

CALIFORNIA LEGISLATURE

2003–04 REGULAR SESSION

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# ASSEMBLY JOURNAL

RECESS JOURNAL NO. 11

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INTERIM STUDY RECESS

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Assembly Chamber, Sacramento  
Sunday, November 30, 2003

Pursuant to the provisions of Joint Rule 59, the following Assembly Journal for the 2003–04 Regular Session was printed while the Assembly was in Interim Study Recess:

**COMMUNICATIONS**

The following communications were presented by the Speaker, and ordered printed in the Journal:

October 9, 2003

*Mr. E. Dotson Wilson*  
*Chief Clerk, California Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Appointment of Dora Gallo  
to California Housing Finance Agency, Board of Directors

Dear Mr. Wilson: Please be advised I have appointed Ms. Dora Gallo to the California Housing Finance Agency, Board of Directors. This is a term appointment starting October 9, 2003 and the expiration date is March 16, 2009. Ms. Gallo will be replacing Mr. Robert Klein.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

October 23, 2003

*E. Dotson Wilson**Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California*

Dear Dotson: Please be advised that I have appointed the following members to the Select Committee on Environmental Justice:

Assemblymember Wilma Chan  
Assemblymember Judy Chu  
Assemblymember Loni Hancock  
Assemblymember Rick Keene  
Assemblymember Doug La Malfa  
Assemblymember John Laird  
Assemblymember Alan Lowenthal  
Assemblymember Fabian Nunez  
Assemblymember Mark Ridley-Thomas  
Assemblymember Juan Vargas  
Assemblymember Leland Yee

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

October 23, 2003

*E. Dotson Wilson**Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California*

Dear Dotson: Please be advised that I have appointed the following members to the Select Committee on National Defense, Technology and Jobs:

Assemblymember Dave Cogdill  
Assemblymember John Dutra  
Assemblymember Robert Dutton  
Assemblymember Tom Harman  
Assemblymember Jerome Horton  
Assemblymember Christine Kehoe  
Assemblymember John Laird  
Assemblymember Gene Mullin  
Assemblymember George Nakano  
Assemblymember Fabian Nunez  
Assemblymember Fran Pavley  
Assemblymember George Plescia  
Assemblymember Sharon Runner  
Assemblymember Juan Vargas  
Assemblymember Mark Wyland

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

October 23, 2003

*E. Dotson Wilson*  
*Chief Clerk of the Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

Dear Dotson: This is to advise you that I have appointed the following members to the Select Committee on Privacy:

Assemblymember Ellen Corbett  
Assemblymember Tom Harman  
Assemblymember Hannah-Beth Jackson  
Assemblymember Mark Leno  
Assemblymember Carol Liu  
Assemblymember Mark Wyland

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

October 28, 2003

*E. Dotson Wilson*  
*Chief Clerk of the Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

Dear Dotson: This is to advised you that I have appointed the following members to the Select Committee on Gun Violence:

Assemblymember Judy Chu  
Assemblymember Ellen Corbett  
Assemblymember Dario Frommer  
Assemblymember Jackie Goldberg  
Assemblymember Jerome Horton  
Assemblymember Hannah-Beth Jackson  
Assemblymember Lloyd Levine  
Assemblymember Sally Lieber  
Assemblymember Alan Lowenthal  
Assemblymember Abel Maldonado  
Assemblymember Robert Pacheco  
Assemblymember Mark Ridley-Thomas  
Assemblymember Darrell Steinberg

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

October 28, 2003

*Mr. E. Dotson Wilson*  
*Chief Clerk, California Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Reappointment of Jim Woodhead  
to Advisory Commission on Special Education

Dear Mr. Wilson: Please be advised I have reappointed Mr. Jim Woodhead to the Advisory Commission on Special Education. This is a term appointment starting January 1, 2004 and the expiration date is December 31, 2007.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

October 28, 2003

*Mr. E. Dotson Wilson*  
*Chief Clerk, California Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Appointment of Victor Law  
to State Board of Optometry

Dear Mr. Wilson: Please be advised I have appointed Mr. Victor Law to the State Board of Optometry. This is a term appointment starting October 28, 2003 and the expiration date is January 1, 2007.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

October 28, 2003

*Mr. E. Dotson Wilson*  
*Chief Clerk, California Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Appointment of William Brien  
to Health Policy and Data Advisory Commission

Dear Mr. Wilson: Please be advised I have appointed Dr. William Brien to the Health Policy and Data Advisory Commission. This is a term appointment starting October 28, 2003 and the expiration date is January 1, 2005. Dr. Brien will be replacing Dr. Marvin Karno.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

October 28, 2003

*Mr. E. Dotson Wilson*  
*Chief Clerk, California Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Appointment of Robert Jones  
to Board for Professional Engineers and Land Surveyors

Dear Mr. Wilson: Please be advised I have appointed Mr. Robert Jones to the Board for Professional Engineers and Land Surveyors. This is a term appointment starting October 28, 2003 and the expiration date is June 1, 2007. Mr. Jones will be replacing Mr. Andrew Hopwood.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

October 28, 2003

*Mr. E. Dotson Wilson*  
*Chief Clerk, California Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Appointment of Eric Chen  
to Stem Cell Research Advisory Panel

Dear Mr. Wilson: Please be advised I have appointed Mr. Eric Chen to the to Stem Cell Research Advisory Panel. This is a pleasure appointment starting October 28, 2003.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

October 29, 2003

*E. Dotson Wilson*  
*Chief Clerk of the Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

Dear Dotson: Please be advised that I have appointed the following members to the Select Committee on Lesbian, Gay, Bisexual and Transgender Families:

Assemblymember Jackie Goldberg, Vice Chair  
Assemblymember Judy Chu  
Assemblymember Christine Kehoe  
Assemblymember Paul Koretz  
Assemblymember John Laird  
Assemblymember Sally Lieber  
Assemblymember John Longville  
Assemblymember Patricia Wiggins

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

November 3, 2003

*E. Dotson Wilson*  
*Chief Clerk of the Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

Dear Dotson: This is to advise you that I have appointed Assemblymember Cindy Montanez to fill the vacancy on the Joint Committee on the Arts.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

November 3, 2003

*Mr. E. Dotson Wilson*  
*Chief Clerk, California Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Appointment of Michael Chang  
to California Earthquake Insurance Authority  
Governing Board and Advisory Panel

Dear Mr. Wilson: Please be advised I have appointed Mr. Michael Chang to the California Earthquake Insurance Authority Governing Board and Advisory Panel. This is a term appointment starting November 3, 2003 and the expiration date is January 1, 2006.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

November 3, 2003

*Mr. E. Dotson Wilson*  
*Chief Clerk, California Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Correction of Expiration Date of William Brien  
to Health Policy and Data Advisory Commission

Dear Mr. Wilson: Please be advised the expiration date of Dr. William Brien to the Health Policy and Data Advisory Commission is January 1, 2007 and not January 1, 2005.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

November 4, 2003

*E. Dotson Wilson*

*Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California*

Dear Dotson: Please be advised that I have appointed the following members to the Select Committee on Gang Violence and Juvenile Crimes:

Assemblymember Wilma Chan  
Assemblymember Jackie Goldberg  
Assemblymember Paul Koretz  
Assemblymember Ken Maddox  
Assemblymember Gloria Negrete McLeod  
Assemblymember Fabian Nunez  
Assemblymember Robert Pacheco  
Assemblymember Nicole Parra

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

November 6, 2003

*E. Dotson Wilson*

*Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California*

Dear Dotson: Please be advised that I have appointed the following members to the Select Committee on Runaway Production:

Assemblymember Rebecca Cohn  
Assemblymember Tom Harman  
Assemblymember Paul Koretz  
Assemblymember Cindy Montanez  
Assemblymember Tony Strickland  
Assemblymember Leland Yee  
Speaker Herb J. Wesson, Jr.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

November 6, 2003

*Mr. E. Dotson Wilson  
Chief Clerk, California Assembly  
State Capitol, Room 3196  
Sacramento, California*

RE: Appointment of Harry Armstrong  
to Hazardous Waste Appeal Board

Dear Mr. Wilson: Please be advised I have appointed Councilmember Harry Armstrong to the Hazardous Waste Appeal Board. This is a term appointment starting November 6, 2003 and the expiration date is November 6, 2007. Councilmember Armstrong will be replacing Councilmember Mac Dube.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

November 6, 2003

*Mr. E. Dotson Wilson  
Chief Clerk, California Assembly  
State Capitol, Room 3196  
Sacramento, California*

RE: Appointment of Ernest Hamilton  
to California Governor's Committee on  
Employment of People with Disabilities

Dear Mr. Wilson: Please be advised I have appointed Mr. Ernest Hamilton to the California Governor's Committee on Employment of People with Disabilities. This is a pleasure appointment starting November 6, 2003.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

November 6, 2003

*Mr. E. Dotson Wilson  
Chief Clerk, California Assembly  
State Capitol, Room 3196  
Sacramento, California*

RE: Appointment of James Rosser  
to Regents Selection Advisory Committee

Dear Mr. Wilson: Please be advised I have appointed Dr. James Rosser to the Regents Selection Advisory Committee. This is a term appointment starting November 6, 2003 and the expiration date is November 6, 2006. Dr. Rosser will be replacing Mr. Jose Huizar.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly



November 6, 2003

*Mr. E. Dotson Wilson*  
*Chief Clerk, California Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Appointment of Kenneth Sim  
to Stem Cell Research Advisory Panel

Dear Mr. Wilson: Please be advised I have appointed Dr. Kenneth Sim to the Stem Cell Research Advisory Panel. This is a pleasure appointment starting November 6, 2003.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

November 12, 2003

*Mr. E. Dotson Wilson*  
*Chief Clerk, California Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Appointment of Victor Law  
to Board of Behavioral Sciences

Dear Mr. Wilson: Please be advised I have appointed Mr. Victor Law to the Board of Behavioral Sciences. This is a term appointment starting November 17, 2003 and the expiration date is June 1, 2007. Mr. Law will be replacing Mr. Roberto Quiroz.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

November 13, 2003

*E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California*

Dear Dotson: This is to advise you that I have made the following committee changes effective immediately:

Assemblymember Sharon Runner to replace Assemblymember Patricia Bates as Vice Chair of the Appropriations Committee. Assemblymember Bates will remain as a member of the committee.

Assemblymember Tony Strickland to replace Assemblymember Tim Leslie as Vice Chair of the Assembly Arts, Entertainment, Sports, Tourism and Internet Media Committee. Assemblymember Leslie will remain as a member of the committee.

Assemblymember Rick Keene will replace Assemblymember John Campbell as Vice Chair of the Assembly Budget Committee. Assemblymember Campbell will remain as a member of the committee.

Assemblymember Alan Nakanishi will replace Assemblymember George Plescia as Vice Chair of the Assembly Education Committee.

Assemblymember George Plescia will replace Assemblymember Tony Strickland as Vice Chair of the Assembly Governmental Organization Committee. Assemblymember Strickland will remain on the committee replacing Assemblymember Kevin McCarthy.

Assemblymember Todd Spitzer will replace Assemblymember Robert Pacheco as Vice Chair of the Assembly Health Committee. Assemblymember Robert Pacheco will remain on the committee replacing Assemblymember Kevin McCarthy.

Assemblymember Robert Pacheco will replace Assemblymember Alan Nakanishi as Vice Chair of the Assembly Higher Education Committee. Assemblymember Nakanishi will remain on the committee replacing Assemblymember Tony Strickland.

Assemblymember Robert Benoit will replace Assemblymember Ken Maddox as Vice Chair of the Assembly Insurance Committee. Assemblymember Maddox will remain as a member of the committee.

Assemblymember Tim Leslie will replace Assemblymember Rick Keene as Vice Chair of the Assembly Water, Parks and Wildlife Committee. Assemblymember Keene will remain as a member of the committee.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

November 18, 2003

*Mr. E. Dotson Wilson*  
*Chief Clerk, California Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Change of Alternates to California Coastal Commission

Dear Mr. Wilson: Please be advised I have confirmed Ms. Amanda Susskind to serve as the alternate for Commissioner William Patrick Kruer and Ms. Maria Elena Durazo to serve as the alternate for Commissioner William Burke on the California Coastal Commission. These pleasure appointments are effective November 18, 2003.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

November 18, 2003

*Mr. E. Dotson Wilson*  
*Chief Clerk, California Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Appointment of Yong Tai Lee  
to Delivery and Provision of Emergency Medical Services Task Force

Dear Mr. Wilson: Please be advised I have appointed Dr. Yong Tai Lee to the Delivery and Provision of Emergency Medical Services Task Force. This is a pleasure appointment starting November 18, 2003.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

November 19, 2003

*E. Dotson Wilson*  
*Chief Clerk of the Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

Dear Dotson: This is to advise you that I have appointed Assemblymember George Plescia to replace Assemblymember Kevin McCarthy on the Assembly Budget Committee for the 2003–04 Regular Session.

Sincerely,

HERB J. WESSON, JR.  
Speaker of the California Assembly

The following communications were presented by the Chief Clerk and ordered printed in the Journal:

October 29, 2003

*Dotson Wilson*

*Assembly Chief Clerk  
State Capitol, Room 3196  
Sacramento, California*

Dear Mr. Wilson: I respectfully decline the increase in the standard per diem rate. Please consider this request retroactive, effective beginning September 17, 2003.

Thank you for your attention to this matter. If you have any questions regarding this request, please contact Jennifer Teel in my Capitol Office.

Sincerely,

PATRICIA C. BATES, Assembly Member  
Seventy-third District

October 29, 2003

*Mr. Dotson Wilson*

*Assembly Chief Clerk  
State Capitol, Room 3196  
Sacramento, California*

Dear Mr. Wilson: Please be advised that I wish to decline the increase in the per diem rate that was recently approved by the State Board of Control. Until the State of California's financial crisis is resolved, I feel it is inappropriate to accept this increase.

Thank you for your assistance.

Sincerely,

FRAN PAVLEY, Assembly Member  
Forty-first District

October 31, 2003

*Herb J. Wesson, Jr.*

*Speaker, California State Assembly  
State Capitol, Room 219  
Sacramento, California*

Subject: Per Diem Increase Refusal

Dear Speaker Wesson: I respectfully request that I not receive the per diem increase scheduled for this second year of the 2003–04 legislative session. Given the current condition of our state's finances, and the troubles faced by my constituents, I do not feel that it is appropriate that elected officials receive a raise at this time.

Thank you for your assistance with this matter. I may be reached at (916) 319-2030 if you have any questions.

Sincerely,

NICOLE M. PARRA, Assembly Member  
Thirtieth District

November 6, 2003

*Dotson Wilson*  
*Assembly Chief Clerk*  
*State Capitol, Room 3196*  
*Sacramento, California*

Dear Mr. Wilson: I write to inform you that I wish to decline the recently approved increase in per diem.

This request is effective as of September 17, 2003, the date the new rate went into effect.

Thank you for your time and attention.

Sincerely,

ABEL MALDONADO, Assembly Member  
Thirty-third District

November 17, 2003

*Dotson Wilson*  
*Assembly Chief Clerk*  
*State Capitol, Room 3196*  
*Sacramento, California*

RE: Decline Increase in Per Diem Rate

Dear Mr. Wilson: I understand the State Board of Control has adopted a new standard per diem rate effective September 17, 2003. I respectfully decline the increase in the per diem rate back to the effective date.

If you need any further information, please don't hesitate to contact me.

Sincerely,

JOHN LAIRD, Assembly Member  
Twenty-seventh District

November 19, 2003

*Mr. E. Dotson Wilson*  
*Chief Clerk of the Assembly*  
*State Capitol, Room 3196*  
*Sacramento, California*

Dear Mr. Wilson: Please be advised that the Assembly Committee on Rules met on November 18, 2003, and approved the following administrative item:

- 2004 Assembly Holiday Schedule (Approve 7-0)

Please ensure that this action is printed in the Assembly Daily Journal.

Sincerely,

JOE NATION  
Chair

**2004 ASSEMBLY HOLIDAY SCHEDULE**

The following are *proposed* holidays to be observed by the Assembly in 2004:

MARTIN LUTHER KING, JR. DAY—Monday, January 19  
 LINCOLN'S BIRTHDAY—Monday, February 16  
 WASHINGTON'S BIRTHDAY—Monday, February 23  
 CESAR CHAVEZ DAY—Monday, March 29  
 MEMORIAL DAY—Monday, May 31  
 INDEPENDENCE DAY—Monday, July 5  
 LABOR DAY—Monday, September 6  
 COLUMBUS DAY—Monday, October 11  
 VETERANS DAY—Thursday, November 11  
 THANKSGIVING—Thursday and Friday, November 25 and 26  
 WINTER HOLIDAY—Thursday and Friday, December 23 and 24  
 NEW YEAR HOLIDAY—Thursday and Friday, December 30 and 31

In addition, the Rules Committee has authorized Assembly employees to take two personal holidays at anytime during the year with the approval of the member.

The following communications were presented by the Chief Clerk from:

Diana M. Bonta, R.N., Dr. P.H. Director, Department of Health Services, dated October 30, 2003, letter of transmittal regarding the appropriation of funds to implement the beach safety/water quality monitoring provisions (required pursuant to Assembly Bill 411, Chapter 765, Statutes of 1997). Referred by the Speaker to the Committees on Environmental Safety and Toxic Materials and Local Government.

William Ahern, Executive Director, Public Utilities Commission, dated November 14, 2003, relative to a delay in submitting a report regarding Senate Bill (SB) 960 Section 13 Report (required pursuant to Senate Bill 960, Chapter 856, Statutes of 1996). Referred by the Speaker to the Committee on Utilities and Commerce.

The following communications were presented by the Chief Clerk from:

Tricia Knight, Initiative Coordinator, Department of Justice, Office of the Attorney General, Sacramento, transmitting copies of the title, summary, and text of the following proposed initiatives, pursuant to Section 9007, Elections Code:

**Campaign Financing. Oil Severance Tax.  
 Initiative Statute. SA 2003RF0044**

Referred by the Speaker to the Committees on Elections, Redistricting and Constitutional Amendments and Revenue and Taxation.

**Emergency and Medical Services. Funding. Telephone Surcharge.  
 Initiative Constitutional Amendment and Statute. SA 2003RF0043**

Referred by the Speaker to the Committee on Health.

**Parental Notification Prior to Pregnancy.  
 Initiative Constitutional Amendment and Statute. SA 2003RF0038**

Referred by the Speaker to the Committee on Judiciary.

**Preferential Voting. Terms of Office. Redistricting.  
Initiative Constitutional Amendment. SA 2003RF0028, Amdt. #1-S**

Referred by the Speaker to the Committee on Elections, Redistricting and Constitutional Amendments.

**Elections. Primaries.  
Initiative Constitutional Amendment and Statute.  
SA 2003RF0031, Amdt. #1-S**

Referred by the Speaker to the Committee on Elections, Redistricting and Constitutional Amendments.

**State Revenue and Expenditures.  
Initiative Statute. SA 2003RF0034**

Referred by the Speaker to the Committee on Budget.

**Mental Health Services Expansion and Funding.  
Tax On Incomes Over \$1 Million  
Initiative Statute. SA 2003RF0036**

Referred by the Speaker to the Committees on Health and Revenue and Taxation.

**Proposed Referendum**

From Tricia Knight, Initiative Coordinator, Department of Justice, Office of the Attorney General, Sacramento, transmitting copies of the title, summary, and text of the following proposed referendum pursuant to Section 9007, Elections Code:

**Referendum Title and Summary.  
Referendum Petition  
to Overturn Amendments To Health Care Coverage Requirements.  
SA 2003RF0049**

Referred by the Speaker to the Committee on Health.

**REPORTS**

The following letters of transmittal were presented by the Chief Clerk and ordered printed in the Journal:

California State Auditor

2003-106  
October 15, 2003

*The Honorable Speaker of the Assembly  
The Honorable Members of the Assembly  
of the Legislature of California  
State Capitol, Room 3196  
Sacramento, California*

Members of the Assembly: As requested by the Joint Legislative Audit Committee, the Bureau of State Audits presents its audit report concerning California's state mandate process and local entity claims submitted under the Peace Officers Procedural Bill of Rights (peace officer rights) and animal adoption mandates. This report concludes that the costs for both mandates are significantly higher than what the Legislature initially expected. In addition, we found that the local entities we reviewed claimed costs under the peace officer rights

mandate for activities that far exceeded the Commission on State Mandates' (Commission) intent. Further, claimants under both mandates lacked adequate supporting documentation and made errors in calculating costs claimed.

The problems we identified highlight the need for some structural reforms of the mandate process. Specifically, the mandate process does not afford the State Controller's Office the opportunity to perform a field review of the first set of claims for new mandates early enough to identify potential claiming problems. In addition, the Commission could improve its reporting of statewide cost estimates to the Legislature by disclosing limitations and assumptions related to the claims data it uses to develop the estimates. Finally, Commission staff have indicated that the Commission will not be able to meet the statutory deadlines related to the mandate process for the foreseeable future due to an increase in caseload and cutbacks in staffing.

Respectfully submitted,

ELAINE M. HOWLE  
State Auditor

Above report referred to the Committee on Local Government.

California State Auditor

2003-107  
November 6, 2003

*The Honorable Speaker of the Assembly  
The Honorable Members of the Assembly  
of the Legislature of California  
State Capitol, Room 3196  
Sacramento, California*

Members of the Assembly: As requested by the Joint Legislative Audit Committee, the Bureau of State Audits (bureau) presents its audit report concerning the State's process for identifying, assessing, and overseeing categorical programs.

This report concludes that the extensive number and breadth of categorical programs challenges the State's ability to reform and oversee them. For purposes of this audit, we defined "categorical funding" broadly so that we could identify allocations made by the California Department of Education (CDE) and the State Controller's Office (SCO) for programs providing funding over and above the basic funding provided to local education agencies (LEAs), typically referred to as revenue limit funding. Categorical funding is far-reaching. For fiscal year 2001-02, the CDE and the SCO disbursed roughly \$17 billion to various recipients for 113 categorical programs. In addition, for five of these categorical programs, the State delayed CDE's authority to allocate funding totaling \$867 million until fiscal year 2002-03.

Legislation enacted in September 2000, aimed at categorical reform, required CDE to establish the Pilot Project for Categorical Education Program Flexibility (pilot project). The purpose of the pilot project was to allow school districts to focus on their particular program needs rather than spending funds according to the various categorical programs' guidelines. However, CDE did not give guidance or direction to participating districts and did not take sufficient steps to implement the pilot project, failing to follow recommendations of the project's



advisory group and of state law. With the pilot project abandoned, the State has lost valuable information to guide its reform of categorical programs.

Other recent proposals typically call for consolidating a group of categorical programs into block grants, but as of September 2003, California has yet to implement any of these proposals. Thus, California has ample opportunity to ensure that block grant proposals include factors such as whether there are any legal restraints on consolidating programs and ensure that the State continues to meet its obligations under both state and federal constitutions and federal law.

Further, CDE's allocation of categorical program funding needs improvement. For example, CDE may not have accurately calculated allocation amounts in accordance with state law for three programs, partly because state law does not specifically define the average daily attendance figures it should use. Finally, despite concerns the bureau raised in January 2000 about CDE's oversight methods, CDE has yet to implement fully the bureau's recommendations aimed at strengthening the department's oversight.

Respectfully submitted,

ELAINE M. HOWLE  
State Auditor

Above report referred to the Committee on Education.

#### REPORTS

The following reports were presented by the Chief Clerk:

**Franchise Tax Board Daily Compound Interest Rate Table  
from 1/1/2004 through 6/30/2004  
(Pursuant to Revenue and Taxation Code Section 19521)**

Above transmitted report, together with letter of transmittal from George Ramsey, Manager, Statistical Research Section, Franchise Tax Board-Economic and Statistical Research Bureau, dated August 25, 2003, referred by the Speaker to the Committee on Revenue and Taxation.

**Race, Ethnicity, and Gender in Contracting and Procurement  
for the period July 1, 2002 through June 30, 2003  
(Pursuant to Public Contract Code Section 10116)**

Above transmitted report, together with letter of transmittal from Edward S. Alameida, Jr., Director, Department of Corrections, dated October 22, 2003, referred by the Speaker to the Committee on Business and Professions.

**Renewable Energy Generation Projects Report  
(Pursuant to Assembly Bill 29, Chapter 8, Statutes of 2001  
First Extraordinary Session)**

Above transmitted report, together with letter of transmittal from William J. Jefferds, Ed.D., Director, Department of General Services, dated November 3, 2003, referred by the Speaker to the Committee on Utilities and Commerce.

**Contracting Report, Consulting Services, Fiscal Year 2002-2003  
(Pursuant to Public Contract Code Section 10359)**

Above transmitted report, together with letter of transmittal from Edward S. Alameida, Jr., Director, Corrections, dated October 27, 2003, referred by the Speaker to the Committee on Business and Professions.

**Annual Report to the State Legislature—  
2003 Surplus Proprietary Lands  
(Pursuant to Government Code Section 11011)**

Above transmitted report, together with letter of transmittal from William J. Jefferds, Ed.D., Director, Department of General Services, dated October 30, 2003, referred by the Speaker to the Committee on Business and Professions.

**2002–03 California State University (CSU)  
Appropriation Balance (As of June 30, 2003)  
(Pursuant to Budget Act 2003, Item 6610-490)**

Above transmitted report, together with letter of transmittal from Richard P. West, Executive Vice Chancellor and Chief Financial Officer, California State University, dated October 1, 2003, referred by the Speaker to the Committee on Budget.

**Review of Cost Factors Associated with  
the Expansion of Therapeutic Behavioral Services (TBS)  
(Pursuant to Supplemental Report of the 2002 Budget Act  
Item 4440-101-0001)**

Above transmitted report, together with letter of transmittal from Stephen W. Mayberg, Ph.D., Director, Department of Mental Health, dated October 7, 2003, referred by the Speaker to the Committee on Budget.

**California Lottery Purchase Orders  
through the Department of General Services  
and Contracts Awarded More Than 100,000 for  
the 2002–03 Fiscal Year  
(Pursuant to Government Code Section 8880.56 (b), (5))**

Above transmitted report, together with letter of transmittal from Anthony S. Molica, Chief Executive Officer, California Lottery, dated October 6, 2003, referred by the Speaker to the Committee on Governmental Organization.

**California State Controller's Report of  
the 250 California Special Districts with the Largest Revenues  
for the 2001–02 Fiscal Year  
(Pursuant to Senate Bill 282, Chapter 288, Statutes of 2001)**

Above report referenced in communication from Walter Barnes, Chief Deputy Controller, Finance, dated October 7, 2003, stating availability of report at Controller's website. Referred by the Speaker to the Committee on Local Government.

**Department of Corporations  
Investment and Lending Fraud Pilot Program  
Update to April 1 Report—September 1, 2003  
(Pursuant to Supplemental Report of the 2002 Budget Act)**

Above transmitted report, together with letter of transmittal from Janice Lumsden, Deputy Commissioner and Chief Financial Officer, Department of Corporations, dated September 5, 2003, referred by the Speaker to the Committee on Budget.

**Consultant Services Contracts Annual Report FY 2002–03  
(Pursuant to Public Contract Code Section 10359)**

Above transmitted report, together with letter of transmittal from Jack O'Connell, State Superintendent of Public Instruction, Department of Education, dated October 3, 2003, referred by the Speaker to the Committee on Education.

**Quarterly Report to the Legislature Concerning  
the Renewable Energy Program  
(July 1, 2003 through September 30, 2003)  
(Pursuant to Public Utilities Code, Article 5, Section 445(g))**

Above transmitted report, together with letter of transmittal from John L. Geesman, Commissioner and Presiding Member, Renewables Committee, California Energy Commission, dated October 31, 2003, referred by the Speaker to the Committee on Utilities and Commerce.

**Penalty Payments in Excess of \$1,000.00  
(Pursuant to Government Code Section 926.19(e))**

Above transmitted report, together with letter of transmittal from William J. Jefferds, Ed.D., Director, Department of General Services, dated October 30, 2003, referred by the Speaker to the Committee on Business and Professions.

**California Housing Finance Agency's  
2002-2003 Annual Report  
(Pursuant to Health and Safety Code Section 51005)**

Above transmitted report, together with letter of transmittal from Theresa A. Parker, Executive Director, California Housing Finance Agency, dated October 31, 2003, referred by the Speaker to the Committee on Housing and Community Development.

**Special Repair Projects  
(Pursuant to Supplemental Report of the 2000 Budget Act  
Item 5240-001-0001)**

Above transmitted report, together with letter of transmittal from Edward S. Alameida, Jr., Director, Department of Corrections, dated October 9, 2003, referred by the Speaker to the Committee on Budget.

**Commercial Salmon  
Trollers Enhancement and Restoration Program  
Annual Report to the Legislature  
(Pursuant to Fish and Game Code Section 7862)**

Above transmitted report, together with letter of transmittal from Robert C. Hight, Director, Department of Fish and Game, dated October 14, 2003, referred by the Speaker to the Committee on Water, Parks and Wildlife.

**Annual Audited Financial Statements and Reports of  
the Golden State ScholarShare College Savings Trust and  
the Governor's Scholarship Programs  
(Pursuant to Education Code Sections 69989 and 6996(f))**

Above transmitted report, together with letter of transmittal from Carrie Douglas Fong, Executive Director, ScholarShare Investment Board, dated September 30, 2003, referred by the Speaker to the Committee on Higher Education.

**Stakeholder Briefing Draft of the California Water Plan—  
Update 2003**

Above transmitted report, together with letter of transmittal from Michael J. Spear, Interim Director, Resources Agency, dated October 8, 2003, referred by the Speaker to the Committee on Water, Parks and Wildlife.

**Board of Forestry and Fire Protection 28th Annual Report  
(Pursuant to Public Resources Code Section 4515)**

Above transmitted report, together with letter of transmittal from Andrea E. Tuttle, Director, Department of Forestry and Fire Protection, dated October 17, 2003, referred by the Speaker to the Committee on Natural Resources.

**Audit Report  
on the Public Utilities Transportation Rate Fund for  
the Fiscal Year 2001–02  
(Pursuant to Public Utilities Code Section 5012)**

Above transmitted report, together with letter of transmittal from William Ahern, Executive Director, Public Utilities Commission, dated August 26, 2003, referred by the Speaker to the Committee on Utilities and Commerce.

**California Sex Offender Information—Megan’s Law  
(Pursuant to Penal Code Section 290.4(m))**

Above transmitted report, together with letter of transmittal from Sue Johnsrud, Director, Administrative Services Division, Department of Justice, dated October 17, 2003, referred by the Speaker to the Committee on Public Safety.

**Recommended Best Design Practices for  
All New Public Schools Report  
(Pursuant to Senate Bill 284, Chapter 3, Statutes of 2002)**

Above transmitted report, together with letter of transmittal from Robert Pernell, Commissioner and Presiding Member, Efficiency Committee, California Energy Commission, dated October 14, 2003, referred by the Speaker to the Committee on Higher Education.

**California State Lottery Fund:  
Financial Statements, June 30, 2003  
(With Independent Auditor’s Report Thereon)  
(Pursuant to Government Code Section 8880.43)**

Above transmitted report, together with letter of transmittal from Patricia Eberhart, Director, Finance and Administration Division, California Lottery, dated October 15, 2003, referred by the Speaker to the Committee on Governmental Organization.

**Disabled Veteran Business Enterprise Report  
for Fiscal Year 2002–2003**

Above transmitted report, together with letter of transmittal from Jennifer Burkhart, Procurement Analyst, California Unemployment Insurance Appeals Board, dated October 15, 2003, referred by the Speaker to the Committee on Utilities and Commerce.

**2002–2003 Small Business  
and Disabled Veteran Business Enterprise  
Contract Participation Report and Program Plan**

Above transmitted report, together with letter of transmittal from Deborah Brady, Chief Deputy Director, Office of Stephen P. Teale Data Center, dated October 20, 2003, referred by the Speaker to the Committee on Utilities and Commerce.

**Report on Disabled Veteran Business Enterprise  
Annual Report for Fiscal Year 2002-2003  
(Pursuant to Military and Veterans Code Section 999.1)**

Above transmitted report, together with letter of transmittal from Jack O'Connell, State Superintendent of Public Instruction, Department of Education, dated October 17, 2003, referred by the Speaker to the Committee on Utilities and Commerce.

**California Preliminary (CAP) Credential Program Report  
(Pursuant to Assembly Bill 1242, Chapter 737, Statutes of 1999)**

Above transmitted report, together with letter of transmittal from Dr. Sam W. Swofford, Executive Director, Commission on Teacher Credentialing, dated October 21, 2003, referred by the Speaker to the Committee on Education.

**Consolidated Special Interest Plate Programs  
Annual Report  
(Pursuant to Senate Bill 1329, Chapter 163, Statutes of 2000)**

Above transmitted report, together with letter of transmittal from Steven Gourley, Director, Department of Motor Vehicles, dated October 21, 2003, referred by the Speaker to the Committee on Transportation.

**Interim Report:  
Use of Design-Build for K-12 School Construction  
(Pursuant to Assembly Bill 1402, Chapter 421, Statutes of 2001)**

Above transmitted report, together with letter of transmittal from Elizabeth G. Hill, Legislative Analyst, Legislative Analyst's Office, dated October 24, 2003, referred by the Speaker to the Committee on Business and Professions.

**2002-03 Disabled Veteran Business Enterprise (DVBE)  
Contracting Activity Report**

Above transmitted report, together with letter of transmittal from Shamim Khan, Deputy Director, Department of Motor Vehicles, dated October 27, 2003, referred by the Speaker to the Committee on Utilities and Commerce.

**The Status of Telecommunications Competition in California.  
Third Report for 2003  
(Pursuant to Public Utilities Code Section 316.5)**

Above transmitted report, together with letter of transmittal from William Ahern, Executive Director, Public Utilities Commission, dated October 31, 2003, referred by the Speaker to the Committee on Utilities and Commerce.

**2002 Federal Annual Report  
Children's Health Insurance Program  
(Pursuant to Assembly Bill 1126, Chapter 623, Statutes of 1997)**

Above transmitted report, together with letter of transmittal from Lesley Cummings, Executive Director, California Managed Risk Medical Insurance Board, dated October 24, 2003, referred by the Speaker to the Committee on Health.

**Certified Disabled Veteran Business Enterprise (DVBE) and  
Small Business Contracting Activity Reports From:**

Alcoholic Beverage Control  
Larry Mills, Fiscal Officer, dated 7/8/03

Department of Financial Institutions  
Anna Yee, Business Services Officer, dated 7/14/03

Consumer Affairs, Business Services Office  
Maureen Moss, SB/DVBE Advocate, dated 8/8/03

14th District Agricultural Association, Food and Agriculture  
Department  
Yvette Jordan, Deputy Manager, dated 8/22/03

Managed Risk Medical Insurance Board  
Gina Van Nes, Business Services Officer, dated 8/28/03

California Science Center  
Lisa Mulvey, Contracts Analyst, dated 9/2/03

Department of Toxic Substances Control  
Gary Pender-Bey, Purchasing Officer, dated 9/18/03

Department of Corporations  
Frederick Topete, Chief, Business Operations and Program Support,  
dated 10/23/03

Above transmitted reports, together with letters of transmittals referred by the Speaker to the Committee on Utilities and Commerce.

**Feasibility of Implementing Dynamic Pricing in California  
(Pursuant to Senate Bill 1976, Chapter 850, Statutes of 2002)**

Above transmitted report, together with letter of transmittal from Arthur H. Rosenfeld, Commissioner and Presiding Member, Demand Response Committee, California Energy Commission, dated October 30, 2003, referred by the Speaker to the Committee on Utilities and Commerce.

**Annual Reports of Waiver Activity  
January 2001–December 2001 and  
January 2002–December 2002  
(Pursuant to Education Code Sections 33050–33053)**

Above transmitted report, together with letter of transmittal from Jack O'Connell, State Superintendent of Public Instruction, Department of Education, dated October 31, 2003, referred by the Speaker to the Committee on Education.

**California Gang, Crime and Violence Prevention Partnership Program  
(Pursuant to Penal Code Section 13825.3(f))**

Above transmitted report, together with letter of transmittal from Sue Johnsrud, Director, Administrative Services Division, Department of Justice, dated October 31, 2003, referred by the Speaker to the Committee on Public Safety.

**Information Collection, Research, and Monitoring. A Report on the Status of  
Forest and Rangeland Research  
(Pursuant to Public Resources Code Section 4789.6)**

Above transmitted report, together with letter of transmittal from Andrea E. Tuttle, Director, Department of Forestry and Fire Protection, referred by the Speaker to the Committee on Natural Resources.

**Crime in California—2002  
(Pursuant to Penal Code Section 13010 (g))**

Above transmitted report, together with letter of transmittal from Sue Johnsrud, Director, Administrative Services Division, Department of Justice, dated November 5, 2003, referred by the Speaker to the Committee on Public Safety.

**Consulting Services Contract Report  
(Pursuant to Public Contract Code Section 10359)**

Above transmitted report, together with letter of transmittal from Edward S. Alameida, Jr., Director, Department of Corrections, dated November 5, 2003, referred by the Speaker to the Committee on Business and Professions.

**Veteran's Farm and Home Building Fund of 1943 and  
the Veteran Debenture Revenue Fund Financial Statements for  
the Years Ended June 30, 2003 and  
2002 Independent Auditors' Report  
(Pursuant to Provisions of Several Veterans Bond Acts)**

Above transmitted report, together with letter of transmittal from K. Maurice Johannessen, Secretary, Department of Veterans Affairs, dated November 7, 2003, referred by the Speaker to the Committee on Veterans Affairs.

**Executive Report on Parole Review Decisions  
(for the Period January 1, 2003 to and including November 14, 2003)  
(Pursuant to Article V, Section 8(b), of the California Constitution)**

Above transmitted report, together with letter of transmittal from Gray Davis, Governor, Governor's Office of Legal Affairs, referred by the Speaker to the Committee on Public Safety.

**Legislative Analyst's Office Assessment Between the  
California Department of Child Services, Or Local Child Support Agencies,  
and Local District Attorney's Offices to Provide Child Support Collection  
(Pursuant to Senate Bill 542, Chapter 480, Statutes of 1999)**

Above transmitted report, together with letter of transmittal from Elizabeth G. Hill, Legislative Analyst, Legislative Analyst's Office, dated September 26, 2003, referred by the Speaker to the Committee on Judiciary.

**Implementing Public Authorities and Nonprofit Consortia  
to Deliver In-Home Supportive Services  
(Pursuant to Senate Bill 1780, Chapter 206, Statutes of 1996)**

Above transmitted report, together with letter of transmittal from Rita Saenz, Director, Department of Social Services, dated October 10, 2003, referred by the Speaker to the Committee on Human Services.

**Crisis Intervention for Persons with Developmental Disabilities  
(Pursuant to Senate Bill 1038, Chapter 1043, Statutes of 1998)**

Above transmitted report, together with letter of transmittal from Cliff Allenby, Director, Department of Developmental Services, dated October 6, 2003, referred by the Speaker to the Committee on Human Services.



**2003 Evaluation  
of People with Developmental Disabilities Moving from  
Developmental Centers into the Community  
(Pursuant to Lanterman Act Section 4418.1)**

Above transmitted report, together with letter of transmittal from Dorothy M. Place, Ph.D., Project Director, California State University, dated July 1, 2003, referred by the Speaker to the Committee on Human Services.

**Nonpoint Source Pollution Related Reports**  
**1. Annual Assessment report (July 2001 through June 2002)**  
**2. Semi-Annual Progress Report (January through June 2002)**  
**3. Semi-Annual Progress Report (July through December 2002)**  
**4. Semi-Annual Progress Report (July through December 2001)**  
**(Pursuant to the Federal Clean Water Act and  
the Coastal Zone Act Reauthorization Amendments of 1990)**

Above transmitted reports together with letter of transmittal from Celeste Cantu, Executive Director, Water Resources Control Board, dated November 17, 2003, referred by the Speaker to the Committee on Water, Parks and Wildlife.

**Study of the Incidence Adjustment in the  
Special Education Funding Model  
(Pursuant to Senate Bill 1564, Chapter 330, Statutes of 1998)**

Above transmitted report, together with letter of transmittal from Jack O'Connell, State Superintendent of Public Instruction, Department of Education, dated November 6, 2003, referred by the Speaker to the Committee on Budget.

**A Review of the Department of Transportation's  
Storm Water Management Program  
(Pursuant to Supplemental Report of the 2002 Budget Act  
Item 2660-007-0042)**

Above transmitted report, together with letter of transmittal from Kathryn Radtkey-Gaither, Deputy Director, Operations, Department of Finance, dated November 10, 2003, referred by the Speaker to the Committee on Budget.

**Department of Corporations Continuation of Fee Reductions  
(Pursuant to Senate Bill 742, Chapter 118, Statutes of 2001)**

Above transmitted report, together with letter of transmittal from Janice Lumsden, Deputy Commissioner and Chief Financial Officer, Department of Corporations, dated October 27, 2003, referred by the Speaker to the Committee on Budget.

**Quarterly Hazardous Waste Fee Revenue Report  
July 1, 2003 through September 30, 2003  
(Pursuant to Health and Safety Code Section 25178.1)**

Above transmitted report, together with letter of transmittal from Timothy W. Boyer, Interim Executive Director, Board of Equalization, dated November 12, 2003, referred by the Speaker to the Committee on Environmental Safety and Toxic Materials.

**The Power Plant Performance Review Program  
(Pursuant to Supplemental Report of the 2002 Budget Act  
(Chapter 379, Statutes of 2002))**

Above transmitted report, together with letter of transmittal from William Ahern, Executive Director, Public Utilities Commission, dated November 18, 2003, referred by the Speaker to the Committee on Utilities and Commerce.



**Quarterly Report Concerning Methyl Tertiary Butyl Ether (MTBE)  
Use in California Gasoline  
(Pursuant to Senate Bill 1001, Chapter 814, Statutes of 1999)**

Above transmitted report, together with letter of transmittal from James D. Boyd, Commissioner and Associate Member Renewables Committee, California Energy Commission, dated November 20, 2003, referred by the Speaker to the Committee on Natural Resources.

**Consulting Services Contract Fiscal Year 2002–2003  
(July 1, 2002 through June 30, 2003)  
(Pursuant to Public Contract Code Section 10359)**

Above transmitted report, together with letter of transmittal from Stephen W. Mayberg, Ph.D., Director, Department of Mental Health, dated November 18, 2003, referred by the Speaker to the Committee on Business and Professions.

**Report on Administrative Civil Liability Assessments  
(Pursuant to Water Code Section 13350(k))**

Above transmitted report, together with letter of transmittal from Celeste Cantu, Executive Director, Water Resources Control Board, dated November 14, 2003, referred by the Speaker to the Committee on Water, Parks and Wildlife.

**Calendar Year 2002  
Storm Water Enforcement Actions Related to  
Non-Submittal of Annual Reports and Failure to Obtain a Permit  
(Pursuant to Water Code Section 13399.39)**

Above transmitted report, together with letter of transmittal from Celeste Cantu, Executive Director, Water Resources Control Board, dated November 14, 2003, referred by the Speaker to the Committee on Water, Parks and Wildlife.

**Development of Reliable, Rapid, and Affordable Diagnostic Tests  
for Measuring Bacterial Indicators in Coastal Waters  
(Pursuant to Assembly Bill 639, Chapter 502, Statutes of 2001)**

Above transmitted report, together with letter of transmittal from Celeste Cantu, Executive Director, Water Resources Control Board, dated November 14, 2003, referred by the Speaker to the Committee on Environmental Safety and Toxic Materials.

**Report on Regulatory Steps Needed to  
Protect and Conserve Wetlands Not Subject to the Clean Water Act  
(Pursuant to Supplemental Report of the 2002 Budget Act  
Item 3940-001-0001)**

Above transmitted report, together with letter of transmittal from Celeste Cantu, Executive Director, Water Resources Control Board, dated November 14, 2003, referred by the Speaker to the Committee on Budget.

**Underground Storage Tank Cleanup Fund Program  
(Pursuant to Health and Safety Code Section, Chapter 6.75,  
Article 9, Section 25299-81(d))**

Above transmitted report, together with letter of transmittal from Celeste Cantu, Executive Director, Water Resources Control Board, dated November 13, 2003, referred by the Speaker to the Committee on Environmental Safety and Toxic Materials.

**California Beach Closure Report 2002  
(Pursuant to Health and Safety Code Section 115910)**

Above transmitted report, together with letter of transmittal from Celeste Cantu, Executive Director, Water Resources Control Board, dated November 14, 2003, referred by the Speaker to the Committee on Water, Parks and Wildlife.

**2002–2003 Race, Ethnicity, and Gender in Contracts  
(Pursuant to Assembly Bill 1084, Chapter 882, Statutes of 2001)**

Above transmitted report, together with letter of transmittal from David Nahigian, Chief, Business Management, Business Management Unit, Department of Managed Health Care, dated October 27, 2003, referred by the Speaker to the Committee on Business and Professions.

**Non-Industrial Timber Management Plan (NTMP)  
(Pursuant to Senate Bill 1566, Chapter 1290, Statutes of 1989)**

Above transmitted report, together with letter of transmittal from Andrea E. Tuttle, Director, Department of Forestry and Fire Protection, referred by the Speaker to the Committee on Natural Resources.

**October 31, 2003 Report of Estimated Proposition 98 Savings  
Available for Reversion by June 2004  
(Pursuant to Assembly Bill 1765, Chapter 157, Statutes of 2003  
Item 6110-001-0001)**

Above transmitted report, together with letter of transmittal from Jack O’Connell, State Superintendent of Public Instruction, Department of Education, dated November 14, 2003, referred by the Speaker to the Committee on Budget.

**Strategic Plan for An Aging California Population—  
Getting Ready for the “Baby Boomers”  
(Pursuant to Senate Bill 910, Chapter 948, Statutes of 1999)**

Above transmitted report, together with letter of transmittal from Grantland Johnson, Secretary, Health and Human Services Agency, dated November 18, 2003, referred by the Speaker to the Committee on Aging and Long-Term Care.

**Governor’s Environmental Goals and Policy Report (EGPR)  
(Pursuant to Assembly Bill 857, Chapter 1016, Statutes of 2002)**

Above transmitted report, together with letter of transmittal from Tal Finney, Interim Director, Governor’s Office of Planning and Research, dated November 14, 2003, referred by the Speaker to the Committee on Local Government.

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The following communications were presented by the Chief Clerk:

From Tricia Knight, Initiative Coordinator, Department of Justice, dated November 14, 2003, transmitting copies of the ballot title and summary and ballot labels, in accordance with Chapter 147, Statutes of 1998 (SB 1505), and the provisions of Elections Code sections 9050–9051, 13247, 13281–13282, and Government Code sections 88002–88003.

**Proposition 55  
Kindergarten–University Public Education Facilities Bond Act of 2004.  
Chapter 33, Statutes of 2002 (AB 16).**

Referred by the Speaker to the Committees on Education and Elections, Redistricting and Constitutional Amendments.

**Proposition 56  
State Budget, Related Taxes, and Reserve.  
Voting Requirements. Penalties.  
Initiative Constitutional Amendment and Statute.**

Referred by the Speaker to the Committees on Budget and Elections, Redistricting and Constitutional Amendments.

**MESSAGES FROM THE GOVERNOR**

The following message from the Governor was received and ordered printed in the Journal:

Governor's Office, Sacramento  
November 18, 2003

*The Honorable Herb Wesson  
Speaker of the Assembly  
State Capitol, Room 219  
Sacramento, California*

Dear Mr. Speaker: I hereby designate Richard Costigan, Cynthia Bryant, Pamela Oto, and Jamey Tak on my staff who may sign for enrolled bills pursuant to Section 9509 of the Government Code.

Thank you for your attention to this matter.

Sincerely,

ARNOLD SCHWARZENEGGER

**ASSEMBLY COMMITTEE INTERIM HEARINGS  
INTERIM STUDY RECESS**

*Thursday, October 9, 2003*

Select Committee on Lesbian, Gay, Bisexual and Transgender Families, at 6 p.m., in San Francisco

*Friday, October 10, 2003*

Select Committee on Water Management, Storage, Conservation and Supply, at 12 p.m., in Downey City Council Chambers

*Thursday, October 16, 2003*

Veterans Affairs, at 9 a.m., in Bakersfield

*Wednesday, October 22, 2003*

Business and Professions, at 9 a.m., at the Hall of Administration, in Santa Ana

*Friday, October 24, 2003*

Labor and Employment, at 10 a.m., at the UCLA Labor Center, Los Angeles

*Tuesday, October 28, 2003*

Water, Parks and Wildlife, at the Contra Costa Water District Headquarters, in Concord

Select Committee on National Defense, Technology and Jobs, at 10 a.m., in Bakersfield

Select Committee on California Children's School Readiness and Health, in the State Building, Oakland

*Wednesday, October 29, 2003*

Select Committee on Earthquake Safety and Preparedness, at 10 a.m., in Fremont

Select Committee on Prison Construction and Operations, at 10 a.m., in Sacramento

*Thursday, October 30, 2003*

Select Committee on California Children's School Readiness and Health, at the Bravo Medical Magnet, Los Angeles

Select Committee on California Wine to convene jointly with the Senate Select Committee on California's Wine Industry, at 9:30 a.m., at the American Center for Wine, Food and the Arts, in Napa

*Friday, October 31, 2003*

National Defense, Technology and Jobs, at 9 a.m., in San Diego

*Monday, November 3, 2003*

Joint Committee on the Arts, at 10 a.m., at the Dorothy Chandler Pavilion, in Los Angeles

*Wednesday, November 5, 2003*

Revenue and Taxation Committee to convene jointly with the Jobs, Economic Development and the Economy Committee, at 1:30 p.m., in Room 126

Aging and Long Term Care, at 9:30 a.m., at the Brea City Council Chamber

Select Committee on National Defense, Technology and Jobs, in the Capitol

*Thursday, November 6, 2003*

Select Committee on Community Colleges, at the San Bernardino Valley College, in San Bernardino.

*Friday, November 7, 2003*

Select Committee on King Drew Medical Center, at the Drew/King Magnet School, in Los Angeles

*Saturday, November 8, 2003*

Select Committee on Mobile Homes to convene jointly with the Senate Select Committee on Mobile and Manufactured Homes, at 9 a.m., in the Santa Clara County Board of Supervisor's Chambers, in San Jose

*Monday, November 10, 2003*

Insurance Committee, at 10 a.m., at the County Administration Center, in San Diego

*Wednesday, November 12, 2003*

Elections, Redistricting and Constitutional Amendments, in the Capitol

Natural Resources to convene jointly with the Committee on Jobs, Economic Development and the Economy, at the conference center of the California State University Channel Islands, in Ventura

Aging and Long-Term Care, at 1:30 p.m., at the Humboldt County Board of Supervisor's Chambers, in Eureka

Select Committee on Community Colleges, at the Southwestern College, in Chula Vista

*Saturday, November 15, 2003*

Select Committee on Bridging the Achievement Gap, at 10 a.m., at the Stanley Middle School, in Lafayette

*Thursday, November 18, 2003*

Select Committee on Gang Violence and Juvenile Crime, at 10 a.m., at the James West Alumni Center at the University of California Los Angeles

*Wednesday, November 19, 2003*

Select Committee on Adult Education, at 12:30 p.m., at the Community Education Center in Pasadena City College

*Friday, November 21, 2003*

Select Committee on California Horse Racing Industry, at 2:30 p.m., at the Hollywood Park Racetrack

Select Committee on the I-5/7-10 Expansion, at 1:30 p.m., in Sacramento

*Tuesday, November 25, 2003*

Select Committee on Megan's Law and Sex Offender Registration, at 9:30 a.m., at the San Jose City Council Chambers

*Monday, December 1, 2003*

Select Committee on Gun Violence, at 10 a.m., in West Hollywood

*Tuesday, December 2, 2003*

Joint Legislative Sunset Review Committee, at 9:30 a.m., in Room 4203

Arts, Entertainment, Sports, Tourism and Internet Media, at 10 a.m., at the Children's Discovery Museum, in San Jose

*Wednesday, December 3, 2003*

Local Government Committee, at 9 a.m., in Room 126

Joint Legislative Sunset Review Committee, at 9 a.m., in Room 4203

*Thursday, December 4, 2003*

Select Committee on Prison Construction and Operations, at 11 a.m., in Bakersfield

*Friday, December 5, 2003*

Select Committee on Elder Abuse, at 1 p.m., at the Santa Clara County Board of Supervisors Chambers

*Tuesday, December 9, 2003*

Select Committee on Hate Crimes, at 10 a.m., in Orange County

*Wednesday, December 10, 2003*

Select Committee on Elder Abuse, at 1 p.m., at the Santa Cruz Council Chambers

Select Committee on Rural Economic Development, at the City Council Chambers, in Greenfield

Veterans Affairs, at 10 a.m., in Room 126

*Friday, December 12, 2003*

Jobs, Economic Development and the Economy, at 10:30 a.m., in the Los Angeles, Science Center

*Thursday, December 18, 2003*

Select Committee on Privacy, at 2 p.m., in the City of Palo Alto Council Chambers

**STATEMENT OF ASSEMBLY EXPENDITURES PRINTED IN JOURNAL**

The following Statement of Assembly Expenditures was ordered printed in the Journal:

*The Honorable Herb J. Wesson, Jr.*

*Speaker of the Assembly*

*State Capitol, Sacramento, California*

Dear Mr. Speaker: Transmitted herewith is the annual report of Assembly expenses. It includes the total expenditures by Member, committee, leadership office, service operation, and overhead according to various categories for the 12-month period ending November 30, 2002. Every expenditure made from the Assembly Operating Fund during this period is accounted for. Additionally, the report includes an itemization, by Member, of per diem expenditures from the General Fund during the same period of time.

It is important to note that this report is compiled on a cash basis. Therefore, the cost of goods and services incurred by a Member during the preceding reporting period but paid for during the current period are included. Furthermore, some goods and services which were received toward the end of this reporting period were not paid for until the beginning of the December 2002–November 2003 reporting period and are, therefore, not included in this expenditure report.

The following indicates the types of expenditures which are included within each classification:

*Staff Salary:* This includes the salaries paid to all employees in the Member's district office as well as those employees who work in the Member's Capitol office, provided they are not committee or leadership office personnel. The salaries of the latter group of employees are included in the specific detail report for each of the respective committee and leadership offices.

All Assembly personnel are classified according to job descriptions approved by the Assembly Rules Committee. The committee has established specific salary ranges for each of the classifications. The salary within a range for a specific employee reflects a combination of years of service in his or her position and his or her own job performance since the amount of annual merit salary increases is based on evaluations of each employee's work. Thus, a Member whose office staff includes employees with substantial Assembly seniority, and/or outstanding records of service, will have a higher total expenditure for salaries than will a Member who employs more junior personnel.

*Member Travel and Per Diem:* Separate totals are shown for in-state travel and out-of-state travel. Most in-state travel expenditures are for attendance at interim committee hearings. Out-of-state travel expenditures are generally for participation in conferences dealing with an issue area pertinent to the legislative specialty of the Member or are for investigative trips.

*Staff Travel:* This category includes the expenditures incurred for the Capitol and district staff traveling for legislative business. It also includes mileage reimbursements to district office personnel. The staff travel expenditures reported by committee, are generally costs incurred in connection with interim committee hearings which are generally held away from Sacramento for the convenience of citizens who wish to provide testimony to the committees.

*Car Lease:* The amount reported in this category is the share of the automotive lease payment made by the Assembly Rules Committee. Assembly policy stipulates that a car will be leased for the legislative use of each Member but that the Assembly will pay only 90% of the monthly lease rate or \$400, whichever is less. The Member must pay the difference from personal funds.

*Car Maintenance:* The costs reported in this category will vary significantly because of the variance in the number of miles driven by the Members. Members in large-sized districts and Members who represent districts wherein air travel between the Capitol and the district is not practical tend to utilize their cars more than other Members. Accordingly, the maintenance costs of such cars is likely to be higher than for others.

*Gas and Oil:* Expenditures in this category are for gasoline and oil supplied to cars and private aircraft for legislative business. These costs, too, vary for the same reasons as those affecting car maintenance.

*Car Rental, Staff and Member:* This expenditure category includes the use of state-owned pool cars and commercial rental cars by both the Member and his/her staff in the course of legislative business.

This category, as listed in the Support Services section of the report, includes, in addition to car rental, the costs of gas, oil, and maintenance for cars utilized by the office of the Sergeant at Arms.

*District Office Rent, Maintenance and Utilities:* Each Member is entitled to rent an office within the district he/she represents so that constituents may have direct access to their legislators. In some of the larger districts, two or three offices are sometimes authorized. Accordingly, Members representing districts in high-rent metropolitan areas or Members representing large districts requiring more than one office will be reported with higher expenditures in this category than will other Members. Costs included in this expenditure item are rent, utilities (except telephone), janitorial service, and incidental maintenance costs.

*Telephone and Telegraph:* All telephone charges (except some equipment installation charges) are reported in this expenditure category. Included are the charges for district office phones, Capitol phones, and mobile phones. Members who will likely have higher charges than many of their colleagues are those representing districts which are either far from the Capitol, or in regions which cover large geographic areas.

*Postage:* The category includes the total amount expended for postage except for the postage utilized in the mailing of legislative mailings authorized under provisions of Proposition 73 of June 1988.

*Communications:* The costs included in this expenditure category are primarily for handling and mailing of legislative mailings authorized under provisions of Proposition 73 of June 1988.

*Furniture and Equipment:* This category includes the purchase, rental, and maintenance of certain furniture and equipment items utilized in the Capitol and district offices of the Members. It does not include the purchase of items which will, during the course of their usefulness, be utilized by a number of Members during succeeding years. Expenditures for items of that description are reported in the Furniture and Equipment category as General Overhead expenditures.



*Office Supplies:* Stationery items, other printing costs charged to the Assembly Operating Fund, general office supplies, and related miscellaneous supplies utilized in the Members' Capitol and district offices are reported in this expenditure category.

*Subscriptions and Publications:* Each Member is authorized to subscribe to the newspapers generally circulated within his/her district and to certain metropolitan daily newspapers. Members representing districts which include many cities and towns will frequently have higher expenditures in this category than will Members representing relatively compact areas. Expenditures for subscriptions and publications incurred by the committees and leadership offices are reported separately. Each committee is authorized to purchase relevant books and to subscribe to periodicals specializing in the subject matter of the committee for which the expenditure is made.

*Miscellaneous Services:* Most of the expenditures shown in the Miscellaneous Services category for the Members are for services such as telephone answering services in district offices and newspaper clipping services. Included in this category for the committee reports are such items as witness expenses, meeting expenses, data-processing costs, and other miscellaneous services.

A number of operational costs incurred by the Assembly are not directly attributable to any of the Members, committees, leadership offices, or support services. Such expenditures are classified as General Overhead and are reported according to the following categories:

*Miscellaneous Salaries:* Accrued vacation payments made to terminating employees, and salaries paid to employees on extended sick leave are reported in this category.

*Employee Benefits:* This expenditure category includes the Assembly's contribution to the OASDI (Social Security) fund, the Public Employees' Retirement System, various health, dental, vision, and life insurance premiums, the Compensation Insurance Fund, unemployment and disability insurance, and any other benefits approved by the Rules Committee.

*Building, Rent, Maintenance and Utilities:* Reported in this expenditure category are construction and remodeling costs and the rent, maintenance, and utilities for offices (other than Members' individual district offices) utilized and paid for by the Assembly outside the Capitol.

*Telephone:* This listing is for the cost of telephone equipment installation in all Assembly offices.

*Furniture and Equipment:* The expenditure indicated in this category is for the purchase, rental, and maintenance of furniture and equipment not reported elsewhere in the report. Most furniture and equipment is considered a capital investment which will be used, through the years, by a number of different Members or other offices and can therefore not be appropriately reported as an expense on behalf of any particular Member or office.

*Office Supplies:* The amount shown in this expenditure category represents office supplies which were purchased by the Assembly for the use of Members and other offices but which were not distributed to any such offices before the end of this reporting period.

*Annotated Codes and Law Books:* Each Member's office and certain other Assembly offices are furnished with Annotated California Codes and certain other law books. The cost of these books is

considered a capital expenditure in the same manner as many furniture and equipment items, and is therefore reported in this General Overhead category.

*Meeting Expenses:* This expenditure category includes certain costs incurred by the Assembly relative to the conduct of Assembly Sessions and Joint Sessions of the Legislature which cannot be readily charged to any other expenditure category, rental costs for some meeting rooms, and some conference registration fees.

*Freight, Moving and Delivery:* This expenditure category includes costs incurred for the transport of furniture, supplies, and other items which are not chargeable to any particular office.

*Other Miscellaneous Services:* The major expenditures reported in this category are for the costs of photography services related to official Assembly publications, vehicle liability insurance, and organization memberships.

*Study Contracts:* From time-to-time the Assembly finds it practical to contract with individuals, firms, universities, and other governmental agencies in order to expand its research capability with respect to specific projects. The costs reported in this category are for payments made under such contracts during this period.

The next report of Assembly expenditures will be for the period between December 1, 2002 and November 30, 2003.

Sincerely,

JOE NATION

Chairman of the Assembly Committee on Rules

TABLE I  
CALIFORNIA STATE ASSEMBLY  
SUMMARY OF EXPENDITURES  
12/1/2001-11/30/2002

	Member Expenditures	Committee Expenditures	Leadership Expenditures	Support Services Expenditures	General Overhead Expenditures	TOTAL EXPENDITURES
Staff Salary .....	\$13,602,141.02	\$18,434,149.75	\$5,818,859.59	\$25,307,049.63	\$2,019,399.75	\$65,181,599.74
Employee Benefits .....	454,535.57	—	—	—	18,299,075.32	18,299,075.32
Travel & Per Diem (In-State) .....	94,711.91	—	—	—	—	94,711.91
Travel & Per Diem (Out-of-State) .....	321,336.84	—	—	—	—	321,336.84
Staff Travel .....	288,411.35	135,458.94	68,986.57	278,672.33	—	288,411.35
Car Lease .....	107,725.45	—	—	—	—	107,725.45
Car Maintenance .....	141,009.94	—	—	—	—	141,009.94
Gas & Oil .....	26,314.89	—	—	—	—	26,314.89
Car Rental—Staff & Member .....	2,712,775.59	26,213.91	6,727.96	121,538.97	395,424.37	3,108,199.96
Building, Rent, Maint., & Util. ....	—	—	—	—	524,336.36	524,336.36
Office Alterations .....	811,680.70	225,196.02	93,449.99	348,154.61	370,757.27	1,849,238.59
Telephone .....	—	—	—	—	—	0.00
Telegraph .....	260,443.73	3,134.91	528.12	21,885.33	—	285,992.09
Postage .....	3,387,032.08	—	—	—	—	3,387,032.08
Communications .....	99,632.29	—	—	—	798,324.60	1,598,852.22
Furniture & Equipment .....	265,187.29	36,417.64	40,519.30	700,875.33	270,372.04	816,524.51
Office Supplies .....	101,424.63	30,732.26	19,203.91	100,529.26	3,035.85	254,925.91
Subscriptions, Publ., & Codes .....	—	—	—	—	3,022.34	3,022.34
Meeting Expenses .....	—	—	—	—	40,387.06	40,387.06
Meeting Expenses (Meals) .....	87,215.67	1,205.10	1,111.28	30,060.80	155,078.07	274,670.92
Freight, Moving, & Delivery .....	330,463.01	339,153.35	62,168.98	3,176,077.98	1,333,479.52	5,241,342.84
Miscellaneous Services .....	—	—	—	—	719,742.71	719,742.71
Study Contracts .....	—	—	—	—	\$24,932,435.26	\$103,656,567.28
TOTALS, OPERATING FUND .....	\$23,092,041.96	\$19,231,661.88	\$6,111,555.70	\$30,288,872.48	\$24,932,435.26	\$103,656,567.28
Member Per Diem (General Fund) .....	2,029,284.00	—	—	—	—	2,029,284.00
TOTALS, ALL FUNDS .....	\$25,121,325.96	\$19,231,661.88	\$6,111,555.70	\$30,288,872.48	\$24,932,435.26	\$105,685,851.28

TABLE II A  
Member Expenditures  
12/1/2001-11/30/2002

Member	Staff Salary	Travel & Per Diem (In-State)*	Travel & Per Diem (Out-of-State)*	Staff Travel	Car Lease	Car Maintenance	Gas & Oil
Aanestad.....	\$213,428.92	\$680.76	\$1,663.76	\$2,614.55	\$4,200.00	\$2,655.53	\$3,251.17
Alquist.....	199,177.03	372.25	—	2,472.31	4,200.00	1,678.17	1,586.20
Aroner.....	201,093.06	1,533.50	5,856.38	891.50	3,769.68	3,733.89	1,832.57
Ashburn.....	186,626.01	7,264.32	1,073.06	2,906.83	4,200.00	5,307.33	2,653.69
Bates.....	154,838.78	8,260.28	—	7,322.34	4,200.00	—	343.84
Bogh.....	146,762.14	8,873.53	786.63	8,698.34	4,200.00	718.92	2,642.66
Briggs.....	206,621.87	4,900.02	1,993.93	8,188.19	4,200.00	6,188.85	5,485.93
Calderon.....	213,510.05	8,499.50	1,481.55	1,703.76	4,143.25	762.37	2,191.67
Campbell, Bill.....	99,611.00	9,591.52	1,166.84	1,761.01	4,200.00	638.71	737.60
Campbell, John.....	150,148.79	9,425.76	—	5,220.56	—	1,399.76	1,399.76
Cancamilla.....	236,060.94	2,500.39	—	345.52	4,200.00	154.43	1,238.31
Cardenas.....	179,587.14	7,994.25	—	1,565.00	4,200.00	4,034.71	3,931.27
Cardoza.....	117,592.20	2,092.25	4,303.22	4,498.10	4,200.00	7,276.54	3,892.31
Cedillo.....	188,357.57	2,953.50	—	3,627.92	2,658.79	2,312.95	1,374.36
Chan.....	195,176.80	1,204.00	—	1,199.35	4,200.00	169.81	1,448.54
Chavez.....	165,790.94	12,001.29	599.42	373.00	4,200.00	874.22	2,913.35
Chu.....	192,733.95	7,873.00	1,277.84	6,952.96	2,782.08	7.50	946.17
Cogdill.....	166,254.69	656.78	—	12,392.44	4,200.00	1,143.35	3,292.43
Cohn.....	111,193.52	4,163.11	1,458.84	4,919.92	4,200.00	2,741.22	2,784.37
Corbett.....	158,503.99	4,436.00	—	4,790.11	3,942.60	2,334.93	2,261.71
Correa.....	141,949.51	8,521.50	—	5,111.87	2,270.88	350.49	1,565.47
Cox.....	129,525.85	1,458.39	1,077.49	3,827.06	—	120.25	1,376.98
Daucher.....	196,624.69	7,160.01	—	2,687.38	4,200.00	2,308.27	1,023.58
Diaz.....	169,673.94	767.00	1,895.14	2,343.60	4,200.00	363.98	2,620.16
Dickerson.....	191,207.14	523.00	1,765.26	8,777.73	4,019.28	1,261.61	2,304.56
Dutra.....	228,138.06	3,227.33	1,120.84	4,694.08	—	—	—
Firebaugh.....	191,596.26	13,081.50	4,548.28	4,332.53	4,116.20	824.77	2,993.46
Florez.....	174,124.50	4,050.50	—	9,635.29	3,500.28	2,078.37	2,370.85
Frommer.....	118,177.87	8,063.36	1,294.45	1,360.53	4,183.80	1,149.45	901.70
Goldberg.....	210,448.09	6,949.85	—	4,486.96	2,675.64	—	226.21
Harman.....	183,638.54	8,958.02	—	1,842.10	4,200.00	133.69	983.71
Havice.....	164,556.88	14,048.17	—	3,375.52	3,990.48	316.15	1,379.95
Hertzberg.....	59,109.95	9,697.50	4,113.00	5,225.03	3,994.08	4,354.76	3,186.40
Hollingsworth.....	190,769.91	8,261.28	—	4,935.14	4,200.00	912.68	2,381.02
Horton.....	211,959.22	9,900.50	—	3,615.02	4,200.00	53.82	992.15
Jackson.....	160,839.96	8,534.80	1,389.05	3,250.91	3,180.84	2,005.99	1,097.39
Keeley.....	207,573.21	9,104.43	826.50	5,575.24	3,887.76	2,096.04	2,046.58
Kehoé.....	15,348.44	8,152.75	—	1,250.80	2,908.20	—	446.49

Kelley .....	230,142.01	1,125.25	—	6,693.22	4,200.00	115.50	905.67
Koretz .....	139,603.41	9,769.05	—	5,536.31	1,900.68	405.47	855.65
La Suer .....	222,612.00	5,104.28	—	714.96	3,556.56	1,097.52	1,862.36
Leach .....	157,812.85	259.26	—	2,447.03	4,800.00	1,188.56	1,613.78
Leonard .....	132,335.58	4,806.50	—	3,967.18	4,200.00	2,043.32	762.05
Leslie .....	201,336.41	1,632.14	1,177.79	5,999.28	4,200.00	1,616.64	1,039.58
Liu .....	111,272.92	9,265.74	—	4,947.05	—	24.96	685.91
Longville .....	222,596.82	8,058.25	1,389.05	3,101.05	4,090.56	257.31	823.19
Lowenthal .....	166,795.84	6,687.41	1,538.73	4,942.70	4,200.00	168.29	874.81
Maddox .....	169,325.95	9,034.02	1,700.76	4,366.59	4,200.00	485.38	2,180.10
Maldonado .....	138,230.88	7,649.66	—	1,773.20	4,200.00	1,221.32	1,372.04
Matthews .....	63,257.05	767.50	—	—	3,327.12	880.53	2,114.33
Migden .....	173,450.67	1,402.50	—	88.45	4,200.00	1,057.28	1,648.12
Mounjoy .....	146,109.00	5,951.02	1,606.84	186.50	4,200.00	226.40	2,226.93
Nakano .....	163,662.38	6,801.50	2,855.47	4,992.45	2,650.68	361.42	819.43
Nation .....	176,822.33	1,912.11	1,316.34	1,342.35	4,200.00	2,103.69	2,703.13
Negrete McLeod .....	153,956.22	10,580.89	2,623.19	3,609.27	4,134.36	5.00	605.17
Oropeza .....	184,196.73	8,365.89	2,501.28	552.94	3,850.56	60.77	759.77
Pacheco, Robert .....	218,637.00	6,686.75	1,048.84	3,982.08	4,200.00	460.82	2,456.97
Pacheco, Rod .....	174,821.02	8,684.50	—	1,582.60	4,200.00	4,511.77	2,552.60
Papan .....	231,710.70	3,791.04	1,068.70	2,896.29	4,200.00	2,503.67	2,358.77
Pavley .....	147,756.92	7,942.86	931.01	2,717.12	2,779.44	240.23	933.61
Pescetti .....	166,505.59	—	—	2,699.76	4,195.56	2,033.18	1,254.28
Reyes .....	132,225.30	868.00	—	2,744.43	4,200.00	1,996.36	2,747.86
Richman .....	129,388.09	7,783.78	—	5,224.22	4,200.00	285.16	1,241.99
Runner .....	172,466.74	7,794.00	1,144.46	3,203.35	4,200.00	1,704.31	2,712.90
Salinas .....	149,033.60	873.46	—	7,676.81	3,494.04	833.25	3,475.02
Shelley .....	99,901.64	3,736.31	—	1,908.86	4,200.00	612.93	1,870.33
Simitian .....	70,545.89	520.38	—	5,009.92	3,163.20	649.61	1,761.92
Steinberg .....	180,261.44	1,206.50	—	3,208.44	2,982.74	1,111.70	846.60
Strickland .....	130,041.75	7,383.27	—	13,493.93	3,954.75	797.94	2,396.22
Strom-Martin .....	218,920.44	4,645.78	1,386.05	13,493.93	3,605.76	1,720.18	1,220.18
Thomson .....	192,759.81	1,661.33	1,254.59	3,594.24	4,800.00	1,926.22	1,127.71
Vargas .....	230,187.64	6,463.75	3,450.63	3,594.24	4,200.00	581.56	3,278.77
Washington .....	216,857.27	8,994.00	—	3,108.27	4,200.00	1,926.24	1,807.81
Wayne .....	183,592.58	9,816.25	—	722.18	—	—	659.90
Wesson .....	139,839.30	13,957.62	11,742.99	10,398.55	4,200.00	1,007.74	603.81
Wiggins .....	216,040.00	2,027.30	2,015.45	4,870.14	3,385.92	2,092.88	1,395.55
Wright .....	220,127.50	4,151.75	4,704.52	1,733.93	4,200.00	1,151.26	1,371.54
Wyland .....	198,568.04	6,099.78	1,403.05	4,179.94	—	—	37.27
Wyman .....	208,918.89	5,836.28	1,325.92	9,992.78	3,716.08	4,824.19	3,238.81
Zettel .....	191,183.41	6,829.01	1,389.05	8,915.31	4,200.00	1,336.32	1,212.87
TOTALS .....	\$13,602,141.02	\$454,535.57	\$94,711.91	\$321,336.84	\$288,411.35	\$107,725.45	\$141,009.94

NOTE: Asterisk (\*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE II B  
Member Expenditures  
12/1/2001-11/30/2002

Member	Car Rental Staff & Member	Dist. Office Rent, Mnt., Ut.	Telephone	Telegraph	Freight	Postage	Communications
Aanestad.....	\$290.82	\$23,376.07	\$6,958.85	—	\$271.51	\$332.19	\$23,076.03
Alquist.....	—	1,627.30	9,925.95	—	1,176.57	1,643.85	9,934.23
Aroner.....	614.51	72,439.10	14,372.55	—	263.33	2,525.36	5,507.58
Ashburn.....	1,155.83	37,552.88	5,466.48	—	1,736.17	2,259.46	26,805.76
Bates.....	—	32,552.83	11,101.58	—	1,058.93	2,490.47	48,138.17
Bogh.....	402.22	30,671.84	8,232.70	—	639.58	4,104.96	69,659.18
Briggs.....	124.55	39,211.11	11,804.44	—	588.29	3,817.49	22,570.46
Calderon.....	—	49,934.10	6,466.01	—	717.96	948.95	29,472.30
Campbell, Bill.....	—	24,977.64	6,315.14	—	1,625.44	1,681.68	39,889.95
Campbell, John.....	116.35	40,503.63	4,678.28	—	269.40	3,402.25	59,574.51
Canciamilla.....	—	38,154.40	8,335.50	—	64.40	4,525.14	—
Cardenas.....	560.32	52,552.85	13,443.27	—	1,633.54	3,346.68	23,868.44
Cardoza.....	1,251.55	43,271.13	13,508.59	—	2,226.49	5,030.27	75,948.40
Cedillo.....	349.59	43,511.84	15,632.66	—	1,032.41	465.30	—
Chan.....	—	1,497.50	8,867.55	—	1,472.56	4,950.98	38,752.44
Chavez.....	109.13	48,655.74	14,354.25	—	1,171.92	4,705.80	25,239.86
Chu.....	176.58	52,441.17	8,470.35	—	496.95	3,348.02	16,368.77
Cogdill.....	186.52	37,123.53	9,851.77	—	1,364.89	5,762.25	37,423.93
Cohn.....	207.11	76,684.13	9,858.88	—	637.15	1,792.88	77,036.21
Corbett.....	—	39,274.20	15,983.18	—	868.24	3,168.17	24,174.47
Correa.....	215.24	24,946.00	8,060.46	—	8,369.74	8,788.66	64,587.12
Cox.....	—	37,203.02	4,512.33	—	636.64	8,693.67	42,325.33
Daucher.....	240.28	32,421.30	4,795.94	—	720.19	2,897.45	49,245.33
Diaz.....	98.90	1,909.16	8,184.87	—	349.35	1,100.06	24,097.60
Dickerson.....	—	24,132.50	6,715.64	—	108.42	1,065.94	48,489.18
Dutra.....	—	34,807.82	12,183.31	—	295.25	2,149.92	—
Firebaugh.....	1,064.91	58,310.38	15,959.54	—	1,921.20	3,149.27	6,107.69
Florcz.....	443.89	37,418.27	16,089.53	—	2,954.70	1,382.29	28,291.06
Fronmer.....	—	34,487.60	10,162.42	—	1,005.36	2,878.08	101,750.12
Goldberg.....	233.95	34,109.40	8,629.35	—	624.35	1,224.34	21,094.30
Harman.....	—	38,670.53	7,442.54	—	2,345.33	1,970.84	40,502.32
Havice.....	2,106.24	40,926.39	11,958.90	—	1,972.94	3,885.96	50,392.93
Hertzberg.....	—	1,448.90	23,798.27	—	4,045.53	10,407.75	105,371.78
Hollingsworth.....	704.85	29,279.99	9,315.51	—	456.81	1,568.22	30,654.01
Horton.....	155.79	23,934.81	9,354.53	—	1,227.33	5,780.45	753.77
Horton.....	47.40	47,339.90	12,662.00	—	659.55	3,337.49	56,928.40
Jackson.....	—	23,096.10	10,380.84	—	348.59	3,404.76	—
Keeley.....	—	46,988.46	6,693.29	—	651.00	4,057.30	210,260.83
Kehoee.....	58.99	—	—	—	—	—	—

Kelley.....	—	21,938.50	8,306.55	—	387.29	394.69	—	71,192.53
Koretz.....	200.19	42,202.55	11,179.12	—	761.22	6,202.80	—	32,741.85
La Suer.....	—	30,182.03	4,609.68	—	603.70	3,902.95	—	56,559.93
Leach.....	—	34,896.88	6,181.99	—	25.40	2,443.84	—	26,798.26
Leonard.....	—	33,398.11	12,411.53	—	953.85	4,782.31	—	25,851.87
Leslie.....	437.42	27,431.14	7,766.08	—	119.80	1,932.74	—	116,156.65
Liu.....	105.01	52,929.62	9,207.01	—	1,720.95	4,098.27	—	8,206.71
Longville.....	—	20,028.00	9,444.71	—	734.33	3,473.79	—	49,748.07
Lowenthal.....	765.79	41,904.10	14,003.27	—	477.43	3,482.25	—	59,316.58
Maddox.....	—	32,560.72	5,921.41	—	576.78	3,274.23	—	64,792.10
Maldonado.....	—	41,791.20	4,735.66	—	481.03	2,923.58	—	179,996.02
Matthews.....	89.97	1,126.41	6,675.19	—	90.20	2,485.95	—	401.08
Migden.....	261.20	684.75	21,351.25	—	3,956.45	1,560.96	—	80,067.82
Mounjoy.....	—	31,468.40	5,222.76	—	110.97	5,192.64	—	61,898.98
Nakano.....	—	32,018.89	4,936.03	—	844.46	4,690.82	—	50,724.95
Nation.....	—	35,414.90	15,408.48	—	274.16	6,393.20	—	69,125.97
Negrete McLeod.....	164.48	33,395.49	14,502.01	—	598.94	4,759.77	—	40,345.57
Oropeza.....	1,182.26	36,637.82	9,333.44	—	1,616.99	4,232.95	—	22,968.53
Pacheco, Robert.....	88.75	50,404.55	10,680.30	—	275.34	3,929.05	—	17,924.29
Pacheco, Rod.....	1,115.92	38,900.10	9,120.91	—	1,770.13	2,315.09	—	1,757.37
Papan.....	—	54,108.43	9,102.99	—	914.48	1,757.37	—	92,639.81
Pavley.....	—	32,759.73	4,986.45	—	934.55	2,886.31	—	59,093.59
Pescetti.....	—	21,240.80	5,422.33	—	11.70	1,932.95	—	81,899.57
Reyes.....	3,058.29	1,960.58	15,513.47	—	804.93	3,526.48	—	79,221.83
Richman.....	—	27,639.30	8,099.57	—	782.17	3,443.01	—	67,301.05
Runner.....	1,215.78	38,723.50	11,013.38	—	425.11	3,772.88	—	49,252.76
Salinas.....	—	5,427.84	6,537.17	—	409.62	1,762.46	—	78,431.76
Shelley.....	121.84	886.37	21,880.88	—	1,271.16	2,132.82	—	23,518.77
Simittian.....	406.71	104,487.82	7,657.50	—	3,048.35	4,055.35	—	75,329.92
Steinberg.....	79.49	38,269.70	7,022.29	—	100.05	1,282.22	—	—
Strickland.....	427.82	20,345.70	8,758.95	—	2,359.19	6,397.20	—	—
Strom-Martin.....	—	21,703.78	9,262.50	—	200.48	1,461.04	—	—
Thomson.....	58.24	37,658.60	9,088.71	—	211.70	2,303.27	—	2,714.43
Vargas.....	551.32	38,452.32	8,923.49	—	1,182.95	1,614.20	—	—
Washington.....	650.13	45,386.70	14,681.52	—	987.97	1,171.81	—	—
Wayne.....	281.42	100.80	7,028.52	—	607.58	5,854.78	—	52,639.80
Wesson.....	1,996.14	86,138.34	20,214.10	—	5,727.83	4,558.89	—	38,218.27
Wiggins.....	302.53	18,723.72	11,405.45	—	938.03	3,111.76	—	—
Wright.....	469.44	671.40	10,042.13	—	1,676.79	1,564.87	—	—
Wyland.....	—	39,022.76	4,676.18	—	266.14	2,326.39	—	40,322.53
Wyman.....	213.60	38,346.14	14,852.81	—	560.77	1,738.65	—	—
Zettel.....	1,155.63	43,963.58	7,985.68	—	1,017.47	1,281.54	—	20,843.63
TOTALS.....	\$26,314.89	\$2,712,775.59	\$811,680.70	\$0.00	\$87,215.67	\$260,443.73	\$3,387,032.08	

TABLE II C  
Member Expenditures  
12/1/2001–11/30/2002

Member	Furniture & Equipment *	Office Supplies	Subscr. & Publications	Misc. Services	TOTAL	Member Per Diem (Gen. Fund)	TOTAL EXP. (ALL FUNDS)
Aanestad.....	—	\$1,163.06	\$1,009.03	\$1,022.26	\$285,994.51	\$26,625.00	\$312,619.51
Alquist.....	\$317.46	3,214.02	1,247.76	5,622.02	244,145.12	27,430.00	271,575.12
Aroner.....	1,037.99	3,251.93	2,509.76	3,801.17	323,033.80	26,788.00	349,821.80
Ashburn.....	1,226.63	1,254.69	1,314.40	2,132.97	290,936.51	26,136.00	317,072.51
Bates.....	1,452.59	4,388.23	3,091.30	2,526.72	281,766.06	26,983.00	308,749.06
Bogh.....	—	5,663.49	935.85	1,025.38	294,017.42	27,351.00	321,368.42
Briggs.....	698.28	2,237.52	248.98	2,494.67	319,004.58	26,020.00	345,024.58
Calderon.....	237.76	1,697.76	1,357.08	135.88	323,259.95	27,230.00	350,489.95
Campbell, Bill.....	—	1,784.45	2,019.55	2,491.23	197,324.92	26,015.00	223,339.92
Campbell, John.....	302.50	1,286.97	1,052.93	2,541.48	281,090.01	26,383.00	307,473.01
Cardenas.....	295.42	2,418.45	1,927.60	1,196.18	300,416.68	27,430.00	327,846.68
Cardoza.....	1,313.15	5,678.01	1,707.99	13,462.44	318,899.06	24,805.00	343,704.06
Cardozo.....	506.83	3,563.45	3,201.73	11,392.56	301,872.62	25,173.00	327,045.62
Cedillo.....	629.97	3,475.30	2,030.35	2,560.89	270,973.40	27,588.00	298,561.40
Chan.....	1,563.07	3,345.49	894.13	3,906.35	268,648.57	27,309.00	295,957.57
Chavez.....	631.00	2,128.92	601.24	3,941.86	288,291.94	27,430.00	315,721.94
Chu.....	112.50	4,050.06	1,187.95	13,996.06	313,221.91	27,272.00	340,493.91
Cogdill.....	147.00	2,954.28	936.43	2,898.48	286,588.77	27,467.00	314,055.77
Cohn.....	1,402.53	3,062.25	2,066.02	3,861.41	308,039.55	27,114.00	335,153.55
Corbett.....	661.56	4,928.96	1,930.88	10,189.56	273,448.56	26,583.00	300,031.56
Correa.....	247.75	2,517.09	562.41	15,080.49	293,144.68	25,679.00	316,823.68
Cox.....	915.53	4,914.69	1,203.18	2,065.52	239,855.93	27,225.00	267,080.93
Daucher.....	745.97	1,489.73	501.72	2,271.32	309,333.16	25,652.00	334,985.16
Diaz.....	714.32	4,273.85	2,214.40	1,711.24	226,517.57	26,583.00	253,100.57
Dickerson.....	171.55	1,529.04	940.16	2,399.96	295,410.97	27,351.00	322,761.97
Dutra.....	199.99	2,326.63	3,179.34	1,123.36	293,436.93	27,272.00	320,708.93
Finebaugh.....	2,191.72	8,839.56	1,366.02	4,105.32	324,508.81	27,193.00	351,701.81
Florez.....	1,349.06	3,428.72	528.18	7,835.87	295,481.36	26,741.00	322,222.36
Fronmer.....	694.99	7,226.44	1,378.56	9,183.80	303,898.53	24,168.00	328,066.53
Goldberg.....	2,193.95	3,713.43	1,249.45	1,862.76	299,722.03	27,430.00	327,152.03
Harman.....	190.00	3,814.07	1,249.45	1,388.44	294,337.34	25,410.00	319,747.34
Havice.....	—	3,814.07	1,458.42	7,620.04	311,803.04	27,104.00	338,907.04
Hertzberg.....	802.59	7,288.12	1,273.33	9,833.70	253,950.69	26,136.00	280,086.69
Hollingsworth.....	112.50	1,782.85	602.27	1,415.10	287,352.14	26,257.00	313,609.14
Horton.....	9,673.97	3,690.65	1,627.37	3,809.86	290,729.24	27,225.00	317,954.24
Jackson.....	600.44	5,451.62	1,292.98	2,511.84	311,130.56	26,667.00	337,797.56
Keeley.....	647.68	5,433.16	1,042.17	1,516.26	274,785.33	27,430.00	302,215.33
Kehee.....	754.18	3,209.35	2,362.58	2,872.79	306,015.44	18,960.00	324,975.44



Kelley.....	951.88	288.37	914.39	282,363.32	27,588.00	309,951.32
Koretz.....	4,327.50	1,810.75	12,041.12	310,529.88	26,341.00	336,870.88
La Suer.....	2,612.96	433.11	3,058.90	314,033.61	27,588.00	341,621.61
Leach.....	837.06	576.47	2,047.98	271,878.76	26,015.00	297,893.76
Leonard.....	3,987.81	1,262.50	2,817.30	234,955.51	25,773.00	260,728.51
Leslie.....	1,337.48	1,053.57	7,910.67	289,973.10	27,430.00	317,403.10
Liu.....	3,918.10	298.25	7,910.67	323,837.84	26,099.00	349,936.84
Longville.....	3,815.62	795.50	5,708.92	292,523.81	27,193.00	319,716.81
Lowenthal.....	3,182.11	2,415.27	1,957.97	304,540.30	23,642.00	328,182.30
Maddox.....	1,986.26	935.42	2,905.89	298,975.09	27,272.00	326,247.09
Maldonado.....	2,380.95	1,547.45	1,336.40	282,959.65	23,232.00	306,191.65
Matthews.....	2,126.52	539.89	3,184.17	267,012.85	24,237.85	294,237.85
Migden.....	338.59	2,424.38	3,289.07	222,029.53	25,652.00	247,681.53
Mounjoy.....	969.52	336.31	2,600.74	289,586.58	27,430.00	317,016.58
Nakano.....	519.59	2,436.21	3,448.87	295,714.91	22,553.00	318,267.91
Nation.....	565.19	984.20	4,519.69	302,763.86	27,351.00	330,114.86
Negrete McLeod.....	5,245.35	531.26	1,161.15	305,592.49	27,193.00	332,785.49
Oropeza.....	1,793.94	3,203.12	3,034.13	302,902.51	27,351.00	330,253.51
Pacheco, Robert.....	1,168.20	1,263.09	2,175.22	330,553.48	26,867.00	357,420.48
Pacheco, Rod.....	1,112.59	902.10	7,629.93	277,143.55	27,588.00	304,731.55
Papan.....	2,454.36	319.46	1,973.66	320,367.77	347,955.77	347,955.77
Pavley.....	285.11	1,483.53	1,054.58	303,411.52	26,825.00	330,236.52
Pescetti.....	5,201.32	604.09	1,257.60	272,988.47	—	272,988.47
Reyes.....	2,580.39	817.10	7,221.24	268,662.53	26,825.00	295,487.53
Richman.....	446.03	442.54	2,181.45	273,329.98	27,104.00	300,433.98
Runner.....	992.38	1,053.34	2,405.88	321,948.95	25,773.00	347,721.95
Salinas.....	968.42	1,103.54	5,038.78	241,527.23	27,430.00	268,957.23
Shelley.....	964.96	104.00	6,738.41	209,364.22	27,467.00	236,831.22
Simitian.....	745.62	1,363.21	18,907.42	306,494.17	27,104.00	333,598.17
Steinberg.....	265.31	1,777.95	5,583.57	270,304.19	27,430.00	311,564.72
Strickland.....	200.61	1,450.24	7,518.32	284,134.72	27,430.00	311,564.72
Strom-Martin.....	651.59	1,092.94	3,305.18	274,429.32	27,430.00	301,859.32
Thomson.....	401.10	1,121.69	1,830.38	266,608.25	—	266,608.25
Vargas.....	3,509.93	2,689.31	2,101.51	309,416.40	26,741.00	336,846.40
Washington.....	550.64	2,033.42	4,584.88	313,139.88	26,741.00	339,880.88
Wayne.....	75.00	1,304.14	1,724.88	266,887.95	22,953.00	289,840.95
Wesson.....	9,313.31	1,008.58	6,644.64	363,563.89	27,114.00	390,677.89
Wiggins.....	3,545.00	1,606.15	4,212.62	279,001.47	23,437.00	302,438.47
Wright.....	6,829.10	700.54	2,146.65	265,289.15	27,346.00	292,635.15
Wyland.....	1,291.59	1,398.41	832.80	302,515.49	21,743.00	324,258.49
Wyman.....	1,22.49	1,621.14	1,502.67	298,966.53	26,825.00	325,791.53
Zettel.....	1,185.98	927.33	3,392.52	297,431.56	23,721.00	321,152.56
TOTALS.....	\$99,632.29	\$101,424.63	\$330,463.01	\$23,092,041.96	\$2,029,284.00	\$25,121,325.96

NOTE: Asterisk (\*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE III  
Committee Expenditures  
12/1/2001–11/30/2002

Committee	Staff Salary	Staff Travel	Car Rental	Postage	Freight	Telephone	Tele-graph	Subscr. & Publications	Office Supplies	Misc. Services	TOTAL EXP.
Aging & Long-Term Care .....	\$155,224.91	\$3,760.15	\$132.21	\$46.82	\$5.70	\$2,816.82	—	—	\$2,466.28	\$905.53	\$165,358.42
Agriculture .....	318,441.96	526.02	—	77.47	10.95	3,742.24	—	\$183.86	1,135.18	262.64	324,380.32
Appropriations .....	1,185,075.27	4,948.11	728.55	30.40	30.96	13,094.80	—	541.80	3,359.53	691.88	1,208,501.30
Arts, Entertainment, Sports, Tourism, & Internet Media .....	269,305.20	831.26	54.40	—	—	1,827.51	—	549.99	1,722.02	1,608.66	275,899.04
Banking & Finance .....	297,138.89	310.50	—	36.75	—	3,072.55	—	662.67	144.28	190.92	301,556.56
Budget .....	892,900.53	7,226.14	2,247.94	508.84	90.28	17,623.92	—	162.48	4,769.94	5,073.67	930,603.77
* No. 1-Health & Human Services .....	129,299.64	3,310.25	119.39	—	—	904.39	—	—	—	—	133,633.67
* No. 2-Education Finance .....	178,671.05	1,154.34	—	—	—	1,182.69	—	—	—	—	181,008.08
* No. 3-Resources .....	168,827.37	1,419.26	449.54	—	—	2,969.31	—	—	—	—	173,665.48
* No. 4-State Administration .....	126,899.50	1,106.43	80.60	—	—	3,045.29	—	—	—	—	131,131.82
* No. 5-Information Technology/Transportation .....	23,134.69	1,582.67	2,012.48	70.30	—	3,235.04	—	—	49.51	51.72	30,136.41
Business & Professions .....	414,956.85	4,804.64	427.88	0.32	60.24	8,265.24	—	242.43	839.92	1,322.76	430,920.28
Education .....	413,033.87	784.08	66.40	86.34	—	3,285.54	—	—	892.54	201.02	418,349.79
Elections, Reapportionment & Constitutional Amendments, Energy Costs & Availability (2001–02 First Extraordi- nary Session)	343,226.91	1,204.70	166.65	31.49	129.32	5,778.40	—	172.40	—	69,926.92	420,636.79
* Energy Oversight .....	—	—	—	—	—	—	—	—	—	113,495.18	113,495.18
Environmental Safety & Toxic Materials .....	338,878.80	2,165.36	300.74	18.67	96.91	6,781.18	—	1,980.31	851.64	462.24	351,535.85
Governmental Organization .....	472,610.07	10,462.22	2,161.30	261.02	104.15	7,031.81	—	2,248.80	1,315.29	776.09	496,970.75
* Veterans Affairs .....	33,285.77	1,237.35	163.69	—	—	1,295.40	—	—	—	—	35,982.21
Health .....	545,374.05	2,538.40	132.96	285.80	5.70	5,410.25	—	—	2,499.09	485.08	556,731.35
* Mental Health .....	90,129.36	876.70	53.63	—	40.00	480.50	—	—	—	—	91,580.19
Higher Education .....	316,808.06	1,521.23	—	342.75	6.95	1,945.00	—	266.16	1,405.81	358.60	322,654.56
Housing & Community Development .....	375,506.00	2,494.27	493.22	222.94	—	4,689.64	—	931.01	452.04	496.09	385,285.21
Human Services .....	268,082.36	1,903.66	512.20	26.59	40.95	4,563.72	—	28.56	725.56	593.29	276,476.89
Human Services—Vice-Chair .....	71,133.00	156.68	57.36	—	—	566.74	—	—	—	56.13	71,969.91
Insurance .....	492,507.04	500.01	179.92	15.89	—	4,776.44	—	461.40	—	413.76	498,654.46
Jobs, Economic Development & the Economy .....	248,633.50	2,638.79	743.83	3.09	—	5,008.62	—	85.00	281.30	100.10	257,494.23
* Information Technology .....	150,637.69	—	173.10	—	—	497.49	—	—	—	—	151,560.00
* International Trade .....	151,748.76	331.83	481.14	—	—	2,319.05	—	—	—	—	170,880.78

Judiciary.....	743,608.93	2,848.61	216.55	29.06	8.45	12,835.91	8,844.22	1,128.20	1,890.60	771,410.53
Labor & Employment.....	309,522.88	3,658.87	392.22	242.79	—	4,133.64	309.02	480.02	542.99	319,282.43
Labor & Employment—Vice-Chair.....	107,816.01	—	—	—	—	1,102.76	—	—	—	108,918.77
Local Government.....	481,233.00	351.35	563.19	83.50	—	7,138.38	2,546.09	836.25	681.68	493,433.44
Local Government—Vice-Chair.....	50,015.08	424.38	—	—	—	877.98	—	—	1,630.86	52,948.30
Natural Resources.....	406,712.60	2,461.54	404.44	60.16	11.90	4,393.79	—	499.96	400.40	414,944.79
Public Employees, Retirement & Social Security.....	279,111.50	592.33	—	52.62	37.84	1,579.40	238.00	371.46	197.43	282,180.58
Public Employees, Retirement & Social Security—Vice-Chair.....	36,240.35	46.50	—	—	—	1,163.80	—	—	—	37,450.65
Public Safety.....	664,117.73	3,177.62	2.61	74.36	—	8,156.09	1,089.91	783.56	2,536.74	679,938.62
Revenue & Taxation.....	426,989.37	3,151.05	103.12	162.27	—	5,528.15	2,525.51	1,240.09	592.15	440,291.71
Rules										
* Sexual Harassment Prevention & Response.....	39,361.73	—	559.80	—	—	1,939.28	—	—	19.22	41,880.03
Transportation.....	499,595.41	3,494.57	1,137.57	98.18	—	7,172.82	828.18	1,552.19	210.20	514,089.12
Utilities & Commerce.....	353,196.27	947.07	1,144.82	51.51	190.06	11,224.07	3,259.20	999.88	1,292.78	372,305.66
Veterans Affairs.....	79,862.86	214.52	—	—	—	—	501.21	561.28	482.97	81,622.84
Water, Parks & Wildlife.....	332,798.74	3,545.43	113.41	4.68	—	2,018.39	81.24	1,947.33	273.38	340,782.60
<i>Special &amp; Select Committees</i>										
Aerospace Industry.....	42,368.00	—	—	—	—	—	—	—	—	42,368.00
Aging of the Baby Boomers.....	81,306.95	384.85	—	—	—	—	—	—	—	81,691.80
Agricultural Imports & Exports.....	142,220.96	1,865.87	721.23	—	—	2,739.61	—	—	—	147,547.67
Air & Water Quality.....	124,251.86	2,338.36	751.12	—	—	363.62	—	—	51.72	127,756.68
Alameda Corridor East.....	84,813.25	616.40	371.95	—	—	226.52	—	—	—	86,028.12
Asian Trade.....	107,273.00	—	—	—	—	—	—	—	—	107,273.00
Bay Area Wetland and Coastal Woodland Preservation.....	121,733.00	121.91	—	—	—	—	—	—	—	121,854.91
California's Children's School Readiness and Health.....	86,209.00	—	—	—	—	—	—	—	—	86,209.00
California Horse Racing Industry.....	28,520.69	28.00	131.03	—	—	—	—	—	—	28,679.72
California Indian Nations.....	88,042.00	—	—	—	—	455.49	—	—	—	88,497.49
California-Mexico Affairs.....	111,929.13	2,045.97	880.59	—	—	2,357.33	—	—	—	117,213.02
California Ports.....	1,959.53	126,809.40	2,408.42	—	—	2,260.25	—	—	103.44	127,541.04
California Wine.....	116,549.14	1,400.07	—	—	—	18.10	—	—	—	117,967.31
Cancer Detection, Prevention, and Research.....	39,596.00	—	—	—	—	—	—	—	—	39,596.00
Coastal Protection.....	92,349.63	941.28	556.33	—	—	—	—	—	51.72	93,898.96
Community Colleges/School to Career.....	24,957.21	732.72	118.50	—	—	304.40	—	—	36,245.60	62,358.43
Compton Unified School District.....	125,359.50	4,298.45	540.62	—	—	6,435.38	—	—	—	136,635.95



Working Poor .....	60,798.00	533.86	86.59	-	-	-	-	-	-	61,418.45
Youth, Tolerance and Com- merce .....	131,923.13	207.33	51.20	-	-	-	-	-	-	132,514.76
TOTALS .....	\$18,434,149.75	\$135,458.94	\$26,213.91	\$3,134.91	\$1,205.10	\$225,196.02	\$0.00	\$30,732.26	\$36,417.64	\$339,153.35
										\$19,231,661.88

\* Subcommittee of Standing Committee.

TABLE IV  
Leadership Expenditures  
12/1/2001–11/30/2002

Leadership	Staff Salary	Staff Travel	Car Rental	Postage	Freight	Telephone	Telegraph	Subscr. & Publications	Office Supplies	Misc. Services	TOTAL EXP.
Speaker—Hertzberg.....	\$105,695.45	\$9,409.48	\$293.67	\$39.07	\$1,104.95	\$4,703.86	—	\$8,024.68	\$7,824.54	\$6,199.41	\$143,295.11
Speaker—Wesson.....	520,303.90	5,178.95	148.01	489.05	15,128.63	15,128.63	—	9,855.35	23,513.34	51,621.05	626,238.28
Speaker pro Tempore.....	612,303.52	17,058.80	1,335.75	—	8,398.87	8,398.87	—	—	1,067.04	834.28	640,998.26
Asst. Speaker pro Tempore.....	392,838.36	2,468.46	264.34	—	1,838.19	—	—	—	—	—	397,409.35
Chairman, Rules Committee— Cardoza.....	342,391.14	3,759.38	334.80	—	10,542.86	—	—	—	671.67	323.52	358,023.37
Chairman, Rules Committee— Nation.....	165,130.10	—	39.40	—	2,044.54	—	—	—	265.03	84.00	167,563.07
Member of Rules—Cardoza.....	120,561.18	1,655.64	—	—	970.49	—	—	1,091.13	—	—	124,278.44
Member of Rules—Chu.....	150,140.41	—	—	—	97.76	—	—	—	—	—	150,238.17
Member of Rules—Frommer.....	95,522.00	366.00	—	—	1,084.73	—	—	—	—	—	96,972.73
Member of Rules—Horton.....	31,423.77	2,414.74	861.64	—	608.08	—	—	—	—	—	35,308.23
Member of Rules—Liu.....	178,472.50	4,163.50	—	—	351.47	—	—	—	—	—	182,987.47
Member of Rules—Nakano.....	102,009.54	2,421.86	148.49	—	38.62	—	—	—	—	—	104,618.51
Member of Rules—Nation.....	66,131.31	—	—	—	538.66	—	—	—	—	—	66,669.97
Member of Rules—Negrete.....	28,330.00	—	—	—	50.06	—	—	—	—	—	28,380.06
Democratic Caucus Chair.....	39,429.50	373.00	49.40	—	1,332.40	—	—	—	—	—	41,184.30
Democratic Whip.....	157,977.64	561.67	—	—	2,634.79	—	—	—	—	—	161,174.10
Majority Floor Leader— Firebaugh.....	350,881.59	2,458.00	120.14	—	1,806.42	—	—	—	616.03	500.00	356,382.18
Majority Floor Leader—Shelley.....	142,581.50	897.00	151.46	—	3,135.76	—	—	—	—	—	146,765.72
Majority Leader.....	617,138.53	2,503.21	1,219.52	—	19,649.87	—	1,043.17	—	—	—	641,554.30
Asst. Majority Leader.....	215,088.22	2,406.75	170.56	—	6,572.20	—	—	—	—	—	224,237.73
Asian Pacific Islander Caucus.....	5,785.27	397.00	—	—	—	—	—	—	—	—	6,182.27
Black Caucus.....	17,105.32	623.87	149.32	—	26.72	—	—	—	—	190.72	18,095.95
Latino Legislative Caucus.....	112,792.59	3,253.99	611.47	—	874.16	—	—	—	—	86.20	117,618.41
Republican Latino Caucus.....	22,544.00	—	—	—	—	—	—	—	—	—	22,544.00
Rural Caucus.....	80,789.42	131.38	—	—	259.25	—	—	—	—	—	81,180.05
Speaker Emeritus.....	1,059,734.09	6,014.13	766.66	6.33	10,523.37	—	280.71	—	5,470.52	2,278.08	1,085,075.89
Lesbian, Gay, Bisexual, & Transgender Caucus.....	26,558.18	—	—	—	—	—	—	—	—	—	26,558.18
Women's Legislative Caucus— Jackson.....	52,918.56	422.36	—	—	35.11	—	—	—	—	51.72	53,427.75
Women's Legislative Caucus— Strom-Martin.....	6,282.00	47.40	63.33	—	201.12	—	—	—	—	—	6,593.85
TOTALS.....	\$5,818,859.59	\$68,986.57	\$6,727.96	\$528.12	\$1,111.28	\$93,449.99	\$0.00	\$19,203.91	\$40,519.30	\$62,168.98	\$6,111,555.70

TABLE V  
Support Services Expenditures  
12/1/2001-11/30/2002

	Staff Salary	Staff Travel & Per Diem	Car Rental	Telephone	Tele-graph	Postage	Freight	Furniture & Equip-ment	Office Supplies	Subscr. & Publica-tions	Misc. Services	TOTAL EXP.
Rules Committee .....	\$4,632,389.68	\$28,778.24	\$21,047.81	\$65,014.13	-	\$13,831.22	\$27,384.22	\$367,247.23	\$56,960.24	\$51,013.25	\$255,232.82	\$5,518,898.84
Democratic Caucus .....	9,297,480.36	203,308.59	21,347.88	135,724.24	-	1,552.61	2,225.61	204,466.57	69,374.62	16,297.04	126,069.82	10,077,847.34
Republican Caucus .....	6,720,452.39	31,264.94	3,238.18	72,182.82	-	862.55	84.49	7,333.50	22,258.23	23,134.74	50,939.51	6,931,751.35
Reproduction Center .....	891,937.31	-	-	7,959.76	-	5.12	11.00	46,596.75	12,519.61	139.90	2,727,607.85	3,686,777.30
Chief Clerk .....	1,469,388.30	975.49	542.98	12,677.76	-	4,881.26	86.26	571.51	5,062.36	2,466.07	-	1,496,651.99
Sergeant-at-Arms .....	2,057,400.59	14,018.77	75,362.12	52,550.92	-	752.57	269.22	74,659.77	37,553.18	7,478.26	16,176.26	2,336,221.66
Computer Services .....	238,001.00	326.30	-	2,044.98	-	-	-	-	300.00	-	51.72	240,724.00
TOTALS .....	\$25,307,049.63	\$278,672.33	\$121,538.97	\$348,154.61	\$0.00	\$21,885.33	\$30,060.80	\$700,875.33	\$204,028.24	\$100,529.26	\$3,176,077.98	\$30,288,872.48

TABLE VI  
General Overhead Expenditures  
12/1/2001-11/30/2002

Miscellaneous Salaries .....	\$2,019,399.75
Employee Benefits .....	18,299,075.32
Building Rent, Maintenance, & Utilities .....	395,424.37
Office Alterations .....	524,336.36
Telephone .....	370,757.27
Furniture & Equipment .....	798,324.60
Office Supplies .....	270,372.04
Subscriptions, Publications, & Codes .....	3,035.85
Meeting Expenses .....	3,022.34
Meeting Expenses (Meals) .....	40,387.06
Freight, Moving, & Delivery .....	155,078.07
Other Miscellaneous Services .....	1,333,479.52
Study Contracts .....	719,742.71
TOTALS .....	\$24,932,435.26

TABLE VII  
Assembly Operating Fund Transfers  
12/1/2001-11/30/2002

Joint Legislative Budget Committee .....	\$2,725,417.00
TOTALS .....	\$2,725,417.00

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HERB J. WESSON, JR., Speaker

PAM CAVILEER, Minute Clerk

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