47
Evans	1 0	2,966.77	/02.5/	4,237.36	305,384.02	35,539.00	340,923.02
Feuer	222.50	2,232.18	1 112 02	1,662.00	382,902.62	36,219.00	419,121.62
	00.577	0,283.12	702.707	4 333 68	363,634,32	35,990,00	399,500.70
Furutani (eff. 2/7/08)	ı	2.998.53	321.53	3.668.76	292,966.03	30,099,00	323.065.03
	ı	1.421.62	388.74	99.599	333,667.98	33,316.00	366,983.98
	290.63	4,554.20	3,212.01	2,080.54	298,418.22	36,210.00	334,628.22
	I	958.83	699.14	4,989.12	349,304.96	36,163.00	385,467.96
	I	1,051.84	547.65	720.53	316,907.23	27,830.00	344,737.23
	18.60	2,234.41	2,172.43	1,286.08	204,679.02	35,193.00	239,872.02
Hayashi	1,274.86	2,211.73	1,671.87	4,801.02	354,630.48	36,219.00	390,849.48
Hernandez	100.00	3,705.06	204.00	12,834.27	335,966.62	34,340.00	370,306.62
Horton, Shirley	Ι	747.48	672.60	2,281.73	302,837.68	35,134.00	337,971.68
Houston	I	1,033.24	620.80	3,169.60	316,586.57	35,653.00	352,259.57

2,436.85 507.12 2,419.10 347.184.94 35,137.00 382,321.94 (1,322.19 4,122.14 276,215.60 36,046.00 312,261.60 312,261.60 316,913 31.00663 351,160.15 36,163.00 387,322.15 0805.88 1.332.89	1,190.29 1,64-01 288,102.95 36,219.00 896,35 588,44 321,270.36 36,163.00	1,965.57 3,072.32 361,928.71 36,219.00	786.58 3,295.94 279,527,42 2.084.32 316.391.29	872.10 3,345.23 287,925.74 36,049.00	2,977.12 100.32 278,164.59 33,836.00	- 6,197.51 291,533.98 36,210.00 1.364.04 6.877.39 334,583.05 32,130.00	1,701.92 8,930.71 283,478.33 33,320.00	001.90 3,050.70 288,351.07 36,163.00 851.26 3.866.44 314.045.31 36,049.00	772.46 3,131.85 329,336.20 36,219.00	768.30 (642.79 292,407.19 35,653.00	1,017.14 2,635.58 322,464.40 36,219.00	906.90 3,148.20 321,690.64 –	284.60 452.29 297,380.24 54,689.00 424.68 1.387.31 211.073.65 35.196.00	375.10 1,815.49 326,153.18 34,120.00	912.03 (16.42) 298,394.78 34,510.00	292.18 10,498.57 333,617.33 35,369.00	728.18 2,123.64 318,104.01 32,993.00 1 158.34 1 268.60 348.150.11 33.400.00	460.80 1.188.89 321,397.57 33,320.00	867.77 1,113.59 344,605.19 35,199.00	513.00 1,397.51 331,437.17 35,814.00	361.72 3,711.65 307,718.87 36,163.00 162.77 13.950.17 373.744.59 36,049.00	760.95 467.60 293.414.33 36.219.00	93.60 1,610.86 291,573.72 35,483.00	423.50 5,097.60 345,234.20 36,219.00	956.44 3,490.96 282,297.05 36,219.00	1,121.18 4,159.46 318,687.94 35,879.00	748.09 16,042.88 348,785.25 35,304.00	705.50 5,065.71 290,595.74 55,055.00	4,174.42 3,036.32 273,023.49	
508.13 2,251.33 508.13 2,251.34 - 1,392.94 75.00 2,980.58	_		112.20 2.913.40																								501.27 1,939.95		542.77 1,905.82	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Huff Huffman Jeffries	Karnette Keene		La Malfa Laird			Lieber Lieu		:					Nunez Parra					Salas			Solorio				Swanson	Torrico	Tran	Villines	Wolk	

NOTE: Asterisk (*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE III Committee Expenditures 12/1/2007–11/30/2008

TOTAL EXP: \$466,676.04 558,891.13 1,608,252.80	398,225.91 484,291.38 1,399,934.50	51,725.95 214,528.26 366,064.35 183,278.21	262,771.16 505,521.53 749,017.32 227,617.30	515,024.29 397,675.62 1,167,356.07 492,592.23	511,114.82 637,691.88 569,914.80	376,738.89 859,146.13 388,981.73 520,891.18 615,525.94	373,158.62 840,011.92 514,527.28 620,589.13 599,274.58
Misc. Services \$258.24 427.64 173.76	134.60 310.32 586.58	206.88 155.16 51.72	206.88 642.20 402.78 187.14	384.89 411.01 310.32 550.78	368.96 539.05 103.44	600.72 2,228.70 512.76 152.91 183.58	227.73 2,487.60 290.65 506.68 614.37
Office Supplies \$296.57 802.37 5,573.01	309.00 959.74 613.42	1111	1,035.61 956.34 558.43	1,427.32 695.60 2,936.72 605.73	197.03 1,396.83 10.00	1,199.53 1,054.25 499.79 513.93 898.06	157.51 2,457.10 359.12 1,297.74 337.09
Subscr. & Publications \$184.60 2,396.04 2,608.33	942.20 2,081.53 2,533.38	1 1 1 1	443.45 450.54 384.60	3,050.00 259.74 3,483.90 437.45	2,580.64 576.77 232.79	159.80 15,819.45 747.80 4,240.39 4,082.29	2,784.10 5,043.47 5,876.29 2,888.64 1,299.95
Tele- graph - -	1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1.1.1	1 1 1 1 1	1 1 1 1 1
Telephone \$1,952.91 1,576.08 3,661.41	315.11 2,233.44 5,600.15	97.45 844.08 528.38 128.77	1,846.23 528.29 1,213.93 829.74	1,355.97 884.13 1,193.19 569.99	748.05 955.13 884.64	2,204.19 5,355.34 399.96 704.41 4,237.14	619.06 1,966.08 930.62 1,429.25 1,203.38
Freight \$30.09 49.35	20.46	1111	- - 6.95	- - 5.97	64.18	8.67 41.48 - 90.55	273.17
Postage \$10.91 26.14 14.18	14.77 54.77 -	1111	0.22 11.73 12.02	6.19 	30.35 43.04 2.65	22.44 21.41 31.99 160.73 33.29	24.83 59.58 30.56 52.04 9.63
Car Rental \$99.65 861.79 162.38	78.68 550.41 -	$\begin{array}{c} -47.00 \\ 46.15 \\ 794.20 \end{array}$	118.02 223.00	39.34 125.74 95.60	196.69	584.92 289.15 	83.70 -272.78 50.70
Staff Travel \$562.80 4,720.78 1,212.91	1,709.38 1,624.56 6,286.21	1,112.04 $1,760.79$ 552.02	91.23 1,477.56 2,158.32 1,563.03	1,188.17 1,392.70 2,027.51 654.62	868.80 1,085.96 550.28	1,230.39 1,629.44 2,566.58 722.01 88.40	2,483.00 345.92 916.34 5,483.67 1,271.60
Staff Salary \$463,310.36 548,050.20 1,594,797.47	394,722.17 476,456.15 1,384,314.76	51,628.50 212,318.26 363,573.87 181,751.50	260,626.82 501,276.18 743,593.73 224,082.34	507,611.75 393,993.10 1,157,251.28 489,677.09	506,320.99 632,834.23 568,131.00	370,728.23 832,996.06 383,933.70 514,396.80 605,912.63	366,862.39 827,295.30 506,123.70 608,658.33 594,487.86
Committee Aging & Long-Term Care Agriculture Appropriations	Arts, Entertainnent, Sports, Tourism, & Internet Media Banking & Finance	* No. 1-Health & Human Services	Two. 3-Imontation Technology/Transportation Business & Professions	Environmental Satety & 10x1c Materials Governmental Organization Health Higher Education	Housing & Conmunity Development Human Services Insurance	& the Economy. ludiciary. Labor & Employment. Local Government. Matural Resources.	Unton Employees, Retrement & Social Security Public Safety Revenue & Taxation Transportation Utilities & Commerce

215,625.87 680,042.00	84,299.61	107,868.36	200,293.78 154,608.30	19,024,785.66
242.40 246.42	I		143.25 400.00	100
227.23 520.52	I		313.23	
220.40	I	1 1	695.34 4,369.75	\$70,873.63
1 1	I	1 1	1 1	\$0.00
877.33 2,010.74	I	1 1	491.77 212.23	\$50,588.57
1.1	1	1 1	1 1	\$590.87
13.72	I	1 1	14.19	\$723.79
1 1	I	1 1	118.52	\$4,838.42
291.00 938.20	1	71.20	$\frac{-}{1,103.80}$	551,741.22
213,987.91 676,092.00	84,299.61	107,642.00	198,636.00 148,404.00	1 🕶
Veterans Affairs	Special & Select Committees Career Technical Education & Workforce Development Development of a 10th University of California. Merced	Campus Future of Farming in California.	Joint Legislative Audit Legislative Ethics	TOTALS

* Subcommittee of Standing Committee.

Leadership Expenditures 12/1/2007–11/30/2008

424,115.91 2,491.80 747.54 - - 312.81 - - 112.94 382,379.14 2,818.73 42.04 -	Leadership Speaker—Bass Speaker—Núñez Speaker Pro Tempore Speaker pro Tempore	Staff Salary \$292,664.08 129,756.07 532,028.44 398,724.80	Staff Travel \$10,283.60 1,937.50 233.60 1,109.96	Car Rental - - \$46.86	Postage	Freight	Telephone \$17,620.35 7,224.88 1,023.99 1,342.77	Tele- graph - - -	Subscr. & Publications \$3,546.15 7,993.89	Office Supplies \$2,817.76 2,842.06 1,201.01	Misc. Services \$15,898.53 10,242.42 622.62 3,343.33	TOTAL EXP. \$342,830.47 159,996.82 533,955.51 405,721.87
322.379.14 2.818.13 74.04 - - 312.81 - - 112.94 352.04 283.291.50 1.722.60 - - - - - - 208.86 283.291.50 1.955.34 - - - - - - 155.16 73.200.99 575.83 - - - - - - 166.49 243.64.92 6.299.10 521.93 -	ommittee—		2 401 80	147 54							155 16	177 510 41
283.291.50 1,722.60 20.20 20.20 20.886 188.258.90 1,955.44 50.59 - - - - 20.886 188.258.09 1,955.44 50.59 - - - - 155.16 243.654.92 6,299.10 521.93 - - - - 166.49 26,207.27 245.76 - - - - - - 166.49 20,638.24 245.76 -	Te Tommittee I jen	322 379 14	2,491.80	44.54 40.04	1 1	1 1	317.81	1 1	1 1	112 94	362.04	326.027.70
188.285.09 1,955.54 50.59 —	iles—Carter		1,722.60	† 	1 1	1 1	712.01	1 1	1 1	112:34	208.86	285,222.96
73,20,99 575.85 - <	ıles—Davis		1,955.54	50.59	ı	I	I	ı	I	I	155.16	190,446.38
243.64.92 6.299.10 521.93 - - - - - 166.49 26,267.27 245.76 257.68 - <td>nles—DeSaulnier</td> <td></td> <td>575.85</td> <td>I</td> <td>1</td> <td>I</td> <td>1</td> <td>1</td> <td>I</td> <td>I</td> <td>51.72</td> <td>73,878.56</td>	nles—DeSaulnier		575.85	I	1	I	1	1	I	I	51.72	73,878.56
60,207.27 245.76 1-3.85 2-5.86 258.60 287,423.90 659.00 163.82 - - 321.34 - - 488.04 287,423.90 659.00 30.81 - - 257.88 - - 488.04 381,981.71 2,613.19 397.90 - - 31.16 - - 488.04 173,595.59 382.69 - - - 31.16 - 517.20 173,595.59 382.64 - - - - - 517.22 205,044.23 7,180.36 311.72 - - - 24.23 357.45 256,659.57 7,180.36 31.72 - - 991.51 - - - 155.16 376,994.58 1,97.24 - - - - - - - - - - - - - - - - - - - <td>ules—Fuentes</td> <td></td> <td>6,299.10</td> <td>521.93</td> <td>I</td> <td>ı</td> <td>I</td> <td>ı</td> <td>I</td> <td>I</td> <td>166.49</td> <td>250,642.44</td>	ules—Fuentes		6,299.10	521.93	I	ı	I	ı	I	I	166.49	250,642.44
270,688.24 2.118.80 163.82 - - 321.34 - - 258.60 38,423.70 569.00 50.81 - - 31.34 - - 488.04 38,742.30 569.00 50.81 - - 811.29 - - 155.16 234,407.45 370.06 - - 811.70 - - - 157.16 173,505.32 382.69 - - - 31.16 - - - 517.20 256,659.57 382.69 - - - 441.67 - - - 517.20 376,994.58 2,645.72 249.25 - <td>ules—Hancock</td> <td></td> <td>245.76</td> <td>I</td> <td>I</td> <td>ı</td> <td>I</td> <td>1</td> <td>ı</td> <td>I</td> <td>ı</td> <td>62,453.03</td>	ules—Hancock		245.76	I	I	ı	I	1	ı	I	ı	62,453.03
287,433,90 50,80 50,81 - 257,58 - 488,04 281,433,90 5,613.19 397.90 - - 811,49 - - 488,04 234,407.87 370.60 - - 811,49 - - 155.16 173,595.59 382,69 - - - - - 517.20 256,693.73 7,180.36 311.72 - - - - 24.23 357.45 256,693.73 2,180.36 2,197.24 - - 991.51 - - - 155.16 376,994.58 2,645.72 - - 991.51 -	ıles—Krekorian		2,118.80	163.82	1	I	321.34	1	I	I	258.60	273,500.80
381,598,17 2,613.19 397,90 - - 811,49 - 390.00 - 155.16 173,595,39 382,09 - - - 31.16 - - 517.20 173,595,39 382,09 - - - - - - 517.20 205,044,23 370,06 - - - - - - 517.22 205,045,23 7,180,36 311.72 - - - - - - - - - - 517.22 -	nles-Mendoza		659.00	50.81	I	I	257.58	1	I	I	488.04	288,879.33
23.40745 37.006 - - - 31.16 - - 517.20 256.659.57 32.69 -	aucus Chair		2,613.19	397.90	I	I	811.49	ı	39.00	I	155.16	385,974.91
173,595.59 382,69 3.172 - - 3.778.11 - - 24.23 51.72 256,639.73 7,180.36 311.72 - - - 3.778.11 - <td>did</td> <td></td> <td>370.06</td> <td>I</td> <td>1</td> <td>I</td> <td>31.16</td> <td>1</td> <td>I</td> <td>I</td> <td>517.20</td> <td>235,325.87</td>	did		370.06	I	1	I	31.16	1	I	I	517.20	235,325.87
205,042.3 7,180.36 311.72 - - 3,778.11 - - 24.23 357.45 256,659.57 2,645.72 24.25 - - 441.67 - - - 15.16 37,81.3 2,645.72 24.25 - - - - - 15.16 11,879.73 1,086.91 - </td <td>ttic Whip</td> <td></td> <td>382.69</td> <td>1</td> <td>I</td> <td>I</td> <td>I</td> <td>1</td> <td>I</td> <td>I</td> <td>51.72</td> <td>174,030.00</td>	ttic Whip		382.69	1	I	I	I	1	I	I	51.72	174,030.00
256,659,57 256,669,57 241,67 - 441,67 - - 441,67 - - 155.16 376,994,58 2,645,72 249.25 -	r Leader—Bass		7,180.36	311.72	1	1	3,778.11	ı	I	24.23	357.45	216,706.10
376,994,58 2,645,72 249.25 - - 991,51 - - - 155.16 85,912.34 1,086,91 -	. Leader—Torrico.			1	1	ı	441.67	1	1	I	I	257,101.24
11,879,73 197,24 -	Leader		2,645.72	249.25	I	ı	991.51	1	I	I	155.16	381,036.22
85,912.34 1,086.91 - - - 256.73 - 414.55 1,936.13 276.97 3,245.42 322.94 - <t< td=""><td>rs</td><td>11,879.73</td><td>197.24</td><td>I</td><td>I</td><td>ı</td><td>I</td><td>I</td><td>I</td><td>I</td><td>I</td><td>12,076.97</td></t<>	rs	11,879.73	197.24	I	I	ı	I	I	I	I	I	12,076.97
3,245.42 32.294 86.259 162.77 162.77 1 1 1 1 82,496.31 81.63 1	Islander Caucus—		1,086.91	I	ı	ı	256.73	ı	414.55	1,936.13	276.97	89,883.63
82,496.31 - 87.80 - - 162.77 -			322.94	ı	\$62.59	I	1	I	I	I	I	3,630.95
11,130.00 - 81.63 - <	tive Caucusslative Caucus—		I	87.80	ı	I	162.77	I	I	I	I	82,746.88
$\frac{58,450.00}{\$5,390,203.74} \frac{237.00}{\$47,487.95} \frac{-}{\$2,751.89} \frac{-}{\$62.59} \frac{-}{\$0.00} \frac{-}{\$34,577.16} \frac{-}{\$0.00} \frac{-}{\$11,993.59} \frac{-}{\$8,934.13} \frac{-}{\$33,658.26} \frac{1}{\$5,393.05} \frac{1}{\$5,493.13} $	slative Caucus—		I	81.63	I	I	I	I	ı	I	I	11,211.63
\$5,390,203.74 \$47,487.95 \$2,751.89 \$62.59 \$0.00 \$34,577.16 \$0.00 \$11,993.59 \$8,934.13 \$33,658.26		58,450.00	237.00	I	I	ı	I	ı	1	I	191.63	58,878.63
		\$5,390,203.74	\$47,487.95	\$2,751.89	\$62.59	\$0.00	\$34,577.16	\$0.00	\$11,993.59	\$8,934.13	\$33,658.26	\$5,529,669.31

TABLE V	Support Services Expenditures	12/1/2007-11/30/2008
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	Misc. TOTAL Services EXP.	\$190,780.22 \$4,549,158.84 119,02761 \$876,759.18 13,424.43 7,537,465.40 2.75,219.93 2,387,801.86 5,562.35 1,549,731.51 2,0076.47 369,125.87 5,076.47 369,125.87	\$1,606,142.73 \$28,656,081.97		\$2,160,411.81	35,395,256.98 16,370.24 0.00	276,374.73 159,261.36 36,704.26	8,745.59 8,745.59 6.353.76	38,555.54 106,497.98	2,965,371.76 0.00	\$41,169,994.01			\$350,000.00 5,900,000.00 1,356,725.95 3,640,417.00 \$11,247,142.95
	Subscr. & Publica- M tions Ser	\$5,925.87 \$11 12,218.93 1 42,453.63 1 659.60 2,396.04	\$333,844.75 \$63,654.07 \$1,600			& Utilities								
	Office Supplies	\$32,981.63 26,485.28 168,195.40 84,128.00 13,992.66 8,061.78												
	Furniture & Equip- ment	\$5,412.57 3,163.57 128.08 26,759.29 3,061.61	\$18,023.64 \$4,126.71 \$38,525.12										SIS	
2008	Freight	1,82,178.38 1,805.75 15.53 44.80 13.36 13.36	\$4,126.71	enditures 2008								E	10 Transie 2008	
12/1/2007-11/30/2008	Postage	\$13,029.61 1,084.69 71.99 2,629.36 806.15 401.84	\$18,023.6	General Overhead Expenditures 12/1/2007–11/30/2008								TABLE VII	Assembly Operating Fund Transfers 12/1/2007–11/30/2008	
1/200	Tele- graph	1 1 1 1 1 1 1	\$0.00	Ove 1/200								ΔT.	1/20C	
12/	Telephone	\$17,975.83 62,713.21 23,663.86 2,015.31 3,133.27 19,909.68 344.33	\$129,755.49	General 12/								-	Assembly 12/	
	Car Rental	\$28,353.04 8,377.98 2,551.08 2,690.77 255.50 92,811.26	\$135,039.63											
	Staff Travel & Per Diem	\$32,489.06 \$3,510.88 23,945.31 100.60 1,542.95 13,891.39 437.82	\$125,918.01			lities		& Codes						otection
	Staff Salary	\$4,220,032.63 9,88,371.28 7,263,016.09 994,213.80 1,523,765.67 2,243,360.35 368,292.00	\$26,201,051.82		se	: . :	nt	ations, & Code	feals) Jelivery	Services				ersity
		Rules Committee Democratic Caucus Republican Cacucus Reproduction Center Chief Clerk Sergeant at Arms Computer Services	TOTALS\$26,201		Miscellaneous Salaries	Employee Benefits	Telephone Furniture & Equipment	Subscriptions, Publications, Meeting Expenses	Meeting Expenses (Meals) Freight, Moving, & Delivery	Other Miscellaneous Services	TOTALS			California State University

KAREN BASS, Speaker

AMY LEACH, Minute Clerk