

CALIFORNIA LEGISLATURE

2007–08 REGULAR SESSION

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# ASSEMBLY JOURNAL

RECESS JOURNAL NO. 10

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INTERIM STUDY RECESS

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Assembly Chamber, Sacramento  
November 30, 2007

Pursuant to the provisions of Joint Rule 59, the following Assembly Journal for the 2007–08 Regular Session was printed while the Assembly was in Interim Study Recess.

**COMMUNICATIONS**

The following communications were presented by the Speaker, and ordered printed in the Journal:

November 2, 2007

*E. Dotson Wilson*  
*Chief Clerk of the Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

Dear Dotson: This is to advise you that I have appointed Assemblymember Lori Saldaña to fill the Democratic vacancy on the Joint Legislative Committee on Emergency Services and Homeland Security, effective immediately.

Sincerely,

FABIAN NUÑEZ  
Speaker of the Assembly

November 15, 2007

*Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California*

RE: Reappointment of Michael Wilson  
to California Environmental Contaminant  
Biomonitoring Program Scientific Guidance Panel

Dear Mr. Wilson: Please be advised I have reappointed Dr. Michael Wilson to the California Environmental Contaminant Biomonitoring Program Scientific Guidance Panel. This is a term appointment starting January 1, 2008 and the expiration date is January 1, 2011.

Sincerely,

FABIAN NUÑEZ  
Speaker of the Assembly

November 15, 2007

*Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California*

RE: Appointment of William Thompson  
to Crime Laboratory Review Task Force

Dear Mr. Wilson: Please be advised I have appointed Dr. William Thompson to the Crime Laboratory Review Task Force. This is a pleasure appointment starting November 15, 2007.

Sincerely,

FABIAN NUÑEZ  
Speaker of the Assembly

November 15, 2007

*Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California*

RE: Appointment of Sandra Talcott  
to Commission on Judicial Performance

Dear Mr. Wilson: Please be advised I have appointed Ms. Sandra Talcott to the Commission on Judicial Performance. This is a term appointment starting November 15, 2007 and the expiration date is March 1, 2011.

Sincerely,

FABIAN NUÑEZ  
Speaker of the Assembly

November 16, 2007

*Mr. E. Dotson Wilson*  
*Chief Clerk of the Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Appointment of Joel Fay  
to Council on Mentally Ill Offenders

Dear Mr. Wilson: Please be advised I have appointed Dr. Joel Fay to the Council on Mentally Ill Offenders. This is a pleasure appointment starting November 16, 2007.

Sincerely,

FABIAN NUÑEZ  
Speaker of the Assembly

November 20, 2007

*Mr. E. Dotson Wilson*  
*Chief Clerk, California State Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Appointment of Enrique Murillo  
to California Student Aid Commission

Dear Mr. Wilson: Please be advised I have appointed Dr. Enrique Murillo to the California Student Aid Commission. This is a term appointment starting January 1, 2008 and the expiration date is January 1, 2012. Dr. Murillo will be replacing Ms. Michele Dyke.

Sincerely,

FABIAN NUÑEZ  
Speaker of the Assembly

November 20, 2007

*Mr. E. Dotson Wilson*  
*Chief Clerk of the Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Appointment of Mike Feuer  
to Santa Monica Mountains Conservancy

Dear Mr. Wilson: Please be advised I have appointed Assemblymember Mike Feuer to the Santa Monica Mountains Conservancy. This is a pleasure appointment starting November 20, 2007.

Sincerely,

FABIAN NUÑEZ  
Speaker of the Assembly

November 20, 2007

*Mr. E. Dotson Wilson*  
*Chief Clerk of the Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Appointment of Noreen Evans  
to Commission on the Status of Women

Dear Mr. Wilson: Please be advised I have appointed Assemblymember Noreen Evans to the Commission on the Status of Women. This is a pleasure appointment starting November 20, 2007.

Sincerely,

FABIAN NUÑEZ  
Speaker of the Assembly

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The following communication was presented by the Chief Clerk, and ordered printed in the Journal:

October 22, 2007

*Mr. E. Dotson Wilson*  
*Chief Clerk of the Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

Dear Mr. Wilson: Please be advised the Assembly Rules Committee met on October 22, 2007, and approved the following items:

- 2008 Holiday Schedule (9-0)
- Cost-of-Living Adjustment and Member Base Allowance Increase (9-0)
- CalPERS Employer Contributions Increase (7-0)

Please ensure that these actions are printed in the Assembly Journal.

Sincerely,

HECTOR DE LA TORRE  
Chair, Assembly Rules Committee

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The following communication was presented by the Chief Clerk from:

James E. Tilton, Secretary, Department of Corrections and Rehabilitation, dated September 25, 2007, submitting letter of transmittal regarding the June 2007 Expert Panel Report (pursuant to Assembly Bill 3064, Chapter 782, Statutes of 2006).

Referred by the Speaker to the Committee on Public Safety.

**Proposed Initiatives**

The following communications were presented by the Chief Clerk from:

Toni Melton, Initiative Secretary, Department of Justice, dated October 9, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Inalienable Right to Affordable Health Care. Constitutional Amendment.  
Initiative No. 07-0047**

Referred by the Speaker to the Committee on Health.

Toni Melton, Initiative Secretary, Department of Justice, dated October 11, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Presidential Electors.  
Allocation by National Popular Vote. Interstate Agreement. Statute.  
Initiative No. 07-0048**

Referred by the Speaker to the Committee on Elections and Redistricting.

Toni Melton, Initiative Secretary, Department of Justice, dated October 11, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Presidential Electors.  
Allocation by National Popular Vote. Interstate Agreement. Statute.  
Initiative No. 07-0049**

Referred by the Speaker to the Committee on Elections and Redistricting.

Toni Melton, Initiative Secretary, Department of Justice, dated October 16, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Corporate Crime.  
Reporting Obligations for Executives and Managers. Statute.  
Initiative No. 07-0051**

Referred by the Speaker to the Committees on Judiciary and Banking and Finance.

Toni Melton, Initiative Secretary, Department of Justice, dated October 17, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Presidential Electors.  
Conditional Implementation of Political Party Nomination and  
Election by Congressional District. Statute.  
Initiative No. 07-0052**

Referred by the Speaker to the Committee on Elections and Redistricting.

Krystal Paris, Initiative Coordinator, Department of Justice, dated November 7, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Right to Health. Constitutional Amendment.  
Initiative No. 07-0054**

Referred by the Speaker to the Committees on Health and Judiciary.  
(NOTE: A communication, dated November 7, 2007, was received regarding the correction of a typographical error in the title and summary of the above initiative.)

Krystal M. Paris, Initiative Coordinator, Department of Justice, dated November 20, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Waiting Period and Parental Notification  
Before Termination of Minor's Pregnancy. Constitutional Amendment.  
Initiative No. 07-0053**

Referred by the Speaker to the Committee on Judiciary.

**Referenda**

The following communication was presented by the Chief Clerk from:

Krystal Paris, Initiative Coordinator, Department of Justice, dated October 25, 2007, transmitting copies of the title, summary and text of the following referendum pursuant to Elections Code Section 9007:

**Referendum to Overturn Amendments to Education Code.  
No. 07-0071**

**Qualified Referenda**

The following communication was received by the Chief Clerk from:

Joanna Southard, Program Manager, Ballot Pamphlet and Initiatives, Secretary of State, dated November 16, 2007 and November 19, 2007, transmitting copies of the qualified referendum, which has qualified for the February 5, 2008 Presidential Primary Election, pursuant to Section 9034 of the Elections Code:

**Referendum Petition to Overturn Amendment to Indian Gaming Compact.  
(#1258, #1259, #1260, and #1261)**

**REPORTS**

The following letters of transmittal were presented by the Chief Clerk and ordered printed in the Journal:

California State Auditor

2007-038  
October 16, 2007

*The Governor of California  
President pro Tempore of the Senate  
Speaker of the Assembly  
State Capitol  
Sacramento, California*

Dear Governor and Legislative Leaders: As required by the Business and Professions Code, Section 2435, the Bureau of State Audits presents its audit report concerning the Medical Board of California's (medical board) financial status and its projections related to expenses, revenues, and reserves, and the amount of refunds or licensure fee adjustments needed to maintain the reserve level legally mandated for the medical board's contingent fund.

This report concludes that the medical board exceeded the mandated reserve, or fund balance, level by more than 100 percent in fiscal year 2006–07 and, therefore, needs to consider reducing or refunding license fees for physicians and surgeons (physicians). The law requires it to maintain a fund balance that would cover operating expenditures for approximately two months. However, in fiscal year 2006–07, the fund balance grew by \$6.3 million to \$18.5 million, enough to cover 4.3 months of expenditures. This increase was mostly due to variances between actual and estimated expenditures related to program changes.

The deputy director of the medical board recognizes that the fund balance is high, but stated it is too early to take corrective action because the medical board is currently implementing program changes that will increase expenditures. However, based on the medical board's historical experience of overestimating expenditures by at least \$2 million in each of the last four fiscal years, we estimate that the medical board would have 3.8 months of reserves on June 30, 2012.

Respectfully submitted,

ELAINE M. HOWLE  
State Auditor

Above report referred to the Committee on Business and Professions.

## California State Auditor

2007-108  
November 1, 2007

*The Honorable Speaker of the Assembly  
The Honorable Members of the Assembly  
of the Legislature of California  
State Capitol, Room 3196  
Sacramento, California*

Members of the Assembly: As requested by the Joint Legislative Audit Committee, the Bureau of State Audits presents its audit report concerning the Department of Water Resources' (Water Resources) administration of the Flood Protection Corridor Program (flood protection program).

This report concludes Water Resources awarded \$57.1 million for local grants under the flood protection program based on poorly defined selection criteria and incomplete information. Most notably, it is unclear whether the most expensive grant, the acquisition of Staten Island, will result in a tangible flood protection project in return for the \$17.6 million in funds awarded. Water Resources also did not always obtain information from applicants called for in its regulations to evaluate a potential projects' flood protection benefits, such as evidence that property owners are willing to sell their property at fair market value. Moreover, although Water Resources established a framework for monitoring projects that would have been effective if enforced, it has not done so. In an extreme case, Water Resources has not contacted the city of Santee since March 2004, when it disbursed \$3.65 million, despite the city's failure to submit required reports. For the other 12 projects we reviewed, Water Resources did not always obtain complete progress reports, meet its goal for conducting site visits, or adequately track costs against their budgets. Additionally, Water Resources lacks a formal process for reporting project status for the flood protection program. Finally, Water Resources neither resolved its appraisal staff's or the Department of General Services' concerns that the appraised value of Staten Island was too high, and as a result, the State potentially paid more than fair market value for the property. Correcting these deficiencies in the flood protection program is important because Water Resources will select and monitor similar projects to be funded with an additional \$330 million that California's voters approved in November 2006.

Respectfully submitted,

ELAINE M. HOWLE  
State Auditor

Above report referred to the Committee on Water, Parks and Wildlife.



## California State Auditor

2007-102.1  
November 6, 2007

*The Honorable Speaker of the Assembly  
The Honorable Members of the Assembly  
of the Legislature of California  
State Capitol, Room 3196  
Sacramento, California*

Members of the Assembly: As requested by the Joint Legislative Audit Committee, the Bureau of State Audits presents its audit report concerning the California State University's (university) compensation practices. This report concludes that the university has not developed a central system enabling it to adequately monitor adherence to its compensation policies or measure their impact on university finances. From July 1, 2002, through June 30, 2007, the university payroll has increased by \$225.8 million, or 9.6 percent, but increases varied significantly by employment classification. Average executive compensation increased by 25.1 percent over this time period, with salary increases contributing the most to the growth. Average compensation for Management Personnel Plan employees (management personnel), such as managers and professional technical staff, increased by 10.4 percent. In contrast, average compensation for tenure-track faculty and other faculty increased by 5.6 percent, and 6.2 percent, respectively.

The board of trustees has justified increasing executive salaries on the basis that its executives' cash compensation, excluding benefits and perquisites, lags those of comparable institutions, but concerns have been raised about the methodology used. Additionally, the university has three executive transition programs that provide postemployment compensation packages to departing executives, in addition to the standard retirement benefits available to eligible executives. Further, some management personnel received questionable compensation after they were no longer providing services to the university or while they were transitioning to faculty positions. Finally, the discretionary nature of the university's relocation policy can result in questionable reimbursements of costs for moving household goods and closing costs associated with selling and purchasing residences.

Respectfully submitted,

ELAINE M. HOWLE  
State Auditor

Above report referred to the Committee on Higher Education.

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The following reports were presented by the Chief Clerk:

**California's Caregiver Resource Center System  
(Pursuant to Welfare and Institutions Code, Section 4365.5)**

Above transmitted report, together with letter of transmittal from Stephen W. Mayberg, Ph.D., Director, Department of Mental Health, dated October 2, 2007, referred by the Speaker to the Committee on Health.

**Transmittal of Public Utilities Commission Report on High-Cost Fund B  
(Pursuant to Budget Act 2007, Item 8660-001-0470)**

Above transmitted report, together with letter of transmittal from Paul Clanon, Executive Director, Public Utilities Commission, dated October 5, 2007, referred by the Speaker to the Committee on Utilities and Commerce.

**2007 OAL Determination No. 20(S)  
(Pursuant to Government Code Section 11340.5)**

Above transmitted report, together with letter of transmittal from Susan Lapsley, Director, Office of Administrative Law, dated October 15, 2007, referred by the Speaker to the Committee on Judiciary.

**Local Corrections in California  
(Pursuant to Penal Code Section 6031.2)**

Above transmitted report, together with letter of transmittal from James E. Tilton, Secretary, Department of Corrections and Rehabilitation, dated September 11, 2007, referred by the Speaker to the Committee on Public Safety.

**Transmittal of Public Utilities Commission Report  
on the Renewables Portfolio Standard  
(Pursuant to Budget Act 2006, Item 8660-001-0462)**

Above transmitted report, together with letter of transmittal from Paul Clanon, Executive Director, Public Utilities Commission, dated October 5, 2007, referred by the Speaker to the Committee on Utilities and Commerce.

**2007 OAL Determination No. 19(S)  
(Pursuant to Government Code Section 11340.5)**

Above transmitted report, together with letter of transmittal from Susan Lapsley, Director, Office of Administrative Law, dated October 10, 2007, referred by the Speaker to the Committee on Judiciary.

**Chief Business Officer Training Program  
(Pursuant to Senate Bill 352, Chapter 356, Statutes 2005)**

Above transmitted report, together with letter of transmittal from Jack O'Connell, State Superintendent of Public Instruction, Department of Education, dated October 10, 2007, referred by the Speaker to the Committee on Education.

**Toxic Substances Control Account  
Report for the 2005/2006 Fiscal Year  
(Pursuant to Health and Safety Code Section 25173.6 (i))**

Above transmitted report, together with letter of transmittal from Maureen F. Gorsen, Director, Department of Toxic Substances Control, dated October 16, 2007, referred by the Speaker to the Committee on Environmental Safety and Toxic Materials.

**2006 Utility Procurement of Goods, Services and Fuel  
from Women, Minority, and Disabled Veteran-owned Business Enterprises  
(Pursuant to Public Utilities Code Section 8283(e))**

Above transmitted report, together with letter of transmittal from Paul Clanon, Executive Director, Public Utilities Commission, dated October 5, 2007, referred by the Speaker to the Committee on Jobs, Economic Development, and the Economy.

**Public Employment Relations Board's Annual Report for 2006–2007  
(Pursuant to Government Code Section 3541.3, subdivision (f))**

Above transmitted report, together with letter of transmittal from Karen L. Neuwald, Chair, Public Employment Relations Board, dated October 15, 2007, referred by the Speaker to the Committee on Judiciary.

**Whistleblower Retaliation Complaints  
Complaints of Retaliation for the Disclosure of Information  
by Public Employees for Calendar Year 2006  
(Pursuant to Government Code Sections 19237, 19405,  
19705, 19792(b), and 19793)**

Above transmitted report, together with letter of transmittal from Sherry A. Evans, Director of Legislation and Public Affairs, State Personnel Board, dated October 18, 2007, referred by the Speaker to the Committee on Business and Professions.

**Disposition of State Lands In Mendocino County  
(Pursuant to Public Resources Code Section 6373)**

Above transmitted report, together with letter of transmittal from Paul D. Thayer, Executive Officer, California State Lands Commission, dated October 5, 2007, referred by the Speaker to the Committee on Natural Resources.

**Department of Corporations Enforcement Report  
(Pursuant to Supplemental Report of the 2007 Budget Act  
Item 2180-001-0067)**

Above transmitted report, together with letter of transmittal from Preston DuFauchard, Commissioner, Department of Corporations, dated August 31, 2007, referred by the Speaker to the Committee on Banking and Finance.

**Department of Mental Health Report  
on Status of Compliance with Consent Judgment  
with United States Department of Justice  
(Pursuant to Assembly Bill 1807, Chapter 74, Statutes of 2006)**

Above transmitted report, together with letter of transmittal from Stephen W. Mayberg, Ph.D., Director, Department of Mental Health, dated October 26, 2007, referred by the Speaker to the Committee on Health.

**Annual Lottery Education Funds Report, Fiscal Year 2005–2006  
(Pursuant to Assembly Bill 1801, Chapter 47, Statutes of 2006)**

Above transmitted report, together with letter of transmittal from Terri Deldadillo, Director, Department of Developmental Services, and Stephen W. Mayberg, Ph.D., Director, Department of Mental Health, dated October 19, 2007, referred by the Speaker to the Committee on Education.

**2006 Report on the Status of Housing Elements in California  
(Pursuant to Health and Safety Code Section 50459(c))**

Above transmitted report, together with letter of transmittal from Lynn L. Jacobs, Director, Department of Housing and Community Development, dated October 18, 2007, referred by the Speaker to the Committee on Housing and Community Development.

**California State Lottery Fund: Financial Statements, June 30, 2007  
(With Independent Auditors' Report Thereon)  
(Pursuant to Government Code Section 8880.43)**

Above transmitted report, together with letter of transmittal from Joan M. Borucki, Director, California Lottery Commission, dated October 25, 2007, referred by the Speaker to the Committee on Governmental Organization.

**Medi-Cal Managed Care Program Quarterly Update  
July through September 2007  
(Pursuant to Budget Act 2006)**

Above transmitted report, together with letter of transmittal from Katie Trueworthy, Deputy Director, Legislative and Governmental Affairs, Department of Health Care Services, dated October 24, 2007, referred by the Speaker to the Committee on Health.

**2006 Report on the Tobacco-Related Disease Research Program  
(Pursuant to Health and Safety Code Section 424.10)**

Above transmitted report, together with letter of transmittal from Robert C. Dynes, President, University of California, dated October 25, 2007, referred by the Speaker to the Committee on Health.

**Administrative Errors  
in Alternative Payment and CalWORKS Child Care Programs for  
Fiscal Year 2006-07  
(Pursuant to Budget Act 2007, Item 6110-001-0890, Provision 7)**

Above transmitted report, together with letter of transmittal from Jack O'Connell, State Superintendent of Public Instruction, Department of Education, dated October 24, 2007, referred by the Speaker to the Committee on Human Services.

**Quarterly Hazardous Waste Fee Revenue Report  
July 1, 2007 through September 30, 2007  
(Pursuant to Health and Safety Code Section 25178.1)**

Above transmitted report, together with letter of transmittal from Ramon J. Hirsig, Executive Director, Board of Equalization, dated October 31, 2007, referred by the Speaker to the Committee on Environmental Safety and Toxic Materials.

**Evaluation Study of California's High Priority Schools Grant Program:  
Final Report  
(Pursuant to Education Code Section 52055.765 (a)(3))**

Above transmitted report, together with letter of transmittal from Jack O'Connell, State Superintendent of Public Instruction, Department of Education, dated October 24, 2007, referred by the Speaker to the Committee on Education.

**Second Quarter 2007 Non-Toll Seismic Retrofit Program  
Quarterly Report  
(Pursuant to Assembly Bill 144, Chapter 71, Statutes of 2005)**

Above transmitted report, together with letter of transmittal from Richard Harmon, Assistant Deputy Director, Division of Legislative and Local Government Affairs, Department of Transportation, dated November 1, 2007, referred by the Speaker to the Committee on Transportation.

**2007 OAL Determination No. 21(S)  
(Pursuant to Government Code Section 11340.5)**

Above transmitted report, together with letter of transmittal from Susan Lapsley, Director, Office of Administrative Law, dated November 2, 2007, referred by the Speaker to the Committee on Judiciary.

**Veterans' Farm and Home Building Fund of 1943  
and the Veterans Debenture Revenue Fund Reports  
for Years Ended June 30, 2007 and 2006  
(Pursuant to Several Veterans Bond Acts)**

Above transmitted report, together with letter of transmittal from Tom Johnson, FACHE, Secretary, Department of Veterans Affairs, dated October 25, 2007, referred by the Speaker to the Committee on Veterans Affairs.

**A Call for Action:  
Improved Services for Children with Autism Spectrum Disorders  
(Pursuant to Assembly Bill 2513, Chapter 783, Statutes of 2006)**

Above transmitted report, together with letter of transmittal from Jack O'Connell, State Superintendent of Public Instruction, Department of Education, dated October 26, 2007, referred by the Speaker to the Committee on Education.

**California Housing Finance Agency's 2006-07 Annual Report  
(Pursuant to Health and Safety Code Section 51005)**

Above transmitted report, together with letter of transmittal from Theresa A. Parker, Executive Director, California Housing Finance Agency, dated November 1, 2007, referred by the Speaker to the Committee on Housing and Community Development.

**Renewable Energy Program 2007 Annual Report  
(Pursuant to Public Resources Code Section 25748(a))**

Above transmitted report, together with letter of transmittal from John L. Geesman, Commissioner and Presiding Member of the Renewables Committee, California Energy Commission, dated November 1, 2007, referred by the Speaker to the Committee on Utilities and Commerce.

**2007 OAL Determination No. 22(S)  
(Pursuant to Government Code Section 11340.5)**

Above transmitted report, together with letter of transmittal from Susan Lapsley, Director, Office of Administrative Law, dated November 7, 2007, referred by the Speaker to the Committee on Judiciary.

**2005-06 Universitywide AIDS Research Program**

Above transmitted report, together with letter of transmittal from Robert C. Dynes, President, University of California, dated October 25, 2007, referred by the Speaker to the Committee on Higher Education.

**California Student Athlete Fair Opportunity Act of 2005 Report  
(Pursuant to Education Code Section 89241)**

Above transmitted report, together with letter of transmittal from Richard P. West, Executive Vice Chancellor and Chief Financial Officer, California State University, dated November 1, 2007, referred by the Speaker to the Committee on Higher Education.

**Report on Timeliness of Hearings Held for the First Quarter of 2007  
(Pursuant to Labor Code Section 5502(d))**

Above transmitted report, together with letter of transmittal from Keven P. Star, Court Administrator, Department of Industrial Relations, Division of Workers Compensation, dated November 13, 2007, referred by the Speaker to the Committee on Judiciary.

**Report on Timeliness of Hearings Held for the Second Quarter of 2007  
(Pursuant to Labor Code Section 5502(d))**

Above transmitted report, together with letter of transmittal from Keven P. Star, Court Administrator, Department of Industrial Relations, Division of Workers Compensation, dated November 13, 2007, referred by the Speaker to the Committee on Judiciary.

**Toll Bridge Seismic Safety Retrofit Program Report  
Third Quarter of 2007  
(Pursuant to Streets and Highway Code Section 30952.2)**

Above transmitted report, together with letter of transmittal from Richard Harmon, Assistant Deputy Director, Division of Legislative and Local Government Affairs, the Department of Transportation, dated November 15, 2007, referred by the Speaker to the Committee on Transportation.

**Disability Insurance (DI) Fund Forecast Report  
(Pursuant to Unemployment Insurance Code Section 995)**

Above transmitted report, together with letter of transmittal from Patrick W. Henning, Director, Employment Development Department, dated November 8, 2007, referred by the Speaker to the Committee on Insurance.

**Unemployment Insurance (UI) Fund Forecast Report  
(Pursuant to Unemployment Insurance Code Section 995)**

Above transmitted report, together with letter of transmittal from Patrick W. Henning, Director, Employment Development Department, dated November 8, 2007, referred by the Speaker to the Committee on Insurance.

**California High School Exit Exam (CAHSEE) Litigation  
Fiscal Year 2007-08  
(Pursuant to Budget Act 2007, Item 6110-001-0001, Provision 18)**

Above transmitted report, together with letter of transmittal from Jack O'Connell, State Superintendent of Public Instruction, Department of Education, dated November 13, 2007, referred by the Speaker to the Committee on Education.

**Bureau of Medi-Cal Fraud and Elder Abuse  
Quarterly Statistical Report Ending September 30, 2007  
(Pursuant to Budget Act 2006, Item 0820-001-0001, Provision 1)**

Above transmitted report, together with letter of transmittal from Sue Johnsrud, Director, Division of Administrative Support, Department of Justice, dated November 13, 2007, referred by the Speaker to the Committee on Public Safety.

**2007 OAL Determination No. 23  
(Pursuant to Government Code Section 11340.5)**

Above transmitted report, together with letter of transmittal from Susan Lapsley, Director, Office of Administrative Law, dated November 19, 2007, referred by the Speaker to the Committee on Business and Professions.

**Report on the Status of Child Support Program  
and Performance Improvement Plan for Fiscal Year 2006  
(Pursuant to Family Code Sections 17600 and 17602)**

Above transmitted report, together with letter of transmittal from Greta Wallace, Director, Department of Child Support Services, dated November 15, 2007, referred by the Speaker to the Committee on Judiciary.

**Litigation Deposit Fund—  
Statement of Fund Balance for Quarter Ending September 30, 2007  
(Pursuant to Government Code Section 16427(e))**

Above transmitted report, together with letter of transmittal from Sue Johnsrud, Director, Division of Administrative Support, Department of Justice, dated November 16, 2007, referred by the Speaker to the Committee on Judiciary.

**Tax Expenditure Reviews  
(Pursuant to Supplemental Report of the 2006–07 Budget Act)**

Above transmitted report, together with letter of transmittal from Elizabeth G. Hill, Legislative Analyst, Legislative Analyst's Office, dated November 19, 2007, referred by the Speaker to the Committee on Revenue and Taxation.

**Supplemental Security Income  
Advocacy Programs for Cash Assistance Programs  
for Immigrants (CAPI) for Recipients and Applicants  
(Pursuant to Senate Bill 1104, Chapter 229, Statutes of 2004)**

Above transmitted report, together with letter of transmittal from John A. Wagner, Director, Department of Social Services, dated November 21, 2007, referred by the Speaker to the Committee on Human Services.

**Status of Compliance with Consent Judgment  
with United States Department of Justice  
Second Quarter Report 2007–2008  
(Pursuant to Assembly Bill 1807, Chapter 74, Section 74, Statutes of 2006)**

Above transmitted report, together with letter of transmittal from Stephen W. Mayberg, Ph.D., Director, Department of Mental Health, dated November 20, 2007, referred by the Speaker to the Committee on Health.

**Bureau of Private Postsecondary and Vocational Education's (BPPVE)  
Annual Report for Fiscal Year 2005–06  
(Pursuant to Education Code Section 94995(a) (b))**

Above report referenced in communication from Carrie Lopez, Director, Department of Consumer Affairs, Division of Legislative and Regulatory Review, dated June 27, 2007, stating availability of report at <http://www.dca.ca.gov/publications/reports.shtml>.

Referred by the Speaker to the Committee on Business and Professions.

**250 California Special Districts with the Largest Revenues  
for the 2005–06 Fiscal Year  
(Pursuant to Senate Bill 282, Chapter 288, Statutes of 2001)**

Above report referenced in communication from Michael Carter, Chief Operating Officer, California State Controller, Division of Accounting and Reporting, dated July 26, 2007, stating availability of report at <http://lgrs.sco.ca.gov/sb282>.

Referred by the Speaker to the Committee on Elections and Redistricting.

**Proposal for Wireless Access for the State Capitol Building  
(Pursuant to Governor's Executive Order S-23-06  
Twenty-First Century Government:**

**Expanding Broadband Access and Usage in California, paragraph 9.d)**

Above report referenced in communication from Will Bush, Director, Department of General Services, dated July 27, 2007, stating availability of report at <http://www.legi.dgs.ca.gov/Publications/2007LegislativeReports.htm>.

Referred by the Speaker to the Committee on Business and Professions.

**Annual DNA Identification Fund  
(Pursuant to Government Code Section 76104.6) from:**

Riverside County, Steve P. Schubert, Principal Management Analyst, dated September 12, 2007;

Contra Costa County, Julie Enea, Senior Deputy County Administrator, dated September 24, 2007;

Glenn County, Susan Storz, Account Clerk Supervisor, dated September 25, 2007;

San Mateo County, Jim Saco, Budget Director, dated September 27, 2007.

Referred by the Speaker to the Committee on Public Safety.

**Emergency Medical Services Fund (EMS)  
(Pursuant to Health and Safety Code Section 1797.98a) from:**

Trinity County, DeAnna L. Cottone, Deputy Auditor, dated September 5, 2007.

Referred by the Speaker to the Committee on Health.

**COMMUNICATIONS**

**Proposed Initiatives**

The following communications were presented by the Chief Clerk from:

Krystal Paris, Initiative Coordinator, Department of Justice, dated November 21, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Prohibition on Placing Information or Identification Device  
Under the Skin of Humans or Animals. Constitutional Amendment.  
Initiative No. 07-0056**

Referred by the Speaker to the Committee on Judiciary.



Krystal Paris, Initiative Coordinator, Department of Justice, dated November 21, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Animal License Fees. Statute.  
Initiative No. 07-0057**

Referred by the Speaker to the Committee on Local Government.

Krystal Paris, Initiative Coordinator, Department of Justice, dated November 21, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Treatment of Farm Animals. Statute.  
Initiative No. 07-0058**

Referred by the Speaker to the Committee on Agriculture.

Krystal Paris, Initiative Coordinator, Department of Justice, dated November 21, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Stray and Owner-Relinquished Animals.  
Statute.  
Initiative No. 07-0059**

Referred by the Speaker to the Committee on Local Government.

Krystal Paris, Initiative Coordinator, Department of Justice, dated November 21, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Property Ownership. Constitutional Amendment.  
Initiative No. 07-0060**

Referred by the Speaker to the Committee on Judiciary.

Krystal Paris, Initiative Coordinator, Department of Justice, dated November 21, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Marriage. Elimination of Domestic Partnership Rights.  
Constitutional Amendment.  
Initiative No. 07-0061**

Referred by the Speaker to the Committee on Judiciary.

Krystal Paris, Initiative Coordinator, Department of Justice, dated November 21, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Recognition of Animals as Property. Constitutional Amendment.  
Initiative No. 07-0062**

Referred by the Speaker to the Committee on Judiciary.

Krystal Paris, Initiative Coordinator, Department of Justice, dated November 21, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Prohibition on Required or Coerced Sterilization of Animals or Humans.  
Constitutional Amendment.  
Initiative No. 07-0063**

Referred by the Speaker to the Committees on Local Government and Judiciary.

Krystal Paris, Initiative Coordinator, Department of Justice, dated November 26, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Marijuana. Repeal of Criminal and Civil Penalties. Release from Jail. Statute.  
Initiative No. 07-0064**

Referred by the Speaker to the Committees Judiciary and Public Safety.

Krystal Paris, Initiative Coordinator, Department of Justice, dated November 26, 2007, transmitting copies of the title, summary and text of the following proposed initiative pursuant to Elections Code Section 9007:

**Tangible Ballots. Direct Recording Electronic Devices. Statute.  
Initiative No. 07-0065**

Referred by the Speaker to the Committee on Elections and Redistricting.

**REPORTS**

The following letter of transmittal was presented by the Chief Clerk and ordered printed in the Journal:

California State Auditor

2007-109  
November 29, 2007

*The Honorable Speaker of the Assembly  
The Honorable Members of the Assembly  
of the Legislature of California  
State Capitol, Room 3196  
Sacramento, California*

Members of the Assembly: As requested by the Joint Legislative Audit Committee, the Bureau of State Audits presents its audit report concerning the implementation of the DNA Fingerprint, Unsolved Crime, and Innocence Protection Act (DNA act).

This report concludes that, although the DNA act requires the Department of Justice (Justice) to post data on collections of DNA penalty assessments on its web site based on annual reports submitted by counties, it does not require counties to report all collections of DNA penalty assessments. Specifically, counties are not required to report the collection of penalty assessments mandated by a July 2006 amendment to the DNA act. Additionally, the information on Justice's Web site is misleading because it indicates that many counties in 2005 and 2006 had not collected any DNA Identification Fund (DNA fund) money when in reality they simply failed to submit annual reports. Based on

records maintained by the State Controller's Office, however, we found that these counties actually transferred \$1.6 million and \$3.8 million, respectively, to the State in these years. Consequently, anyone relying on Justice's Web site for DNA penalty collection information would not have a complete picture of all money collected or transferred to the State.

Further, judicial discretion and state laws can affect the amount and timing of DNA penalties assessed and collected by the courts. As a result, for some violations the State may not receive any DNA fund money or may receive a lesser amount. Court decisions and state law can also allow several months to lapse before fines must be paid and transferred to the State. Although the amount of money transferred to the State increased in 2006, these factors, along with early delays in implementing the requirements of the DNA act, may explain why transfers were lower in the first few quarters after implementation.

We also found that the counties we visited appropriately used money from their DNA funds, although they needed to use alternative funding sources to pay for some DNA program costs. However, more funding should be available to counties as their share of DNA fund money rises in accordance with the DNA act. Finally, although not significant, in assessing and distributing DNA penalty collections, we did note weaknesses in some courts' automated case management systems and internal controls that resulted in minor errors.

Respectfully submitted,

ELAINE M. HOWLE  
State Auditor

Above report referred to the Committee on Public Safety.

**ASSEMBLY COMMITTEE INTERIM HEARINGS  
INTERIM RECESS**

*Monday, October 1, 2007*

Select Committee on Youth Violence Prevention, at the State Capitol.

*Tuesday, October 2, 2007*

Select Committee on Domestic Violence, at 2 p.m., at the State Capitol.

*Wednesday, October 3, 2007*

Aging and Long-Term Care to hold a joint informational hearing with the Committee on Health, at 10 a.m., in Room 4202.

*Thursday, October 4, 2007*

Select Committee on Alcohol and Drug Abuse, at 1:30 p.m., in Campbell.

*Friday, October 5, 2007*

Education Committee, at 9:30 a.m., in Room 4202;

Veterans Affairs, at 9 a.m., in San Diego.

*Tuesday, October 16, 2007*

Labor and Employment, at 10 a.m., in Oakland;

Budget Subcommittee No. 1 on Health and Human Services, at 1:30 p.m.

*Monday, October 22, 2007*

Rules Committee, at 1:30 p.m.

*Wednesday, October 24, 2007*

Human Services, at 1:30 p.m., at the State Capitol.

*Thursday, October 25, 2007*

Select Committee on the Preservation of California's Entertainment Industry, at 10 a.m., in San Francisco.

*Monday, October 29, 2007*

Select Committee on Biotechnology to convene jointly with the Senate Select Committee on Biotechnology, at 10 a.m., in the East Bay.

*Tuesday, October 30, 2007*

Business and Professions, at 10 a.m., at the Monterey Park City Council Chambers;

Insurance, at 10 a.m., in Room 437;

Utilities and Commerce, at 10 a.m., in Beverly Hills.

*Wednesday, October 31, 2007*

Health at 10 a.m., in Room 4202;

Select Committee on Inland Empire Transportation Issues, at 9 a.m., in San Bernardino.

*Thursday, November 1, 2007*

Banking and Finance, at 10 a.m., in Los Angeles.

*Tuesday, November 6, 2007*

Public Safety, at 10 a.m., in Room 126.

*Wednesday, November 14, 2007*

Aging and Long-Term Care, at 10 a.m., in Los Angeles;

Utilities and Commerce in Sacramento.

*Thursday, November 15, 2007*

Select Committee on Hate Crimes, at 1:30 p.m., in Room 447.

*Friday, November 16, 2007*

Human Services, at 1:30 p.m., in the City of Campbell.

*Tuesday, November 27, 2007*

Housing and Community Development, at 1:30 p.m., in Room 112.

*Monday, December 10, 2007*

Select Committee on Alcohol and Drug Abuse, in Oakland.

*Thursday, December 6, 2007*

Select Committee on Growth Management, in Oakland.

*Wednesday, December 12, 2007*

Joint Legislative Committee on Emergency Services and Homeland Security, at 1 p.m., in San Diego.

*Thursday, December 13, 2007*

Joint Legislative Committee on Emergency Services and Homeland Security, at 1 p.m., in Los Angeles.

*Monday, December 17, 2007*

Governmental Organization, at 10:30 a.m., in Oakland.

**STATEMENT OF ASSEMBLY EXPENDITURES PRINTED IN JOURNAL**

The following Statement of Assembly Expenditures was ordered printed in the Journal:

*The Honorable Fabian Núñez*

*Speaker of the Assembly*

*State Capitol, Sacramento, California*

Dear Mr. Speaker: Transmitted herewith is the annual report of Assembly expenses. It includes the total expenditures by Member, committee, leadership office, service operation, and overhead according to various categories for the 12-month period ending November 30, 2006. Every expenditure made from the Assembly Operating Fund during this period is accounted for. Additionally, the report includes an itemization, by Member, of per diem expenditures from the General Fund during the same period of time.

It is important to note that this report is compiled on a cash basis. Therefore, the cost of goods and services incurred by a Member during the preceding reporting period but paid for during the current period is included. Furthermore, some goods and services which were received toward the end of this reporting period were not paid for until the beginning of the December 2006–November 2007 reporting period and are, therefore, not included in this expenditure report.

The following indicates the types of expenditures which are included within each classification:

*Staff Salary:* This includes the salaries paid to all employees in the Member's district office as well as those employees who work in the Member's Capitol office, provided they are not committee or leadership office personnel. The salaries of the latter group of employees are included in the specific detail report for each of the respective committee and leadership offices.

All Assembly personnel are classified according to job descriptions approved by the Assembly Rules Committee. The committee has established specific salary ranges for each of the classifications. The salary within a range for a specific employee reflects a combination of years of service in his or her position and his or her own job performance since the amount of annual merit salary increases is based on evaluations of each employee's work. Thus, a Member whose office staff includes employees with substantial Assembly seniority, and/or outstanding records of service, will have a higher total expenditure for salaries than will a Member who employs more junior personnel.

*Member Travel and Per Diem:* Separate totals are shown for in-state travel and out-of-state travel. Most in-state travel expenditures are for attendance at interim committee hearings. Out-of-state travel expenditures are generally for participation in conferences dealing with an issue area pertinent to the legislative specialty of the Member or are for investigative trips.

*Staff Travel:* This category includes the expenditures incurred for the Capitol and district staff traveling for legislative business. It also includes mileage reimbursements to district office personnel. The staff travel expenditures reported by committee, are generally costs incurred in connection with interim committee hearings which are generally held away from Sacramento for the convenience of citizens who wish to provide testimony to the committees.

*Car Lease:* The amount reported in this category is the automotive lease amount charged to each Member's budget by the Assembly Rules Committee. Members may elect to use a vehicle that is owned by the Assembly. The Assembly Rules Committee charges 90% of the total monthly lease amount to the Member's budget, limited to \$400 for a three-year lease and \$350 for a four-year lease. The Member must pay the difference from personal funds.

*Car Maintenance:* The costs reported in this category will vary significantly because of the variance in the number of miles driven by the Members. Members in large-sized districts and Members who represent districts wherein air travel between the Capitol and the district is not practical tend to utilize their cars more than other Members. Accordingly, the maintenance costs of such cars are likely to be higher than for others.

*Gas and Oil:* Expenditures in this category are for gasoline and oil supplied to cars and private aircraft for legislative business. These costs, too, vary for the same reasons as those affecting car maintenance.

*Car Rental, Staff and Member:* This expenditure category includes the use of state-owned pool cars and commercial rental cars by both the Member and his/her staff in the course of legislative business.

This category, as listed in the Support Services section of the report, includes, in addition to car rental, the costs of gas, oil, and maintenance for cars utilized by the Office of the Sergeant at Arms.

*District Office Rent, Maintenance and Utilities:* Each Member is entitled to rent an office within the district he/she represents so that constituents may have direct access to their legislators. In some of the larger districts, two or three offices are sometimes authorized. Accordingly, Members representing districts in high-rent metropolitan areas or Members representing large districts requiring more than one office will be reported with higher expenditures in this category than will other Members. Costs included in this expenditure item are rent, utilities (except telephone), janitorial service, and incidental maintenance costs.

*Telephone and Telegraph:* All telephone charges (except some equipment installation charges) are reported in this expenditure category. Included are the charges for district office telephones, Capitol telephones, and mobile telephones. Members who will likely have higher charges than many of their colleagues are those representing districts which are either far from the Capitol, or in regions which cover large geographic areas.

*Postage:* The category includes the total amount expended for postage except for the postage utilized in the mailing of legislative mailings authorized under provisions of Proposition 73 of June 1988.

*Communications:* The costs included in this expenditure category are primarily for handling and mailing of legislative mailings authorized under provisions of Proposition 73 of June 1988.

*Furniture and Equipment:* This category includes the purchase, rental, and maintenance of certain furniture and equipment items utilized in the Capitol and district offices of the Members. It does not include the purchase of items which will, during the course of their usefulness, be utilized by a number of Members during succeeding years. Expenditures for items of that description are reported in the Furniture and Equipment category as General Overhead Expenditures.

*Office Supplies:* Stationery items, other printing costs charged to the Assembly Operating Fund, general office supplies, and related miscellaneous supplies utilized in the Members' Capitol and district offices are reported in this expenditure category.

*Subscriptions and Publications:* Each Member is authorized to subscribe to the newspapers generally circulated within his/her district and to certain metropolitan daily newspapers. Members representing districts which include many cities and towns will frequently have higher expenditures in this category than will Members representing relatively compact areas. Expenditures for subscriptions and publications incurred by the committees and leadership offices are reported separately. Each committee is authorized to purchase relevant books and to subscribe to periodicals specializing in the subject matter of the committee for which the expenditure is made.

*Miscellaneous Services:* Most of the expenditures shown in the Miscellaneous Services category for the Members are for services such as telephone answering services in district offices and newspaper clipping services. Included in this category for the committee reports are such items as witness expenses, meeting expenses, data-processing costs, and other miscellaneous services.

A number of operational costs incurred by the Assembly are not directly attributable to any of the Members, committees, leadership offices, or support services. Such expenditures are classified as General Overhead and are reported according to the following categories:

*Miscellaneous Salaries:* Accrued vacation payments made to terminating employees, and salaries paid to employees on extended sick leave are reported in this category.

*Employee Benefits:* This expenditure category includes the Assembly's contribution to the OASDI (Social Security) fund, the Public Employees' Retirement System, various health, dental, vision, and life insurance premiums, the Compensation Insurance Fund, unemployment and disability insurance, and any other benefits approved by the Assembly Rules Committee.

*Building, Rent, Maintenance and Utilities:* Reported in this expenditure category are construction and remodeling costs and the rent, maintenance, and utilities for offices (other than Members' individual district offices) utilized and paid for by the Assembly outside the Capitol.

*Telephone:* This listing is for the cost of telephone equipment installation in all Assembly offices.

*Furniture and Equipment:* The expenditure indicated in this category is for the purchase, rental, and maintenance of furniture and equipment not reported elsewhere in the report. Most furniture and equipment is considered a capital investment which will be used, through the years, by a number of different Members or other offices and can therefore not be appropriately reported as an expense on behalf of any particular Member or office.

*Office Supplies:* The amount shown in this expenditure category represents office supplies which were purchased by the Assembly for the use of Members and other offices but which were not distributed to any such offices before the end of this reporting period.

*Annotated Codes and Law Books:* Each Member's office and certain other Assembly offices are furnished with Annotated California Codes and certain other law books. The cost of these books is

considered a capital expenditure in the same manner as many furniture and equipment items, and is therefore reported in this General Overhead category.

*Meeting Expenses:* This expenditure category includes certain costs incurred by the Assembly relative to the conduct of Assembly Sessions and Joint Sessions of the Legislature which cannot be readily charged to any other expenditure category, rental costs for some meeting rooms, and some conference registration fees.

*Freight, Moving and Delivery:* This expenditure category includes costs incurred for the transport of furniture, supplies, and other items which are not chargeable to any particular office.

*Other Miscellaneous Services:* The major expenditures reported in this category are for the costs of photography services related to official Assembly publications, vehicle liability insurance, and organization memberships.

*Study Contracts:* From time to time the Assembly finds it practical to contract with individuals, firms, universities, and other governmental agencies in order to expand its research capability with respect to specific projects. The costs reported in this category are for payments made under such contracts during this period.

The next report of Assembly expenditures will be for the period between December 1, 2006, and November 30, 2007.

Sincerely,

HECTOR DE LA TORRE  
Chair of the Assembly Committee on Rules



TABLE I  
CALIFORNIA STATE ASSEMBLY  
SUMMARY OF EXPENDITURES  
12/1/2005-11/30/2006

	Member Expenditures	Committee Expenditures	Leadership Expenditures	Support Services Expenditures	General Overhead Expenditures	TOTAL EXPENDITURES
Staff Salary.....	\$13,809,410.45	\$19,783,939.79	\$5,093,021.75	\$25,722,043.42	\$1,734,602.37	\$66,143,017.78
Employee Benefits.....	502,012.60	—	—	—	30,409,828.06	30,409,828.06
Travel & Per Diem (In-State).....	9,246.44	—	—	—	—	9,246.44
Travel & Per Diem (Out-of-State).....	349,899.87	—	—	—	—	349,899.87
Staff Travel.....	286,954.14	119,804.82	49,217.45	111,388.81	—	630,310.95
Car Lease.....	108,035.69	—	—	—	—	108,035.69
Car Maintenance.....	253,396.81	—	—	—	—	253,396.81
Gas & Oil.....	22,149.86	—	3,643.45	—	—	196,002.48
Car Rental—Staff & Member.....	2,992,916.17	—	—	160,320.76	219,357.69	3,212,273.86
Building, Rent, Maint., & Util.....	—	—	—	—	—	0.00
Office Alterations.....	385,350.04	80,653.60	29,559.83	145,391.81	259,897.18	900,852.46
Telephone.....	315,467.53	—	—	—	—	315,467.53
Telegraph.....	3,728,533.87	1,721.18	1,143.20	16,186.16	—	3,728,533.87
Postage.....	23,767.02	—	—	—	—	23,767.02
Communications.....	276,555.61	28,053.75	10,197.20	198,569.52	188,119.44	410,455.98
Furniture & Equipment.....	86,834.86	60,174.98	16,326.66	80,514.32	59,415.58	653,350.51
Office Supplies.....	—	—	—	—	347.31	244,198.13
Subscriptions, Publ., & Codes.....	—	—	—	—	—	0.00
Meeting Expenses.....	77,155.79	551.63	23.84	—	40,468.14	40,468.14
Meeting Expenses (Meals).....	294,133.76	10,415.23	37,130.80	7,151.39	149,602.72	234,485.37
Freight, Moving, & Delivery.....	—	—	—	2,324,282.01	387,149.90	3,053,111.70
Miscellaneous Services.....	—	—	—	—	—	0.00
Study Contracts.....	—	—	—	—	—	—
TOTALS, OPERATING FUND.....	\$23,521,820.51	\$20,095,203.39	\$5,240,264.18	\$29,044,976.57	\$33,448,788.39	\$111,351,053.04
Member Per Diem (General Fund).....	2,217,746.00	—	—	—	—	2,217,746.00
TOTALS, ALL FUNDS.....	\$25,739,566.51	\$20,095,203.39	\$5,240,264.18	\$29,044,976.57	\$33,448,788.39	\$113,568,799.04

TABLE II A  
Member Expenditures  
12/1/2005–11/30/2006

Member	Staff Salary	Travel & Per Diem (In-State)*	Travel & Per Diem (Out-of-State)*	Staff Travel	Car Lease	Car Maintenance	Gas & Oil
Aghazarian.....	\$191,808.68	\$1,042.60	—	\$3,755.30	\$4,200.00	\$237.83	\$2,261.83
Aranbula.....	195,500.22	666.30	—	7,941.19	584.50	151.06	2,146.70
Baca Jr.....	197,311.21	8,796.30	—	1,204.64	3,846.48	2,550.61	5,255.32
Bass.....	210,630.66	12,371.84	\$1,383.78	5,511.26	3,888.00	1,583.01	2,242.92
Benoit.....	177,499.60	11,622.30	—	8,278.84	4,200.00	1,170.77	4,547.64
Berg.....	138,304.92	9,465.80	—	9,204.88	4,017.72	302.98	746.92
Bermúdez.....	90,684.79	18,002.82	—	6,531.42	4,325.00	1,266.00	7,044.10
Blakeslee.....	197,020.00	2,117.50	—	5,849.64	—	64.99	2,595.65
Bogh.....	171,046.73	9,685.41	—	7,043.76	4,200.00	256.23	3,677.92
Calderson.....	177,177.28	12,941.71	—	1,807.94	2,174.64	4,782.44	4,782.44
Canciamilla.....	215,477.12	3,312.50	—	241.42	4,800.00	432.91	3,833.63
Chan.....	207,714.21	1,834.80	—	891.97	4,800.00	2,431.84	5,368.15
Chavez.....	29,539.36	10,690.42	—	1,577.70	4,800.00	1,049.84	7,198.11
Chu.....	178,265.87	8,374.70	—	7,168.28	2,040.60	(280.23)	1,192.74
Cogdill.....	221,838.77	538.00	—	9,309.22	4,200.00	722.59	4,763.88
Cohn.....	110,415.59	4,390.37	—	1,396.62	4,047.28	3,163.51	4,609.19
Coto.....	245,267.05	2,366.92	—	309.31	3,887.28	1,186.83	2,697.44
Daucher.....	164,221.94	6,822.20	—	6,442.23	4,800.00	1,149.80	2,284.36
De La Torre.....	212,806.74	8,182.74	—	3,278.26	3,496.80	3.99	832.30
DeVore.....	178,248.93	7,428.60	—	2,411.75	—	82.38	3,569.55
Dymally.....	233,036.61	13,943.41	—	3,816.49	4,200.00	2,390.93	3,241.74
Emmerson.....	171,317.46	10,017.30	—	8,276.49	3,755.04	354.05	2,136.71
Evans.....	220,882.62	1,943.40	—	3,040.85	4,200.00	258.93	2,958.95
Frommer.....	208,780.55	6,919.40	—	2,189.52	3,888.00	392.39	1,894.11
Garcia.....	142,066.22	9,623.40	—	12,950.65	4,200.00	5,519.33	9,687.41
Goldberg.....	234,109.53	8,323.41	—	2,249.40	2,249.40	369.94	646.79
Hancock.....	147,989.00	692.40	—	1,908.13	3,759.00	1,450.24	1,645.71
Harman.....	58,721.47	4,432.70	—	95.20	4,800.00	537.46	1,688.21
Haynes.....	193,538.20	13,040.12	—	12,550.93	5,000.00	1,971.83	6,549.08
Horton, Jerome.....	153,600.25	8,319.82	—	2,782.77	4,200.00	4,296.05	2,270.47
Horton, Shirley.....	79,346.49	6,369.00	—	10,014.22	3,925.20	963.05	2,148.35
Houston.....	21,483.41	1,069.60	—	5,141.73	4,200.00	906.92	4,911.21
Huff.....	191,552.30	7,277.00	—	5,173.93	3,471.36	309.34	2,993.85
Jones.....	222,837.38	2,879.75	—	597.47	4,686.24	714.49	925.66
Karnette.....	121,767.93	5,284.31	1,041.92	2,781.64	3,213.96	194.47	1,191.22
Keene.....	210,858.75	1,544.50	—	3,542.21	4,200.00	582.48	3,983.66
Klehs.....	166,922.59	1,379.60	—	285.71	3,690.36	5,855.84	4,082.32
Koretz.....	75,857.75	8,778.42	—	1,676.45	3,677.76	3.41	2,052.96

La Malfa.....	203,366.35	583.60	7,234.40	3,752.88	10,505.05	5,875.62
La Suer.....	232,298.36	6,873.20	1,521.21	3,812.52	1,444.73	3,255.05
Laird.....	232,389.45	2,286.26	8,277.44	4,800.00	4,234.10	3,788.25
Leno.....	205,556.17	2,195.00	618.98	3,344.04	488.32	2,125.62
Leslie.....	209,835.82	720.00	391.55	4,800.00	1,030.62	1,756.47
Levine.....	206,026.02	10,438.70	7,643.85	4,400.92	113.35	1,070.40
Lieber.....	216,916.28	1,519.50	1,961.09	4,104.72	2,773.65	3,496.82
Lieu.....	116,650.40	4,936.60	3,493.44	3,574.32	24.47	2,049.32
Liu.....	199,007.49	5,723.63	4,375.03	—	168.39	—
Matthews.....	192,602.33	517.40	1,635.05	3,906.00	1,338.19	6,262.03
Maze.....	204,268.40	1,032.12	5,042.62	4,126.65	1,159.81	6,787.95
McCarthy.....	180,087.06	4,889.00	5,339.21	3,205.00	2,385.94	2,265.22
Montañez.....	121,858.61	8,308.60	11,880.24	3,395.04	1,345.77	2,873.99
Mountjoy.....	224,835.29	7,609.00	1,392.48	2,563.80	1,440.27	642.38
Mullin.....	190,207.27	990.60	3,132.09	2,813.40	2,638.37	3,346.17
Nakanishi.....	117,991.08	583.60	4,778.52	4,200.00	1,060.96	4,110.74
Nation.....	167,581.14	3,794.98	386.92	4,800.00	2,469.04	4,745.52
Nava.....	94,122.49	10,538.12	4,790.73	3,756.60	325.86	3,984.27
Nevrete McLeod.....	94,785.48	11,505.93	8,075.94	3,561.60	657.56	1,381.13
Niello.....	157,029.21	782.00	2,587.82	—	—	—
Núñez.....	167,658.59	24,091.94	2,731.40	4,200.00	454.97	2,351.39
Oropeza.....	180,808.58	5,931.31	653.37	3,850.56	421.24	1,936.69
Parrá.....	95,854.71	386.60	10,021.89	4,800.00	792.58	5,211.19
Pavley.....	157,355.55	11,138.50	2,467.19	3,347.40	966.13	1,163.45
Plescia.....	101,749.40	6,322.20	4,793.59	4,200.00	1,047.46	2,691.89
Richman.....	242,908.90	8,403.41	2,876.08	1,906.56	2,101.98	2,783.88
Ridley-Thomas.....	153,330.75	8,470.51	3,428.66	4,056.03	136.66	2,508.92
Runner.....	142,124.31	10,561.71	6,334.45	4,200.00	1,407.04	4,886.86
Ruskín.....	200,592.74	1,959.60	5,327.41	2,924.40	385.65	1,624.91
Saldaña.....	130,363.25	8,917.71	4,078.93	3,877.92	256.79	1,314.74
Salmás.....	229,805.31	270.64	4,768.44	3,634.20	2,253.19	4,825.49
Spitzer.....	159,767.71	12,146.56	3,681.82	4,200.00	1,657.22	3,900.01
Strickland.....	135,278.90	5,479.50	4,875.42	3,738.24	1,787.96	4,829.22
Torrico.....	247,005.03	3,414.41	705.64	3,851.40	1,651.05	3,883.15
Tran.....	155,244.84	6,270.70	5,796.90	3,854.04	222.17	2,404.18
Umberg.....	209,053.97	11,149.91	1,687.00	3,758.40	288.12	2,118.97
Vargas.....	205,601.82	12,233.60	1,279.59	3,851.28	2,062.04	6,591.79
Villines.....	157,233.33	2,746.17	6,337.96	3,873.60	1,930.37	5,959.73
Walters.....	204,103.82	8,957.90	8,821.41	2,041.32	1,090.03	1,482.88
Wolk.....	213,609.94	635.40	2,416.20	2,333.16	891.65	2,058.74
Wyland.....	217,623.07	7,397.10	5,022.03	—	—	—
Yee.....	129,253.05	6,208.01	7,442.13	3,886.56	4,022.60	5,861.19
TOTALS.....	\$13,809,410.45	\$502,012.60	\$9,246.44	\$286,954.14	\$108,035.69	\$253,396.81

NOTE: Asterisk (\*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE II B  
Member Expenditures  
12/1/2005–11/30/2006

Member	Car Rental Staff & Member	Dist. Office Rent, Mnt., Ut.	Telephone	Telegraph	Freight	Postage	Communications
Aghazarian.....	—	\$38,916.91	\$4,720.62	—	\$229.69	\$3,284.20	\$44,228.69
Arambula.....	\$666.06	1,253.56	963.51	—	925.08	5,005.97	30,680.13
Baca Jr.....	—	22,639.80	5,011.88	—	578.16	5,132.41	50,977.43
Bass.....	334.09	70,580.88	5,660.01	—	—	550.00	—
Benoff.....	—	57,032.98	6,383.34	—	263.66	3,388.42	3,497.32
Berg.....	—	23,167.13	2,987.65	—	1,519.10	1,860.90	38,503.13
Bermúdez.....	550.00	43,296.95	12,833.77	—	5,254.24	3,858.45	61,181.69
Blakeslee.....	695.52	58,017.69	2,015.13	—	160.80	2,642.77	34,304.79
Bogh.....	484.34	32,060.45	6,558.42	—	1,297.83	2,110.75	43,194.37
Calderon.....	—	48,568.34	3,909.26	—	1,265.80	2,997.20	71,759.83
Canciarella.....	—	46,314.25	6,792.93	—	138.91	326.15	23,575.84
Chan.....	134.94	1,729.70	3,390.68	—	204.98	4,375.46	44,172.31
Chavez.....	70.58	63,529.62	6,574.84	—	483.20	4,143.86	219,739.62
Chu.....	35.06	53,676.31	3,161.68	—	570.84	2,730.48	6,988.22
Cogdill.....	—	36,353.95	3,683.39	—	309.03	2,759.10	1,332.72
Cohn.....	—	1,082.43	4,047.96	—	827.85	4,555.32	105,873.94
Coto.....	115.36	985.62	8,128.72	—	200.11	1,547.67	—
Daucher.....	192.66	41,941.02	3,601.32	—	1,231.89	3,965.70	38,161.64
De La Torre.....	434.77	72,262.08	4,914.01	—	2,013.25	1,516.43	25,188.55
DeVore.....	80.97	50,834.54	3,786.27	—	420.03	3,299.73	53,928.30
Dymally.....	258.60	35,342.56	8,452.26	—	3,901.86	1,905.36	—
Emmerson.....	51.70	28,756.31	6,051.60	—	716.59	3,840.75	38,569.57
Evans.....	40.93	22,128.36	4,383.25	—	609.17	2,076.71	366.32
Frommer.....	—	53,764.24	4,414.17	—	1,463.82	2,713.80	39,499.42
Garcia.....	1,192.62	57,007.88	5,013.84	—	2,471.93	6,158.53	60,280.67
Goldberg.....	137.27	40,317.22	5,422.11	—	1,433.02	1,212.85	12,476.88
Hancock.....	—	41,595.16	4,317.71	—	228.62	2,460.74	56,255.35
Harnan.....	—	40,052.18	4,126.97	—	358.54	932.56	34,182.74
Haynes.....	2,939.07	38,165.96	5,569.96	—	1,453.29	1,760.38	41,620.42
Horton, Jerome.....	3,924.01	23,763.19	3,860.30	—	1,200.41	2,882.54	84,352.81
Horton, Shirley.....	1,341.78	30,584.19	2,441.82	—	567.99	7,751.75	150,176.81
Houston.....	—	36,017.60	11,213.66	—	405.51	23,910.31	190,145.08
Huff.....	489.29	56,357.81	5,055.87	—	651.81	3,766.62	45,795.96
Jones.....	466.55	52,499.75	2,398.99	—	113.11	2,500.92	12,041.78
Karnette.....	—	44,637.70	6,566.53	—	1,064.38	3,354.41	111,028.63
Keene.....	—	35,489.30	2,255.15	—	83.93	2,241.04	3,782.13
Klehs.....	—	50,735.75	3,482.33	—	103.23	791.52	53,769.69
Koretz.....	—	55,034.46	2,916.16	—	1,532.18	1,488.64	109,230.77
La Maifra.....	—	26,568.18	7,224.69	—	38.81	5,743.48	9,178.45

La Suer.....	—	—	—	1,229.85	—	—	—
Laird.....	187.39	—	3,047.74	322.90	247.95	7,569.58	—
Leno.....	69.70	26,044.27	6,436.48	583.52	1,252.23	—	—
Leslie.....	—	943.96	8,122.49	1,069.8	646.76	—	—
Levine.....	—	39,405.61	4,210.37	584.31	1,558.46	25,505.59	—
Lieber.....	335.18	266.02	3,055.36	1,659.43	3,305.07	425.50	—
Lieu.....	590.09	60,711.19	8,738.90	1,223.43	3,730.55	111,042.25	—
Liu.....	131.71	44,715.35	2,755.58	1,007.85	1,891.36	—	—
Matthews.....	—	53,932.88	1,530.08	395.55	1,840.98	—	—
Maze.....	139.32	16,049.09	2,085.52	727.09	6,276.00	17,886.56	—
McCarthy.....	470.62	34,962.10	2,592.77	3,251.94	3,457.40	51,229.20	—
Montañez.....	278.58	73,536.76	6,840.30	4,724.24	16,855.26	80,824.39	—
Moujtay.....	—	40,497.30	6,603.95	337.31	(1,779.08)	27,504.79	—
Mullin.....	67.42	48,450.78	1,466.71	608.84	2,222.53	10,443.53	—
Nakanishi.....	—	18,343.76	2,140.27	8.87	36,047.51	87,798.75	—
Nation.....	—	36,697.81	2,249.53	128.10	1,880.58	42,743.26	—
Nava.....	154.64	57,003.96	7,526.55	1,662.59	6,674.67	125,681.49	—
Negrete McLeod.....	844.44	36,163.78	4,709.48	781.45	3,654.84	87,088.45	—
Niello.....	—	40,510.64	1,671.74	134.97	3,597.83	56,606.74	—
Niñez.....	387.76	957.11	4,878.85	5,160.82	5,369.77	34,470.73	—
Oropeza.....	85.10	48,631.76	6,070.40	365.23	2,998.39	22,551.47	—
Parrá.....	—	53,984.43	9,064.90	2,193.35	2,989.47	19,357.90	—
Pavley.....	299.05	33,330.29	5,010.15	984.24	7,024.51	55,126.66	—
Plescia.....	317.62	41,663.01	4,045.97	590.72	2,384.64	45,589.97	—
Richman.....	—	33,579.20	7,619.90	1,083.28	841.86	20,492.68	—
Ridley-Thomas.....	50.33	7,126.13	5,059.41	812.20	1,937.96	—	—
Runner.....	177.84	37,141.54	7,980.18	1,597.74	1,937.96	79,672.74	—
Ruskin.....	91.65	56,419.19	3,297.88	2,263.5	2,368.38	51,552.53	—
Saldarña.....	1,038.88	48,549.94	6,743.50	447.45	3,718.25	105,147.18	—
Salmás.....	35.06	18,559.30	3,084.42	323.23	8,122.74	15,154.98	—
Spitzer.....	195.52	28,462.97	5,971.97	1,162.37	374.91	51,627.03	—
Strickland.....	48.05	39,658.21	5,609.77	1,162.37	20,116.15	—	—
Torrico.....	104.90	34,113.23	2,882.46	1,234.87	2,676.32	111,811.11	—
Tran.....	617.65	37,244.20	3,700.85	439.39	1,233.45	10,037.98	—
Umberg.....	233.19	69,083.99	6,443.55	633.41	4,794.59	79,632.80	—
Vargas.....	—	43,974.93	3,195.78	1,147.75	5,237.04	17,210.73	—
Villines.....	42.55	45,225.48	2,364.87	1,006.05	463.54	26,365.48	—
Walters.....	115.79	29,950.28	2,485.37	760.06	3,094.63	77,821.88	—
Wolk.....	209.40	38,218.16	5,189.56	507.91	4,039.34	659.68	—
Wyland.....	194.46	37,233.14	3,015.32	737.30	3,548.10	4,369.07	—
Yee.....	—	739.05	6,774.51	320.80	(209.23)	24,477.52	—
TOTALS.....	\$22,149.86	\$2,992,916.17	\$385,350.04	\$77,155.79	\$315,467.53	\$3,728,533.87	\$0.00

TABLE II C  
Member Expenditures  
12/1/2005–11/30/2006

Member	Furniture & Equipment*	Office Supplies	Subscr. & Publications	Misc. Services	TOTAL	Member Per Diem (Gen. Fund)	TOTAL EXP. (ALL FUNDS)
Aghazarian.....	—	\$830.05	\$294.10	\$3,413.55	\$299,224.05	\$9,290.00	\$328,514.05
Arambula.....	\$220.38	9,217.21	1,169.81	7,211.60	264,303.28	29,341.00	293,644.28
Baca Jr.....	431.63	3,582.67	2,370.85	2,803.99	312,493.38	29,223.00	341,716.38
Bass.....	967.05	4,807.31	724.37	5,614.48	326,849.66	29,341.00	356,190.66
Benoff.....	—	3,312.77	394.69	5,266.25	326,858.58	29,290.00	356,148.58
Berg.....	295.00	5,059.16	1,469.04	2,912.92	239,817.25	29,341.00	269,158.25
Bermúdez.....	186.95	6,492.75	573.21	10,390.55	272,472.69	29,341.00	301,813.69
Blakeslee.....	860.00	2,584.40	471.00	2,767.84	312,167.72	29,137.00	341,457.72
Bogh.....	101.67	1,178.98	812.60	3,801.44	287,510.90	29,290.00	316,647.90
Calderon.....	—	1,423.56	503.45	3,372.29	337,229.86	28,576.00	365,805.86
Canciamilla.....	—	1,249.84	3,006.40	1,355.74	310,857.64	29,341.00	340,198.64
Chan.....	—	3,265.23	1,177.44	2,560.27	284,051.98	28,517.00	312,568.98
Chavez.....	—	1,163.83	273.60	1,639.64	352,474.22	29,341.00	381,815.22
Chu.....	276.90	6,158.56	394.75	3,231.22	273,985.98	29,188.00	303,173.98
Cogdill.....	—	1,330.90	921.98	2,168.70	290,232.23	29,319.00	319,551.23
Cohn.....	284.98	12,015.48	892.38	262,963.45	28,976.00	28,976.00	291,939.45
Coto.....	13.95	2,645.57	793.73	644.21	270,867.07	28,423.00	299,290.07
Daucher.....	536.37	991.45	32.40	6,084.21	282,701.30	29,529.00	312,230.30
De La Torre.....	—	3,998.38	1,980.44	2,526.29	343,081.23	28,576.00	371,657.23
DeVore.....	526.24	1,364.59	97.49	2,031.02	308,288.02	29,290.00	337,578.02
Dymally.....	535.19	4,900.26	3,333.28	6,634.98	325,686.37	29,341.00	355,027.37
Emmerson.....	—	3,183.32	769.47	3,308.62	291,094.21	29,290.00	320,384.21
Evans.....	762.77	5,807.47	1,119.09	2,476.94	273,014.83	29,341.00	302,355.83
Frommer.....	376.67	5,269.41	1,500.75	2,616.13	335,682.38	28,823.00	364,505.38
Garcia.....	220.37	3,239.95	1,043.98	6,297.79	326,974.57	28,678.00	355,652.57
Goldberg.....	14.72	3,596.87	555.00	3,086.67	317,064.67	29,341.00	346,405.67
Hancock.....	291.05	2,976.36	1,878.22	2,264.08	269,711.77	29,341.00	299,052.77
Harman.....	332.50	1,423.39	109.66	892.16	152,685.74	22,032.00	174,717.74
Haynes.....	208.27	2,153.53	341.14	1,302.00	328,544.18	29,290.00	357,834.18
Horton, Jerome.....	—	2,712.35	3,291.99	5,000.74	309,170.51	28,917.00	338,087.51
Horton, Shirley.....	—	3,226.73	427.59	3,009.32	302,294.29	29,242.00	331,536.29
Houston.....	—	2,349.51	615.49	6,460.68	308,830.71	29,290.00	338,120.71
Huff.....	—	2,354.69	286.98	2,999.44	329,510.57	29,290.00	358,800.57
Jones.....	364.32	2,632.39	428.15	2,668.25	308,608.58	—	308,608.58
Karnette.....	217.70	3,683.25	3,024.58	1,882.13	310,717.06	29,341.00	340,058.06
Keene.....	—	1,324.57	2,004.68	1,728.99	273,621.39	29,290.00	302,911.39
Klehs.....	—	1,647.32	1,038.95	3,060.01	296,845.22	29,529.00	326,374.22
Koretz.....	151.03	4,294.00	3,965.98	9,626.77	280,286.74	29,341.00	309,627.74
La Malfa.....	75.00	1,166.01	1,310.39	2,364.66	284,987.57	29,137.00	314,124.57

La Suer.....	361.17	2,509.00	294,945.06	29,290.00	324,235.06
Laird.....	1,084.22	2,381.87	296,104.49	26,452.00	322,556.49
Leno.....	1,951.96	3,855.81	243,433.50	29,341.00	272,774.50
Leslie.....	206.95	1,069.04	266,914.60	29,290.00	296,204.60
Levine.....	2,584.60	3,076.20	269,559.31	29,188.00	298,747.31
Lieber.....	—	9,658.86	316,798.31	29,188.00	345,986.31
Lieu.....	891.26	1,572.84	300,727.21	27,811.00	328,538.21
Liu.....	670.83	2,683.76	273,711.52	25,245.00	298,956.52
Matthews.....	2,312.21	3,019.37	230,380.24	29,341.00	259,721.24
Maze.....	1,008.66	3,490.88	262,346.28	28,372.00	290,718.28
McCarthy.....	619.87	11,300.93	314,396.25	28,219.00	342,615.25
McCauley.....	1,285.27	7,407.38	348,290.44	29,035.00	377,325.44
Montañez.....	342.00	2,310.90	315,675.77	29,529.00	345,204.77
Moutjoy.....	888.98	2,737.13	271,839.14	29,341.00	301,180.14
Nakanishi.....	1,067.87	1,236.54	281,948.02	29,290.00	311,238.02
Nation.....	654.32	1,393.59	271,537.46	28,764.00	300,301.46
Nava.....	3,819.09	8,068.93	332,407.65	29,188.00	361,595.65
Negrete McLeod.....	1,518.87	2,847.65	260,148.73	28,976.00	289,124.73
Niello.....	2,139.38	6,136.32	273,422.54	—	273,422.54
Niñez.....	12,208.22	3,473.47	270,323.74	29,188.00	299,511.74
Oropeza.....	37.11	4,018.84	286,098.20	27,811.00	313,909.20
Parra.....	518.91	4,703.18	315,887.35	29,188.00	345,075.35
Pavley.....	2,691.04	1,859.43	289,438.24	29,341.00	318,779.24
Plescia.....	590.60	4,753.49	224,171.66	28,831.00	253,002.66
Richman.....	69.87	1,844.70	327,763.71	28,917.00	356,680.71
Ridley-Thomas.....	560.80	3,354.96	194,122.05	28,576.00	222,698.05
Runner.....	524.79	3,036.53	305,094.34	29,290.00	334,384.34
Ruskun.....	1,504.94	1,185.32	334,178.44	29,341.00	363,519.44
Saldarña.....	608.39	2,001.30	325,005.89	29,341.00	354,346.89
Salmás.....	558.31	1,986.78	287,565.21	29,529.00	317,094.21
Spitzer.....	29.78	2,097.05	298,928.51	29,413.00	328,341.51
Strickland.....	767.70	4,705.81	324,264.94	29,290.00	353,554.94
Torrico.....	992.52	3,016.58	315,804.81	27,352.00	343,156.81
Tran.....	1,288.27	13,308.79	317,777.16	29,529.00	347,306.16
Urnberg.....	1,387.06	1,468.76	333,564.71	28,517.00	362,081.71
Vargas.....	2,463.01	1,383.94	312,152.35	26,496.00	338,648.35
Villines.....	532.05	2,684.32	312,628.53	26,496.00	341,918.53
Walters.....	765.32	1,138.16	268,452.73	29,290.00	296,671.73
Wolk.....	617.71	4,008.60	282,431.97	—	282,431.97
Wyland.....	1,176.71	2,284.98	304,366.64	23,374.00	327,740.64
Yee.....	2,409.07	6,193.89	283,450.96	29,529.00	312,979.96
TOTALS.....	\$86,834.86	\$294,133.76	\$23,521,820.51	\$2,217,746.00	\$25,739,566.51

NOTE: Asterisk (\*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE III  
Committee Expenditures  
12/11/2005-11/30/2006

Committee	Staff Salary	Staff Travel	Car Rental	Postage	Freight	Telephone	Tele-graph	Subscr. & Publications	Office Supplies	Misc. Services	TOTAL EXP.
Aging & Long-Term Care .....	\$405,718.22	\$4,675.76	—	\$150.13	—	\$1,259.61	—	\$470.60	\$650.96	\$164.78	\$413,090.06
Agriculture .....	433,969.54	592.92	—	16.53	\$10.02	1,406.15	—	2,240.84	865.14	175.01	439,276.15
Appropriations .....	1,269,671.15	3,157.83	\$190.66	23.91	234.57	3,789.37	—	2,131.32	4,176.78	—	1,283,375.59
Arts, Entertainment, Sports, Tourism, & Internet Media .....	389,900.08	432.81	—	—	—	3,584.18	—	1,775.21	183.62	194.81	396,070.71
Banking & Finance .....	446,546.77	2,197.27	151.40	1.18	47.37	4,875.72	—	1,243.76	817.18	—	455,790.65
Budget .....	1,290,987.31	10,992.71	470.16	—	—	8,157.20	—	—	659.23	737.22	1,312,003.83
* No. 1-Health & Human Services .....	196,389.86	4,279.59	1,326.71	—	—	519.17	—	—	—	—	202,515.33
* No. 2-Education Finance .....	518,431.71	2,536.12	72.70	—	—	1,127.37	—	—	—	—	522,167.90
* No. 3-Resources .....	403,898.10	2,240.61	266.92	—	—	2,756.86	—	—	—	—	409,162.49
* No. 4-State Administration .....	442,390.63	4,166.93	187.49	—	—	1,973.26	—	—	—	—	448,718.31
* No. 5-Information Technology/Transportation .....	352,104.00	3,146.88	119.81	—	—	1,229.34	—	—	—	—	356,600.03
Business & Professions .....	702,371.03	2,285.03	—	13.60	10.00	3,110.41	—	501.13	296.68	247.10	708,834.98
Education .....	667,559.50	1,814.55	42.75	134.78	—	2,866.39	—	518.70	951.54	286.84	674,175.05
Elections & Redistricting .....	331,239.50	2,875.26	38.91	254.81	—	1,484.73	—	522.93	601.32	67.20	337,084.66
Environmental Safety & Toxic Materials .....	436,508.20	1,290.92	93.17	2.81	—	918.81	—	3,101.58	1,256.58	169.32	443,341.39
Governmental Organization .....	484,437.34	4,811.92	696.12	71.11	—	1,887.38	—	468.13	1,139.77	678.01	494,189.98
Health .....	932,173.70	2,863.93	384.60	23.10	8.27	2,647.42	—	2,032.99	2,594.39	86.63	942,815.03
Higher Education .....	461,480.79	6,739.84	1,797.60	166.32	8.27	2,090.28	—	364.01	908.60	115.20	473,670.91
Housing & Community Development .....	541,949.23	2,628.84	89.41	59.54	14.74	1,518.79	—	2,483.19	280.76	124.80	549,149.30
Human Services .....	483,875.49	864.65	367.62	32.94	5.97	1,288.49	—	95.95	726.16	171.69	487,428.96
Insurance .....	461,909.24	2,667.22	282.97	0.74	—	696.95	—	283.66	264.07	51.72	466,156.57
Jobs, Economic Development, & the Economy .....	353,096.81	2,793.37	598.46	6.67	40.06	2,623.28	—	220.00	1,248.05	143.64	360,770.34
Judiciary .....	639,094.53	716.92	206.94	78.46	42.22	4,687.71	—	13,467.04	820.35	2,105.48	661,219.65
Labor & Employment .....	587,436.56	6,856.36	127.74	55.27	—	1,520.10	—	153.82	397.98	138.12	596,685.95
Local Government .....	501,059.02	1,313.20	40.14	173.88	—	776.00	—	4,056.65	636.95	678.10	508,733.94
Natural Resources .....	498,918.74	1,119.75	51.95	49.28	13.75	2,268.60	—	3,361.75	818.54	227.00	506,829.36
Public Employees, Retirement & Social Security .....	417,396.49	1,186.15	—	39.41	—	1,474.84	—	2,777.91	170.02	188.12	423,232.94
Public Safety .....	816,169.67	705.14	—	60.80	34.50	2,268.59	—	5,204.37	2,916.40	2,260.59	829,620.06
Revenue & Taxation .....	471,001.58	1,849.07	1,62.65	43.58	9.02	2,796.11	—	137.30	667.90	137.37	479,308.68
Transportation .....	675,535.90	7,534.22	1,162.65	110.09	17.59	5,218.17	—	2,556.40	1,977.84	224.16	694,337.02



Utilities & Commerce.....	529,477.45	7,974.97	568.21	13.58	6.40	1,061.65	—	3,209.78	—	288.83	542,600.87
Veterans Affairs.....	318,485.60	1,640.12	—	—	—	829.97	—	—	—	107.90	321,063.59
* Base Closure & Redevelopment.....	81,137.00	—	—	—	—	160.04	—	—	—	—	81,297.04
Water, Parks & Wildlife.....	594,428.86	2,128.48	—	39.53	48.88	2,408.29	—	216.60	851.59	125.59	600,247.82
<i>Special &amp; Select Committees</i>											
Aerospace.....	196,196.76	342.20	—	—	—	—	—	—	—	—	196,538.96
California Latin American Affairs.....	66,195.92	507.86	—	—	—	314.04	—	—	—	—	67,017.82
California Ports.....	123,945.00	922.01	—	—	—	—	—	—	—	—	124,867.01
California Wine.....	69,996.00	433.31	—	10.22	—	—	—	—	—	—	70,439.53
Foster Care.....	32,617.00	502.80	—	—	—	—	—	—	—	—	33,119.80
Growth & Infrastructure.....	249,108.50	1,414.94	—	—	—	4.91	—	—	—	—	250,528.35
Joint Committee to Develop a Master Plan to End Poverty in California.....	83,400.82	76.10	—	—	—	—	—	—	—	—	83,476.92
Joint Committee on Fisheries & Aquaculture.....	75,623.35	—	—	—	—	—	—	32.22	—	57.60	75,713.17
Joint Legislative Audit.....	387,947.59	5,732.60	—	86.15	—	1,275.18	—	909.70	1,143.13	77.40	397,171.75
Legislative Ethics.....	112,370.92	845.72	69.80	2.76	—	632.64	—	3,002.91	—	385.00	117,309.75
Los Angeles Health Care Crisis... Water, Infrastructure & the Economy.....	112,254.00	2,647.01	483.52	—	—	221.96	—	—	—	—	115,606.49
TOTALS.....	\$19,783,939.79	\$119,804.82	\$9,888.41	\$1,721.18	\$551.63	\$80,653.60	\$0.00	\$60,174.98	\$28,053.75	\$10,415.23	\$20,095,203.39

\* Subcommittee of Standing Committee.

TABLE IV  
Leadership Expenditures  
12/11/2005–11/30/2006

Leadership	Staff Salary	Staff Travel	Car Rental	Postage	Freight	Telephone	Tele-graph	Subscr. & Publications	Office Supplies	Misc. Services	TOTAL EXP.
Speaker.....	\$247,083.27	\$5,043.74	\$363.98	\$1,037.03	—	\$14,117.00	—	\$15,586.14	\$8,093.12	\$34,468.27	\$325,792.55
Speaker pro Tempore.....	669,939.92	2,798.44	41.13	—	—	1,093.38	—	—	247.35	114.95	674,235.17
Asst. Speaker pro Tempore.....	435,494.36	936.06	—	—	—	1,499.36	—	—	—	—	437,929.78
Chair, Rules Committee—											
De La Torre.....	131,228.08	637.55	175.30	—	—	—	—	—	—	—	132,040.93
Chair, Rules Committee—											
Montañez.....	585,399.34	5,613.12	615.49	—	—	2,782.73	—	—	39.35	652.35	595,102.38
Member of Rules—Baca Jr.....	185,004.00	4,757.35	310.52	—	—	522.34	—	—	—	38.00	190,632.21
Member of Rules—Coto.....	206,045.93	257.00	—	—	—	463.07	—	—	—	—	206,766.00
Member of Rules—Dymally.....	202,028.50	5,541.25	—	—	—	521.44	—	—	—	—	208,091.19
Member of Rules—Hancock.....	38,098.05	—	—	—	—	—	—	—	—	—	38,098.05
Member of Rules—Karnette.....	196,359.18	2,479.47	105.18	—	—	266.48	—	—	—	—	199,210.31
Democratic Caucus Chair.....	478,668.27	7,043.43	1,516.68	—	—	1,437.61	—	—	—	—	488,665.99
Democratic Whip—Bass.....	220,211.87	3,428.35	—	—	—	3,192.42	—	—	—	—	226,832.64
Asst. Democratic Whip.....	184,756.18	1,895.20	—	—	—	339.50	—	—	—	—	186,990.88
Majority Floor Leader.....	676,295.61	3,041.15	283.02	—	—	1,843.54	—	—	—	—	681,463.32
Asst. Majority Leader.....	398,646.23	3,046.71	29.09	—	—	1,025.49	—	—	—	—	402,747.52
Asian Pacific Islander Caucus—											
Chu.....	28,479.39	487.70	40.80	106.17	\$23.84	383.62	—	284.46	1,723.71	60.40	31,590.09
Asian Pacific Islander Caucus—											
Torrico.....	53,599.75	955.51	35.63	—	—	—	—	456.06	93.67	351.18	55,491.80
Black Caucus.....	55,681.82	—	—	—	—	—	—	—	—	20.27	55,702.09
Latino Legislative Caucus.....	43,747.50	—	—	—	—	—	—	—	—	—	43,747.50
Women's Legislative Caucus—											
Berg.....	50,004.00	397.20	—	—	—	11.62	—	—	—	1,425.38	51,838.20
Women's Legislative Caucus—											
Liu.....	6,250.50	858.22	126.63	—	—	60.23	—	—	—	—	7,295.58
TOTALS.....	\$5,093,021.75	\$49,217.45	\$3,643.45	\$1,143.20	\$23.84	\$29,559.83	\$0.00	\$16,326.66	\$10,197.20	\$37,130.80	\$5,240,264.18

TABLE V  
Support Services Expenditures  
12/1/2005–11/30/2006

	Staff Salary	Staff Travel & Per Diem	Car Rental	Telephone	Tele-graph	Postage	Freight	Furniture & Equip-ment	Office Supplies	Subscr. & Publica-tions	Misc. Services	TOTAL EXP.
Rules Committee .....	\$4,238,405.58	\$28,375.70	\$26,934.91	\$18,841.57	—	\$12,841.33	\$5,521.92	\$16,301.91	\$35,372.59	\$9,571.77	\$144,888.73	\$4,537,056.01
Democratic Caucus.....	9,070,703.41	54,888.05	6,312.30	73,831.23	—	547.75	1,481.74	2,551.65	77,908.85	19,262.98	77,562.73	9,385,050.69
Republican Caucus .....	7,536,617.94	22,508.65	4,601.83	19,067.80	—	558.80	27.77	186.03	64,060.50	46,030.53	40,908.18	7,734,568.03
Reproduction Center.....	914,245.53	—	1,384.57	2,403.21	—	767.81	38.03	173,881.46	82,085.03	47.41	2,050,320.16	3,225,173.21
Chief Clerk .....	1,438,283.55	—	194.24	3,161.26	—	1,203.30	46.05	—	4,714.52	1,903.77	6,651.30	1,456,157.99
Sergeant at Arms .....	2,087,833.85	3,164.91	120,765.82	25,576.54	—	267.17	35.88	5,648.47	14,986.88	3,697.86	3,700.91	2,265,680.29
Computer Services .....	301,364.71	657.81	127.09	624.64	—	—	—	—	—	—	250.00	303,024.25
Office of Planning, Policy & Research.	134,586.85	1,793.69	—	1,885.56	—	—	—	—	—	—	—	138,266.10
TOTALS .....	\$25,722,043.42	\$111,388.81	\$160,320.76	\$145,391.81	\$0.00	\$16,186.16	\$7,151.39	\$198,569.52	\$279,128.37	\$80,514.32	\$2,324,282.01	\$29,044,976.57

TABLE VI  
General Overhead Expenditures  
12/1/2005–11/30/2006

Miscellaneous Salaries.....	\$1,734,602.37
Employee Benefits.....	30,409,828.06
Building, Rent, Maintenance, & Utilities.....	219,357.69
Office Alterations.....	0.00
Telephone.....	259,897.18
Furniture & Equipment.....	188,119.44
Office Supplies.....	59,415.58
Subscriptions, Publications, & Codes.....	347.31
Meeting Expenses.....	0.00
Meeting Expenses (Meals).....	40,468.14
Freight, Moving, & Delivery.....	149,602.72
Other Miscellaneous Services.....	387,149.90
Study Contracts.....	0.00
TOTALS.....	<u>\$33,448,788.39</u>

TABLE VII  
Assembly Operating Fund Transfers  
12/1/2005–11/30/2006

California State University.....	\$150,000.00
Department of Parks & Recreation.....	1,365,975.92
Joint Legislative Budget Committee.....	3,324,917.00
TOTALS.....	<u>\$4,840,892.92</u>

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FABIAN NUÑEZ, Speaker

SUE PARKER, Minute Clerk

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