

CALIFORNIA LEGISLATURE

1995-96 REGULAR SESSION

ASSEMBLY JOURNAL

RECESS JOURNAL NO. 12

INTERIM RECESS

Assembly Chamber, Sacramento
Thursday, November 30, 1995

Pursuant to the provisions of Joint Rule 59, the following Assembly Journal for the 1995-96 Regular Session was printed while the Assembly was in Interim Study Recess:

COMMUNICATIONS

The following communications were presented by the Speaker, and ordered printed in the Journal:

October 18, 1995

E. Dotson Wilson
Chief Clerk
State Capitol
Sacramento, California

Dear Dotson: Please be advised that I have appointed Assemblymember Tom Woods as Chairman of the Televising the Assembly and Information Technology Committee.

Sincerely,

BRIAN SETENCICH
Speaker of the Assembly

October 24, 1995

E. Dotson Wilson
Chief Clerk
State Capitol, Room 3196
Sacramento, California

Dear Dotson: Please be advised that I have appointed Assemblymember Larry Bowler to the Assembly Human Services Committee to fill an existing vacancy, for the interim hearing on Thursday, November 9, 1995 only.

Sincerely,

BRIAN SETENCICH
Speaker of the Assembly

October 27, 1995

*The Honorable Kathleen Connell
State Controller
300 Capitol Mall
Sacramento, California*

Dear Kathleen: I am appointing Tom Bordonaro to the California Film Commission as a Member of the Assembly. His term will expire October 27, 1999.

Sincerely,

BRIAN SETENCICH
Speaker of the Assembly

November 1, 1995

*E. Dotson Wilson
Chief Clerk
State Capitol, Room 3196
Sacramento, California*

Dear Dotson: Please be advised that I have appointed Assemblymember Barbara Alby as an additional alternate member of the Assembly Rules Committee.

Sincerely,

BRIAN SETENCICH
Speaker of the Assembly

November 7, 1995

*E. Dotson Wilson
Chief Clerk
State Capitol, Room 3196
Sacramento, California*

Dear Dotson: Please be advised that I have appointed Assemblymember Steve Baldwin Vice Chairman of the Assembly Veterans' Affairs Committee for the interim hearing on Wednesday, November 15, 1995 only.

Sincerely,

BRIAN SETENCICH
Speaker of the Assembly

November 17, 1995

*E. Dotson Wilson
Chief Clerk
State Capitol, Room 3196
Sacramento, California*

Dear Dotson: Please be advised that I have appointed Assemblymember Pete Knight to the Assembly Veterans' Affairs Committee to fill an existing vacancy. He will also serve as Vice Chairman of this committee.

Sincerely,

BRIAN SETENCICH
Speaker of the Assembly

November 22, 1995

E. Dotson Wilson
Chief Clerk
State Capitol, Room 3196
Sacramento, California

Dear Dotson: Please be advised that I have appointed Assemblymember Jan Goldsmith to the Assembly Judiciary Committee to fill an existing vacancy.

Sincerely,

BRIAN SETENCICH
Speaker of the Assembly

November 22, 1995

E. Dotson Wilson
Chief Clerk
State Capitol, Room 3196
Sacramento, California

Dear Dotson: Please be advised that I have appointed Assemblymember Brooks Firestone to the Assembly Transportation Committee to fill one of the existing vacancies. Also, Assemblymember Brooks Firestone will no longer serve on the Assembly Natural Resources Committee.

Sincerely,

BRIAN SETENCICH
Speaker of the Assembly

November 30, 1995

E. Dotson Wilson
Chief Clerk
State Capitol, Room 3196
Sacramento, California

Dear Dotson: Please be advised that I have appointed Assemblymember Jan Goldsmith to the Assembly Public Safety Committee to fill an existing vacancy.

Sincerely,

BRIAN SETENCICH
Speaker of the Assembly

The following communications were presented by the Chief Clerk, and ordered printed in the Journal:

November 2, 1995

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California

Dear Dotson: Please be advised that the following payments have been received by the Assembly Rules Committee:

Source	California Chamber of Commerce
Amount	Non-monetary donation valued at \$1,260
Purpose	International Trade Conference on the Americas

Person/Class for Whom Payment Used	Assembly Select Committee on the Americas, Assembly Members and staff
Source	City of Pico Rivera
Amount	Non-monetary donation valued at \$665.10
Purpose	International Trade Conference on the Americas
Person/Class for Whom Payment Used	Assembly Select Committee on the Americas, Assembly Members and staff
Source	Carlyne Golf Cars
Amount	Non-monetary donation valued at \$190
Purpose	Women's Legislative Summit
Person/Class for Whom Payment Used	Assembly Members, Senators and staffs
Source	California Cable Television Association
Amount	\$1,000
Purpose	Women's Legislative Summit
Person/Class for Whom Payment Used	Assembly Members, Senators and staffs
Source	California Optometric Association
Amount	\$1,000
Purpose	Women's Legislative Summit
Person/Class for Whom Payment Used	Assembly Members, Senators and staffs
Source	Pacific Telesis Group
Amount	\$1,500
Purpose	Women's Legislative Summit
Person/Class for Whom Payment Used	Assembly Members, Senators and staffs
Source	Personal Insurance Federation of California
Amount	\$1,000
Purpose	Women's Legislative Summit
Person/Class for Whom Payment Used	Assembly Members, Senators and staffs
Source	State Farm Mutual Automobile
Amount	\$1,000
Purpose	Women's Legislative Summit
Person/Class for Whom Payment Used	Assembly Members, Senators and staffs
Source	Southern California Gas Company (subsidiary of Pacific Enterprises)

Nov. 30, 1995

ASSEMBLY JOURNAL

4175

Amount	\$1,500
Purpose	Women's Legislative Summit
Person/Class for Whom Payment Used	Assembly Members, Senators and staffs

Please cause this information to be printed in the Assembly Journal in accordance with HR 37.

Very truly yours,

By BOB CONNELLY
By MORGAN STAINES
Co-Chief Administrative Officers
Assembly Rules Committee

November 9, 1995

*Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California*

Dear Dotson: Please be advised that the following payments have been received by the Assembly Rules Committee:

Source	American Electronics Association
Amount	Non-monetary donation valued at \$1,383.47
Purpose	Select Committee on High Technology Delegation to Silicon Valley
Person/Class for Whom Payment Used	Assembly Select Committee on High Technology Assembly Members and staff
Source	LAM Research Corporation
Amount	\$500
Purpose	Select Committee on High Technology Delegation to Silicon Valley
Person/Class for Whom Payment Used	Assembly Select Committee on High Technology Assembly Members and staff
Source	Intel Corporation
Amount	\$500
Purpose	Select Committee on High Technology Delegation to Silicon Valley
Person/Class for Whom Payment Used	Assembly Select Committee on High Technology Assembly Members and staff

Please cause this information to be printed in the Assembly Journal in accordance with HR 37.

Very truly yours,

By BOB CONNELLY
By MORGAN STAINES
Co-Chief Administrative Officers
Assembly Rules Committee

The following communications were presented by the Chief Clerk from:

Bill Jones, Secretary of State, Office of the Secretary of State, dated October 26, 1995, transmitting a copy of the qualified initiative entitled "Attorneys' Fees. Shareholder Actions. Class Actions. Initiative Statute." Referred pursuant to Elections Code, Section 9034, to the Committees on Judiciary and Elections, Reapportionment and Constitutional Amendments.

Bill Jones, Secretary of State, Office of the Secretary of State, dated October 26, 1995, transmitting a copy of the qualified initiative entitled "Attorneys' Contingent Fees. Limits. Initiative Statute." Referred pursuant to Elections Code, Section 9034, to the Committees on Judiciary and Elections, Reapportionment and Constitutional Amendments.

Bill Jones, Secretary of State, Office of the Secretary of State, dated October 26, 1995, transmitting a copy of the qualified initiative entitled "No-Fault Motor Vehicle Insurance. Tort Liability. Initiative Statute." Referred pursuant to Elections Code, Section 9034, to the Committees on Insurance and Elections, Reapportionment and Constitutional Amendments.

The following letters of transmittal were presented by the Speaker, and ordered printed in the Journal:

California State Auditor

93109

November 1, 1995

*The Honorable Speaker of the Assembly
The Honorable Members of the Assembly
of the Legislature of California
State Capitol, Room 3196
Sacramento, California*

Members of the Assembly: As requested by the Joint Legislative Audit Committee, the Bureau of State Audits presents its audit report concerning the effectiveness of the employment and economic incentive and enterprise zone programs administered by the California Trade and Commerce Agency (agency). This report concludes that the effectiveness of enterprise zones and program areas cannot be determined. The agency has neither developed an adequate framework to review and evaluate the programs' progress nor measured their effectiveness. Furthermore, enterprise zones and program areas are not state funded and could not provide

sufficient data to measure effectiveness. Finally, even though some statistics indicate that business and job growth within zones and areas was generally faster than their respective counties, the effect of the programs on economic development cannot be isolated from other influences.

Respectfully submitted,

KURT R. SJOBERG
State Auditor

Above report referred to the Committee on Utilities and Commerce.

California State Auditor

93033

November 15, 1995

*The Honorable Speaker of the Assembly
The Honorable Members of the Assembly
of the Legislature of California
State Capitol, Room 3196
Sacramento, California*

Members of the Assembly: As required by Chapter 1305, Statutes of 1993, the Bureau of State Audits presents its audit report concerning the California Fire and Arson Training Fund (fund). This report concludes the fund has no revenues or expenditures because an insufficient number of motorists who are not firefighters were willing to purchase special license plates which show support for California firefighters.

Respectfully submitted,

KURT R. SJOBERG
State Auditor

Above report referred to the Committee on Transportation.

California State Auditor

95020

November 15, 1995

*The Honorable Speaker of the Assembly
The Honorable Members of the Assembly
of the Legislature of California
State Capitol, Room 3196
Sacramento, California*

Members of the Assembly: As required by Chapter 981, Statutes of 1991, the Bureau of State Audits presents its audit report concerning the California Collegiate License Plate Fund (fund). This report concludes the Department of Motor Vehicles (DMV) incorrectly recorded an estimated \$15,500 as revenue in the fund that should have been allocated to the Resources License Plate Fund, the California Environmental License Plate Fund, and to the DMV for administrative charges.

Respectfully submitted,

KURT R. SJOBERG
State Auditor

Above report referred to the Committee on Transportation.

California State Auditor

94101

November 21, 1995

*The Honorable Speaker of the Assembly
The Honorable Members of the Assembly
of the Legislature of California
State Capitol, Room 3196
Sacramento, California*

Members of the Assembly: As requested by the Joint Legislative Audit Committee, the Bureau of State Audits presents its audit report discussing a review of allegations concerning the Department of Forestry and Fire Protection (department), Aviation Management Unit, and its management of the Federal Excess Personal Property program. This report concludes the department either took defensible action, had policies in place, or did not need to take additional action for 25 of 28 allegations. For the remaining 3 allegations, the department did not comply with a state or federal regulation. Additionally, we concluded the department is not adequately controlling its property received from the Federal Excess Personal Property program.

Respectfully submitted,

KURT R. SJOBERG
State Auditor

Above report referred to the Committee on Natural Resources.

California State Auditor

94120

November 29, 1995

*The Honorable Speaker of the Assembly
The Honorable Members of the Assembly
of the Legislature of California
State Capitol, Room 3196
Sacramento, California*

Members of the Assembly: As requested by the Joint Legislative Audit Committee, the Bureau of State Audits presents its audit report concerning computer accessibility for students with disabilities attending California State University (CSU) and University of California (UC) campuses. This report concludes that the CSU and UC systems have developed adequate policies and guidelines to comply with provisions of the Americans with Disabilities Act (ADA). In addition, the six campuses that we reviewed have developed guidelines to address ADA requirements; however, we noted that at two CSU campuses, students' access to computer facilities may be impeded. Furthermore, one CSU campus had not completed its self-evaluation to identify areas of noncompliance and correct any policies or practices that may deny

students with disabilities access to programs or facilities. Finally, the campuses have not removed all of the physical barriers identified in their respective transition plans.

Respectfully submitted,

KURT R. SJOBERG
State Auditor

Above report referred to the Committee on Higher Education.

The following communications were presented by the Chief Clerk from:

Kathleen F. DaRosa, Initiative Coordinator, Department of Justice, Office of the Attorney General, Sacramento, transmitting copies of the title, summary, and text of the following proposed initiatives, pursuant to Section 9007, Elections Code:

Taxes. "Revenuing." Felony. Initiative Constitutional Amendment.

Referred by the Speaker to the Committee on Revenue and Taxation.

School Funding. Vouchers. State Funding for Private Education. Initiative Constitutional Amendment.

Referred by the Speaker to the Committee on Education.

Non-Unanimous Verdicts. Prisoners' Rights Limitation. Extends Parole Terms. Sexually Violent Predators. Initiative Constitutional Amendment. (Revised)

Referred by the Speaker to the Committee on Public Safety.

Attorney-Client Fee Arrangements. Securities Fraud. Initiative Statute.

Referred by the Speaker to the Committee on Judiciary.

Gifts. Politics. Taxation. Initiative Statute.

Referred by the Speaker to the Committee on Revenue and Taxation.

The following communications were presented by the Chief Clerk from:

Dennis Sequeira, Director, Finance and Administration Division, California Lottery, Sacramento, dated October 19, 1995, relative to the replacement of the Monthly Management Information Report by a cumulative sales report. Referred by the Speaker to the Committee on Governmental Organization.

Wesley M. Franklin, Executive Director, Public Utilities Commission, San Francisco, dated November 28, 1995, relative to delay in submitting Annual Workplan Access Guide to the Legislature. Referred by the Speaker to the Committee on Utilities and Commerce.

REPORTS

The following reports were presented by the Chief Clerk:

**Report to the California Legislature on the SB 34,
Delta Flood Protection Act of 1988, July 1995
(Pursuant to SB 1065, Chapter 1140)**

Above transmitted report, together with letter of transmittal from Douglas P. Wheeler, Secretary for Resources, the Resources Agency of California, Sacramento, dated October 20, 1995, referred by the Speaker to the Committee on Water, Parks and Wildlife.

**1995 Third Quarter, Report to the Legislature
Concerning the Implementation of AB 3490 and AB 1476 (Moore)—
Upgrade of Professional Standard Regarding
Highway Safety Standards/Workers' Compensation Requirements
(Pursuant to AB 3490 and AB 1476)**

Above transmitted report, together with letter of transmittal from William R. Schulte, Director, Safety and Enforcement Division, Public Utilities Commission, San Francisco, dated October 27, 1995, referred by the Speaker to the Committee on Utilities and Commerce.

**California State Personnel Board, Notice of Demonstration Project
(Pursuant to Government Code Section 19600)**

Above transmitted report, together with letter of transmittal from C. Lance Barnett, Ph.D., Executive Director, California State Personnel Board, Sacramento, dated November 2, 1995, referred by the Speaker to the Committee on Public Employees, Retirement and Social Security.

**The Feasibility of Requiring New Technology for
Oil Spill Prevention and Response
(Pursuant to Government Code Section 8670.13)**

Above transmitted report, together with letter of transmittal from C.F. Raysbrook, Interim Director, Department of Fish and Game, Sacramento, dated September 22, 1995, referred by the Speaker to the Committee on Environmental Safety and Toxic Materials.

**A Report to the Legislature and the Cabazon Band of Mission Indians
on Peace Officer Feasibility Study
(Pursuant to Penal Code Sections 13540-42)**

Above transmitted report, together with letter of transmittal from Norman C. Boehm, Executive Director, Commission on Peace Officer Standards and Training, Sacramento, dated October 12, 1995, referred by the Speaker to the Committee on Public Safety.

**Employment Development Department, Report of Consultant Contracts
(Pursuant to Public Contract Code Section 10359(a))**

Above transmitted report, together with letter of transmittal from Al Lee, Chief Deputy Director, Employment Development Department, Sacramento, dated October 24, 1995, referred by the Speaker to the Committee on Labor and Employment.

**Annual Report, Fraud Detection and Deterrence Activities,
June 30, 1995**

(Pursuant to SB 1584, Chapter 967, Statutes of 1994)

Above transmitted report, together with letter of transmittal from Al Lee, Chief Deputy Director, Employment Development Department, Sacramento, dated October 24, 1995, referred by the Speaker to the Committee on Labor and Employment.

**California Environmental Protection Agency, Loaned Employee Report,
First Quarter Report—(7/1/95–9/30/95), [REPORT A]**

**California Environmental Protection Agency, First Quarter Report—
(7/1/95–9/30/95), Permit Assistance Centers Staff and
California Technology Partnership Staff [REPORT B]**

**(Pursuant to 1994–95 Supplemental Report of the 1995 Budget Act,
Items 0555-001-100.2. and 0555-001-100.3.)**

Above transmitted report, together with letter of transmittal from Jack J. Pandol, Undersecretary, California Environmental Protection Agency, Sacramento, dated October 25, 1995, referred by the Speaker to the Committee on Budget.

**Natural Community Conservation Planning,
Innovation in Multi-Species Protection
in the Coastal Sage Scrub Habitat of Southern California
(Pursuant to the Supplemental Report of the 1992 Budget Act)**

Above transmitted report, together with letter of transmittal from C.F. Raysbrook, Interim Director, Department of Fish and Game, Sacramento, dated October 2, 1995, referred by the Speaker to the Committee on Water, Parks and Wildlife.

**Bakersfield Municipal Court, Revenue Recovery Division,
Annual Report 1994–95
(Pursuant to Penal Code Section 1463.007)**

Above transmitted report, together with letter of transmittal from Kenneth J. Klimusko, Clerk/Administrator, Bakersfield Municipal Court District, Bakersfield, dated October 16, 1995, referred by the Speaker to the Committee on Judiciary.

**California State Lottery Fund, Financial Statements, June 30, 1995
(With Independent Auditors' Report Thereon)
(Pursuant to Government Code Section 8880.43)**

Above transmitted report, together with letter of transmittal from Patricia Eberhart, Chief, Finance Department, California Lottery, Sacramento, dated October 31, 1995, referred by the Speaker to the Committee on Governmental Organization.

**Update, State Council's 1995–97 State Plan
(Pursuant to Welfare and Institutions Code Section 4565)**

Above transmitted report, together with letter of transmittal from Rosario Marin, Council Chairperson, State Council on Developmental Disabilities, Sacramento, dated November 1, 1995, referred by the Speaker to the Committee on Health.

**Quarterly Report on Loaned Employees
for the California Environmental Protection Agency (Cal/EPA),
October–December 1994
(Pursuant to the Supplemental Report of the 1994 Budget Act)**

Above transmitted report, together with letter of transmittal from Jack J. Pandol, Undersecretary, California Environmental Protection Agency, Sacramento, dated December 23, 1994, referred by the Speaker to the Committee on Budget.

**Board of Forestry's Twentieth and Twenty-First Annual Reports
(Pursuant to Public Resources Code Section 4515)**

Above transmitted report, together with letter of transmittal from Dean Cromwell, Executive Officer, Board of Forestry, Sacramento, dated October 31, 1995, referred by the Speaker to the Committee on Natural Resources.

**Department of Forestry and Fire Protection,
1995–96 Emergency Fire Suppression Expenditure Report
(Pursuant to the Budget Act of 1995, Item 3540-006-001)**

Above transmitted report, together with letter of transmittal from Richard A. Wilson, Director, Department of Forestry and Fire Protection, Sacramento, dated November 16, 1995, referred by the Speaker to the Committee on Budget.

**Report to the Legislature on
the Northridge Earthquake Disaster Loans
(Pursuant to Corporations Code Section 14037.7)**

Above transmitted report, together with letter of transmittal from Julie Meier Wright, Secretary, California Trade and Commerce Agency, Sacramento, dated November 17, 1995, referred by the Speaker to the Committee on Consumer Protection, Governmental Efficiency and Economic Development.

**A Statistical Abstract of Small Business
(Pursuant to Government Code Section 15331.2(c))**

Above transmitted report, together with letter of transmittal from Julie Meier Wright, Secretary, California Trade and Commerce Agency, Sacramento, dated November 17, 1995, referred by the Speaker to the Committee on Consumer Protection, Governmental Efficiency and Economic Development.

**Report to the Legislature on Caltrans' Response to
Stanford Research International's Report of February 1994
(Pursuant to Supplemental Report of the 1995 Budget Act,
Item 2660-001-042 (2))**

Above transmitted report, together with letter of transmittal from Jan Hall, Assistant Deputy Director, Legislative and Local Government Affairs, Department of Transportation, Sacramento, dated November 16, 1995, referred by the Speaker to the Committee on Transportation.

**New Funding Model for Special Education
(Pursuant to Government Code Sections 9140–9143)**

Above transmitted report, together with letter of transmittal from Elizabeth G. Hill, Legislative Analyst, Joint Legislative Budget Committee, Sacramento, dated November 28, 1995, referred by the Speaker to the Committee on Education.

STATEMENT OF ASSEMBLY EXPENDITURES PRINTED IN JOURNAL

The following Statement of Assembly Expenditures was ordered printed in the Journal:

Honorable Brian Setencich

Speaker of the Assembly

State Capitol, Sacramento, California

Dear Mr. Speaker: Transmitted herewith is the annual report of Assembly expenses. It includes the total expenditures by Member, committee, leadership office, service operation, and overhead according to various categories for the 12-month period ending November 30, 1994. Every expenditure made from the Assembly Operating Fund during this period is accounted for. Additionally, the report includes an itemization, by Member, of per diem expenditures from the General Fund during the same period of time.

It is important to note that this report is compiled on a cash basis. Therefore, the cost of goods and services incurred by a Member during the preceding reporting period but paid for during the current period are included. Furthermore, some goods and services which were received toward the end of this reporting period were not paid for until the beginning of the December 1994–November 1995 reporting period and are, therefore, not included in this expenditure report.

The following indicates the types of expenditures which are included within each classification:

Staff Salary: This includes the salaries paid to all employees in the Member's district office as well as those employees who work in the Member's Capitol office, provided they are not committee or leadership office personnel. The salaries of the latter group of employees are included in the specific detail report for each of the respective committee and leadership offices.

All Assembly personnel are classified according to job descriptions approved by the Assembly Rules Committee. The committee has established specific salary ranges for each of the classifications. The salary within a range for a specific employee reflects a combination of years of service in his or her position and his or her own job performance since the amount of annual merit salary increases is based on evaluations of each employee's work. Thus, a Member whose office staff includes employees with substantial Assembly seniority, and/or outstanding records of service, will have a higher total expenditure for salaries than will a Member who employs more junior personnel.

Member Travel and Per Diem: Separate totals are shown for in-state travel and out-of-state travel. Most in-state travel expenditures are for attendance at interim committee hearings. Out-of-state travel expenditures are generally for participation in conferences dealing with an issue area pertinent to the legislative specialty of the Member or are for investigative trips.

Staff Travel: Almost all expenditures reported, by Member, in this category, are for mileage reimbursements to district office personnel. The staff travel expenditures reported, by committee, are generally costs incurred in connection with interim committee hearings which are generally held away from Sacramento for the convenience of citizens who wish to provide testimony to the committees.

Car Lease: The amount reported in this category is the share of the automotive lease payment made by the Assembly Rules Committee. Assembly policy stipulates that a car will be leased for the legislative use of each Member but that the Assembly will pay only 90% of the monthly lease rate or \$400, whichever is less. The Member must pay the difference from personal funds.

Car Maintenance: The costs reported in this category will vary significantly because of the variance in the number of miles driven by the Members. Members in large-sized districts and Members who represent districts wherein air travel between the Capitol and the district is not practical tend to utilize their cars more than other Members. Accordingly, the maintenance costs of such cars is likely to be higher than for others.

Gas and Oil: Expenditures in this category are for gasoline and oil supplied to cars and private aircraft for legislative business. These costs, too, vary for the same reasons as those affecting car maintenance.

Car Rental, Staff and Member: This expenditure category includes the use of state-owned pool cars and commercial rental cars by both the Member and his/her staff in the course of legislative business.

This category, as listed in the Support Services section of the report, includes, in addition to car rental, the costs of gas, oil, and maintenance for cars utilized by the office of the Sergeant at Arms.

District Office Rent, Maintenance and Utilities: Each Member is entitled to rent an office within the district he/she represents so that constituents may have direct access to their legislators. In some of the larger districts, two or three offices are sometimes authorized. Accordingly, Members representing districts in high-rent metropolitan areas or Members representing large districts requiring more than one office will be reported with higher expenditures in this category than will other Members. Costs included in this expenditure item are rent, utilities (except telephone), janitorial service, and incidental maintenance costs.

Telephone and Telegraph: All telephone charges (except equipment installation charges for the Capitol phones) are reported in this expenditure category. Included are district office phones, Capitol phones, credit card charges, and state lease-line charges. Members who will likely have higher charges than many of their colleagues are those representing districts which are either far from the Capitol, in areas not serviced by the state lease-line network, or in regions which cover large geographic areas.

Postage: The category includes the total amount expended for postage except for the postage utilized in the mailing of legislative mailings.

Communications—Printing and Postage: The costs included in this expenditure category are printing, handling and mailing of legislative mailings authorized under provisions of Proposition 73 of June, 1988.

Furniture and Equipment: This category includes the purchase, rental, and maintenance of certain furniture and equipment items utilized in the Capitol and district offices of the Members. It does not include the purchase of items which will, during the course of their usefulness, be utilized by a number of Members during succeeding years. Expenditures for items of that description are reported in the Furniture and Equipment category as General Overhead expenditures.

Office Supplies: Stationery items, other printing costs charged to the Assembly Operating Fund, general office supplies, and related miscellaneous supplies utilized in the Members' Capitol and district offices are reported in this expenditure category.

Subscriptions and Publications: Each Member is authorized to subscribe to the newspapers generally circulated within his/her district and to certain metropolitan daily newspapers. Members representing districts which include many cities and towns will frequently have higher expenditures in this category than will Members representing relatively compact areas. Expenditures for subscriptions and publications incurred by the committees and leadership offices are reported separately. Each committee is authorized to purchase relevant books and to subscribe to periodicals specializing in the subject matter of the committee for which the expenditure is made.

Miscellaneous Services: Most of the expenditures shown in the Miscellaneous Services category for the Members are for services such as telephone answering services in district offices and newspaper clipping services. Included in this category for the committee reports are such items as witness expenses, meeting expenses, data-processing costs, and other miscellaneous services.

A number of operational costs incurred by the Assembly are not directly attributable to any of the Members, committees, leadership offices, or support services. Such expenditures are classified as General Overhead and are reported according to the following categories:

Miscellaneous Salaries: Accrued vacation payments made to terminating employees, and salaries paid to employees on extended sick leave are reported in this category.

Employee Benefits: This expenditure category includes the Assembly's contribution to the OASDI (Social Security) fund, the Public Employees' Retirement System, various health and dental insurance premiums, the Compensation Insurance Fund, and unemployment and disability insurance.

Building Rent, Maintenance and Utilities: Reported in this expenditure category are construction and remodeling costs and the rent, maintenance, and utilities for offices (other than Members' individual district offices) utilized and paid for by the Assembly outside the Capitol.

Telephone: This listing is for the cost of telephone equipment installation in all Assembly offices except for the Member's district office.

Furniture and Equipment: The expenditure indicated in this category is for the purchase, rental, and maintenance of furniture and equipment not reported elsewhere in the report. Most furniture and equipment is considered a capital investment which will be used, through the years, by a number of different Members or other offices and can therefore not be appropriately reported as an expense on behalf of any particular Member or office.

Office Supplies: The amount shown in this expenditure category represents office supplies which were purchased by the Assembly for the use of Members and other offices but which were not distributed to any such offices before the end of this reporting period.

Annotated Codes and Law Books: Each Member's office and certain other Assembly offices are furnished with Annotated California Codes and certain other law books. The cost of these books is considered a capital expenditure in the same manner as many furniture and equipment items, and is therefore reported in this General Overhead category.

Meeting Expenses: This expenditure category includes certain costs incurred by the Assembly relative to the conduct of Assembly Sessions and Joint Sessions of the Legislature which cannot be readily charged to any other expenditure category, rental costs for some meeting rooms, and some conference registration fees.

Freight, Moving and Delivery: This expenditure category includes costs incurred for the transport of furniture, supplies, and other items which are not chargeable to any particular office.

Printing Reimbursements: This category reflects the charges made for printing performed by the Assembly.

Other Miscellaneous Services: The major expenditures reported in this category are for the costs of photography services related to official Assembly publications, vehicle liability insurance, and organization memberships.

Study Contracts: From time-to-time the Assembly finds it practical to contract with individuals, firms, universities, and other governmental agencies in order to expand its research capability with respect to specific projects. The costs reported in this category are for payments made under such contracts during this period.

The next report of Assembly expenditures will be for the period between December 1, 1994 and November 30, 1995.

Sincerely,

FRED AGUIAR
Acting Chairman
Assembly Committee on Rules

JOHN BURTON
Vice-Chairman
Assembly Committee on Rules

TABLE I
CALIFORNIA STATE ASSEMBLY
SUMMARY OF EXPENDITURES
12/1/93 — 11/30/94

	Member Expenditures	Committee Expenditures	Leadership Expenditures	Support Services Expenditures	General Overhead Expenditures	TOTAL EXPENDITURES
Staff Salary	\$12,035,760.34	\$10,319,651.53	\$3,720,530.14	\$14,156,516.01	12,028,514.03	\$40,892,460.83
Employee Benefits	—	—	—	—	—	12,028,514.03
Travel & Per Diem (In-State)	356,808.54	—	—	—	—	356,808.54
Travel & Per Diem (Out-of-State)	49,860.13	—	—	—	—	49,860.13
Staff Travel	133,976.61	—	—	—	—	292,360.72
Car Lease	240,085.31	38,551.73	33,509.52	86,322.86	—	240,085.31
Car Maintenance	73,653.88	—	—	—	—	73,653.88
Gas & Oil	81,768.63	—	—	—	—	81,768.63
Car Rental—Staff & Member	17,466.56	—	—	—	—	135,808.94
Building Rent, Maint. & Util.	1,650,934.09	2,180.69	1,928.93	114,229.76	—	1,860,661.35
Office Alterations	—	—	—	—	—	1,235,046.47
Telephone	855,333.43	84,932.38	72,524.81	323,759.99	97,512.38	1,434,062.99
Telegraph	35.00	—	—	729.80	—	764.80
Postage	452,605.55	25,302.61	22,573.95	148,545.32	—	649,027.43
Communications	594,128.24	—	—	—	—	594,128.24
Furniture & Equipment	83,538.64	—	—	665,598.89	1,271,381.49	2,020,519.02
Office Supplies	219,400.12	18,393.69	12,422.20	101,014.21	95,692.21	446,922.43
Subscriptions, Publ. & Codes	95,337.10	22,945.89	25,951.72	40,102.40	101,895.53	286,232.64
Meeting Expenses	—	—	—	—	180,373.59	180,373.59
Meeting Expenses (Meals)	—	—	—	—	12,860.17	12,860.17
Freight, Moving & Delivery	108,168.52	4,168.83	15,545.98	18,725.56	290,054.86	366,663.75
Miscellaneous	168,620.82	31,605.46	100,155.82	617,783.43	200,902.08	1,119,067.61
Study Contracts	—	—	—	—	37,999.03	37,999.03
TOTALS, OPERATING FUND	\$17,217,481.51	\$10,547,732.81	\$4,005,143.07	\$16,273,328.23	\$16,341,962.11	\$64,385,647.73
Member Per Diem (General Fund)	1,469,454.00	—	—	—	—	1,469,454.00
TOTALS, ALL FUNDS	\$18,686,935.51	\$10,547,732.81	\$4,005,143.07	\$16,273,328.23	\$16,341,962.11	\$65,855,101.73

TABLE II A
Member Expenditures
12/1/93 — 11/30/94

Member	Staff Salary	Travel & Per Diem (In-State)	Travel & Per Diem (Out-of-State)	Staff Travel	Car Lease	Car Maintenance	Gas & Oil
Aguilar.....	\$146,043.07	\$5,195.15	—	\$2,409.60	\$4,693.68	\$527.46	\$1,387.80
Alby.....	153,532.23	1,118.80	\$3,482.75	2,157.53	—	165.19	973.30
Allen.....	185,068.77	3,617.00	—	2,427.68	2,694.42	3,231.33	448.82
Alpert.....	149,712.43	5,518.76 *	—	4,560.45	1,906.56	56.91	828.24
Andal.....	139,739.46	750.00	—	699.46	4,580.64	1,147.18	1,813.51
Archie-Hudson.....	179,798.14	4,909.00 *	683.48 *	1,450.96	4,504.32	684.22	557.99
Areias.....	121,018.40	5,050.00 *	2,366.15 *	3,868.74	1,602.00	2,735.72	1,646.40
Baca.....	162,278.63	6,092.40 *	1,766.00 *	577.00	4,276.44	26.70	1,679.98
Bates.....	185,001.91	1,616.00 *	2,876.41 *	—	101.76	2,682.68	929.35
Boland.....	167,152.87	3,892.00 *	—	4,119.82	2,203.09	580.47	511.33
Bornstein.....	141,994.99	8,542.00 *	—	1,449.61	4,800.00	182.50	1,132.67
Bornstein.....	154,679.05	7,287.40 *	711.30 *	2,404.29	4,486.08	317.92	426.79
Bowler.....	162,010.96	896.55	—	333.26	3,438.72	727.17	1,002.97
Bronshvag.....	165,335.59	1,785.01 *	487.00 *	—	—	314.17	972.94
Brown, V.....	136,995.55	1,334.64 *	634.00 *	910.34	3,801.36	1,348.31	622.30
Brown, W.....	89,386.51	4,141.00 *	—	1,736.11	—	24.45	587.07
Brulte.....	120,470.98	11,160.20 *	—	5,519.16	4,227.60	823.61	1,610.23
Burton.....	98,074.32	5,018.72 *	2,455.84 *	1,643.45	3,602.76	889.65	716.91
Bustamante.....	125,511.60	11,546.07 *	1,084.00 *	208.04	4,800.00	190.89	557.69
Caldera.....	160,554.59	4,186.00 *	1,014.00 *	457.77	3,509.40	204.85	566.59
Campbell.....	150,668.04	2,436.00 *	15.00 *	1,492.36	4,800.00	475.76	1,245.02
Cannella.....	119,559.92	1,063.38 *	—	5,063.02	2,587.32	2,128.25	1,751.36
Connelly.....	119,598.51	5,060.00 *	1,812.00 *	2,143.57	4,615.56	256.13	1,459.63
Conroy.....	173,005.38	6,537.00 *	—	2,334.88	3,595.20	86.53	394.14
Cortese.....	177,096.32	1,029.02 *	1,792.10 *	1,295.50	4,245.24	873.14	1,716.48
Costa.....	122,977.94	11,606.10 *	—	1,884.05	1,892.40	1,990.83	1,087.97
Ducheny (Effective 4/14/94).....	94,215.26	2,946.00	369.00	687.50	2,694.51	313.29	295.89
Eastin.....	169,238.98	621.00 *	—	1,051.84	2,324.76	635.31	960.02
Epple.....	128,617.68	6,204.00 *	3,344.68 *	935.90	2,276.04	1,006.54	988.73
Escutia.....	141,980.27	4,789.40 *	635.06 *	1,043.29	2,194.76	571.24	606.76
Ferguson.....	163,504.51	6,589.36 *	—	1,355.15	3,555.96	77.32	519.42
Frazer.....	195,420.09	4,295.90	1,261.79	2,528.52	—	611.82	745.62
Friedman, B.....	164,966.99	4,574.67 *	—	514.00	2,895.48	1,098.58	767.76
Friedman, T.....	165,589.33	7,265.48 *	326.00 *	339.05	2,083.56	521.63	1,247.79
Goldsmith.....	173,040.32	3,761.20	—	1,120.98	—	—	—
Gotch.....	188,614.74	3,453.25 *	—	2,562.24	4,722.84	121.81	306.74
Hannigan.....	184,776.27	3,333.00 *	1,346.00 *	2,562.24	1,967.64	1,596.42	1,185.77
Harvey.....	161,275.09	8,564.00 *	—	5,134.69	4,800.00	1,098.28	1,917.31

Hauser.....	181,433.00	4,824.00 *	2,993.50 *	2,308.61	2,135.54	1,767.52	567.37
Haynes.....	139,172.64	4,277.00	-	1,658.93	4,515.22	479.57	1,281.81
Hoge.....	114,796.83	4,763.20 *	-	2,371.84	-	677.11	1,334.07
Honeycutt.....	160,503.09	4,103.00	-	1,100.33	4,641.36	1,426.28	715.94
Horchey.....	131,733.61	5,810.20 *	626.00 *	3,098.31	4,800.00	125.17	340.51
Iensenberg.....	152,576.08	2,090.49 *	-	52.46	2,714.28	198.23	1,237.66
Johnson.....	180,668.00	4,578.00 *	-	1,827.41	4,800.00	113.39	911.56
Jones.....	182,263.90	1,005.70	-	273.90	2,191.32	1,607.76	566.56
Karnette.....	138,117.67	5,975.25 *	1,020.01 *	5,181.96	3,054.24	91.03	1,392.72
Katz.....	105,515.73	5,657.00 *	2,232.08 *	964.00	2,255.40	1,368.21	2,085.27
Klehs.....	157,947.44	505.00 *	-	253.20	2,550.00	1,097.23	488.32
Knight.....	117,007.60	3,265.00	-	254.00	3,444.72	336.29	2,349.86
Knowles.....	162,260.57	6,154.00 *	-	8,015.22	4,571.28	2,181.64	965.70
Lee.....	165,779.40	1,124.00 *	3,010.80 *	1,823.45	2,386.68	826.45	998.92
Margolin.....	137,949.62	6,410.00 *	-	1,034.59	4,800.00	120.33	332.05
Martinez.....	112,715.62	3,909.50 *	-	345.00	4,272.28	128.01	938.75
McDonald.....	139,635.50	8,063.83 *	2,504.23 *	1,712.50	4,298.64	567.10	308.05
McPherson.....	117,101.57	232.00	-	1,316.04	3,405.00	573.22	1,938.85
Moore.....	152,465.82	7,162.00 *	-	2,238.67	3,281.76	1,491.90	1,323.73
Morrow.....	169,378.64	7,917.77	-	230.98	2,195.82	70.59	1,475.36
Mumtjoy.....	164,054.90	4,213.00 *	-	-	681.36	1,081.09	1,541.75
Murray.....	170,823.68	9,136.90 *	3,074.62 *	633.83	4,160.49	590.82	744.69
Napolitano.....	138,108.40	5,351.40 *	690.00 *	28.00	-	4.25	24.57
Nolan (Resigned 2/18/94).....	43,177.10	868.00 *	-	226.00	488.40	235.74	213.36
O'Connell.....	136,935.29	8,282.00 *	-	2,655.36	-	66.38	1,455.08
Peace (Resigned 1/10/94).....	14,016.13	514.00 *	-	429.70	196.12	161.26	691.81
Polanco.....	120,933.61	5,244.00 *	-	3,767.06	3,352.20	4,476.81	1,252.75
Pringle.....	141,976.05	8,554.00	-	181.00	4,196.40	454.06	533.92
Quackenbush.....	164,180.00	572.00 *	-	-	3,011.16	2,604.79	1,347.13
Rahey.....	151,524.84	634.00	-	48.00	4,406.16	641.68	1,271.11
Richter.....	145,975.00	1,380.12 *	-	470.79	3,727.20	2,994.03	2,759.24
Rogan (Effective 5/9/94).....	70,946.54	1,732.00	-	552.00	2,000.00	-	32.50
Seastrand.....	183,142.99	6,823.00 *	-	3,857.04	2,241.24	546.26	343.78
Sher.....	191,812.00	348.30 *	-	983.08	1,978.04	911.12	892.00
Snyder.....	156,934.86	1,222.00 *	210.38 *	4,971.15	3,765.48	3,019.75	1,402.05
Solis.....	154,620.17	4,255.00 *	623.00 *	1,799.50	3,170.40	-	-
Speier.....	160,262.14	588.00	-	226.00	4,209.82	686.09	927.29
Statham.....	166,466.64	3,434.00 *	-	1,999.20	4,800.00	3,646.07	2,406.35
Takasugi.....	146,018.21	6,583.42	-	2,094.14	3,641.40	523.00	1,387.61
Tucker.....	180,822.27	6,013.00 *	202.00 *	123.00	4,800.00	454.52	984.62
Umberg.....	148,303.82	6,472.00 *	-	136.00	1,851.12	1,818.19	1,154.68
Vasconcellos.....	160,189.54	399.00 *	2,290.95 *	664.30	3,071.52	1,536.61	937.07
Wegeland.....	127,957.05	4,124.00	-	1,119.68	1,719.24	1,430.10	719.16
Woodruff.....	139,051.09	5,553.00 *	-	1,755.54	1,621.92	901.68	704.70
TOTALS.....	\$12,035,760.34	\$356,808.54	\$49,860.13	\$133,976.61	\$240,085.31	\$73,653.88	\$81,768.63

NOTE: Asterisk (*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE II B
Member Expenditures
12/1/93 - 11/30/94

Member	Car Rental Staff & Member	Dist. Office Rent, Mnt., Ut.	Telephone	Telegraph	Freight	Postage	Communications
Aguar.....	-	\$12,714.00	\$9,503.24	-	\$1,281.82	\$3,257.51	\$4,293.60
Alby.....	\$260.05	30,393.75	7,362.99	-	203.94	15,759.34	1,394.32
Allen.....	-	26,214.84	10,866.46	-	411.42	4,052.54	3,273.81
Alpert.....	175.66	345.57	8,794.48	-	1,662.25	8,760.06	22,918.75
Andal.....	-	1,376.50	12,364.93	-	242.57	12,618.64	25,623.88
Archie-Hudson.....	-	737.19	11,603.16	-	8,009.25	2,991.95	1,204.24
Areas.....	-	21,195.50	24,478.36	-	1,592.00	4,302.10	12,548.82
Baca.....	-	16,884.50	10,770.34	-	415.96	4,170.11	-
Bates.....	-	31,599.03	12,081.38	-	326.47	3,705.18	-
Boland.....	-	30,653.77	9,375.49	-	548.76	4,258.10	12,218.94
Bornstein.....	-	30,252.70	18,884.33	-	2,290.14	2,617.66	2,078.18
Bowen.....	81.05	16,913.45	9,054.54	-	437.41	7,140.18	-
Bowler.....	-	14,682.17	5,142.66	-	5.76	5,354.09	6,222.82
Bronshvag.....	-	19,265.67	7,980.48	-	223.20	2,585.40	-
Brown, V.....	119.02	9,797.91	14,930.26	-	321.83	5,327.50	-
Brown, W.....	-	37,476.65	6,112.29	-	8,195.18	25,697.33	55,636.95
Brulte.....	166.32	30,416.57	14,103.99	-	1,909.72	7,210.90	17,890.50
Burton.....	-	37,362.55	18,815.78	-	892.91	7,016.11	18,592.87
Bustamante.....	448.67	183.50	13,546.65	-	985.44	3,646.89	927.51
Caldera.....	73.59	23,980.10	6,782.80	-	773.32	1,698.86	-
Campbell.....	356.77	27,159.87	10,248.45	-	449.86	8,259.43	-
Cannella.....	57.16	16,363.57	14,055.65	-	786.10	5,659.25	1,477.15
Connolly.....	101.89	9,300.00	6,895.95	-	1,706.81	8,031.52	15,586.89
Conroy.....	-	24,329.19	7,810.00	-	6,381.69	2,395.83	8,203.83
Cortese.....	-	1,296.12	14,439.77	-	710.95	3,194.42	-
Costa.....	-	24,385.62	23,178.77	-	4,549.45	7,578.78	-
Ducheny (Effective 4/14/94).....	205.27	16,805.00	4,716.58	-	578.11	1,401.96	-
Eastin.....	-	32,081.30	11,936.35	-	676.47	1,330.67	-
Epple.....	37.79	32,478.19	7,436.34	-	1,664.74	6,211.51	34,235.41
Escutia.....	-	20,189.40	7,214.88	\$35.00	3,359.43	5,734.70	2,434.01
Ferguson.....	-	28,950.20	8,479.72	-	1,485.19	2,419.53	30,499.16
Frazer.....	-	19,768.95	5,062.75	-	106.75	1,400.64	-
Friedman, B.....	25.94	26,832.03	11,386.46	-	1,189.80	5,425.14	-
Friedman, T.....	81.16	27,916.13	6,903.26	-	715.01	695.95	-
Goldsmith.....	-	13,387.95	8,452.67	-	381.12	381.12	-
Gotch.....	49.45	25,279.63	8,045.78	-	597.57	1,946.87	659.88
Hannigan.....	-	16,621.64	13,552.06	-	133.78	2,008.13	495.37
Harvey.....	-	28,239.78	12,708.85	-	749.42	6,289.91	-

Hauser.....	1,960.19	8,358.30	8,115.72	836.43	6,977.92	—
Haynes.....	—	24,433.56	9,745.89	818.83	5,329.54	30,634.39
Hoge.....	—	19,501.05	11,249.85	2,207.81	6,326.93	25,116.60
Honeycutt.....	36.78	14,829.45	12,394.47	1,092.26	4,117.27	578.39
Horchler.....	—	21,503.82	11,774.96	1,695.31	6,191.22	22,268.43
Isenberg.....	—	3,952.05	7,384.94	438.31	11,177.63	10,760.95
Johnson.....	613.06	10,756.29	6,483.60	854.48	1,539.15	6,632.90
Jones.....	—	21,934.54	9,118.64	131.04	1,085.08	—
Karnette.....	234.51	32,035.14	8,736.40	1,250.79	5,259.53	3,394.69
Katz.....	—	21,523.94	20,192.89	3,277.82	11,412.42	37,689.41
Klebs.....	—	21,780.00	6,923.10	734.94	4,382.88	—
Knight.....	—	12,924.09	4,700.14	145.38	2,499.72	5,516.52
Knowles.....	459.44	19,533.70	13,486.39	3,941.78	4,124.80	2,710.71
Lee.....	102.19	27,204.90	17,669.43	960.56	8,890.08	—
Margolin.....	165.86	28,620.60	11,294.76	1,387.72	907.87	—
Martinez.....	—	28,549.85	6,796.41	1,031.42	12,482.48	30,494.46
McDonald.....	—	25,013.64	9,766.22	2,915.23	6,155.83	11,947.08
McPherson.....	—	17,359.26	8,023.84	535.09	2,744.73	24,729.99
Moore.....	—	47,332.33	18,494.78	1,250.71	4,174.18	—
Morrow.....	268.52	17,823.31	10,863.46	634.81	2,470.37	16,657.75
Mountjoy.....	—	20,224.77	5,786.57	575.88	8,418.23	—
Murray.....	173.20	19,979.76	12,308.19	365.00	4,525.10	—
Napolitano.....	244.54	19,446.09	11,314.20	1,949.02	5,896.66	2,010.55
Nolan.....	—	14,176.49	4,988.17	289.75	4,355.97	10,269.56
O'Connell.....	—	27,264.00	16,296.10	901.02	22,374.11	18,722.90
Peace (Resigned 1/10/94) ..	—	3,410.20	2,589.21	24.54	527.16	—
Polanco.....	75.10	28,234.59	15,226.57	2,653.66	7,953.27	—
Pringle.....	—	22,012.89	7,132.20	4,527.17	6,798.73	2,876.66
Quackenbush.....	—	24,179.19	9,510.79	154.29	4,381.91	—
Raney.....	—	28,900.12	7,465.02	251.46	4,821.53	2,180.98
Richter.....	3,581.97	7,164.96	13,546.41	267.88	6,853.17	3,081.39
Rogan (Effective 5/9/94) ..	—	16,299.10	3,079.31	497.54	3,667.29	7,329.56
Seastrand.....	—	18,626.04	7,465.53	275.51	6,618.90	89.20
Sher.....	—	20,664.28	6,586.55	425.76	3,008.65	—
Snyder.....	19.40	19,811.57	10,486.23	1,050.16	2,680.12	2,346.68
Solis.....	180.83	12,793.54	9,916.80	2,962.62	6,162.65	1,765.52
Speter.....	—	22,775.50	12,002.52	1,372.54	4,083.79	7,532.20
Statham.....	7,111.18	16,053.08	16,150.11	640.29	6,465.02	—
Takasugi.....	—	12,726.00	6,863.56	1,004.62	4,896.46	—
Tucker.....	—	11,546.75	13,635.63	801.73	3,431.37	—
Umberg.....	—	36,684.55	12,545.27	611.70	4,328.10	—
Vasconcellos.....	—	2,652.80	7,680.05	1,544.65	13,879.05	19,507.12
Weggeland.....	—	19,716.42	6,727.37	1,077.31	4,952.67	8,876.76
Woodruff.....	—	16,791.09	7,541.28	427.93	735.20	—
TOTALS.....	\$17,466.56	\$1,650,934.09	\$855,333.43	\$108,168.52	\$452,605.55	\$594,128.24
				\$35.00		

TABLE II C
Member Expenditures
12/1/93 — 11/30/94

Member	Furniture & Equipment	Office Supplies	Subser & Publications	Misc. Services	TOTAL	Member Per Diem (Gen. Fund)	TOTAL EXP. (ALL FUNDS)
Aguar	\$2,953.49	\$3,001.40	\$736.60	\$1,684.83	\$199,673.25	\$18,090.00	\$217,763.95
Alby	497.00	1,893.32	272.31	1,951.93	221,618.75	—	221,618.75
Allen	754.25	1,597.21	847.29	1,735.07	247,240.91	20,301.00	267,541.91
Alpert	1,571.90 *	3,124.21	2,027.29	2,757.27	214,720.79	19,995.00	234,715.79
Andal	1,878.00	1,448.18	1,655.80	1,439.90	205,888.65	18,308.00	224,196.65
Archie-Hudson	239.76	3,298.76	628.06	1,601.09	222,901.56	20,301.00	243,202.56
Arelas	339.00 *	2,233.51	2,191.25	3,122.77	210,290.72	16,867.00	227,157.72
Baca	1,414.18 *	2,809.55	379.74	2,048.93	215,590.46	20,301.00	235,891.46
Bates	939.98 *	2,727.49	1,138.74	2,482.63	248,209.01	20,301.00	268,510.01
Boland	656.89 *	2,219.60	903.42	2,510.38	241,906.83	18,492.00	260,398.83
Bornstein	1,667.69 *	2,058.49	1,075.17	537.56	219,563.69	20,301.00	239,864.69
Bowen	2,632.13 *	2,697.02	2,187.11	765.67	212,221.39	232,219.39	232,219.39
Bowler	265.30	1,133.30	887.28	272.96	202,375.97	—	202,375.97
Bronsvag	254.50 *	2,034.29	621.79	1,989.23	203,759.27	5,454.00	209,213.27
Brown, V.	—	3,053.51	1,075.71	1,130.88	181,403.12	20,301.00	201,704.12
Brown, W.	652.24 *	6,812.26	155.42	8,321.62	244,935.08	20,301.00	265,236.08
Brulte	2,420.76 *	4,789.03	4,836.79	680.06	230,692.26	20,301.00	250,993.26
Burton	2,524.29 *	2,324.09	793.40	1,976.32	202,194.13	19,998.00	222,192.13
Bustamante	1,897.63 *	2,970.60	2,158.40	1,830.14	172,493.72	20,301.00	192,794.72
Caldera	476.25 *	3,096.63	494.63	(332.53)	207,636.85	20,301.00	227,937.85
Campbell	2,676.60 *	1,760.06	1,105.79	2,376.65	215,525.66	20,200.00	235,725.66
Cannella	—	2,365.99	1,267.57	4,343.07	180,340.76	18,225.00	198,565.76
Connolly	1,777.33 *	2,468.13	776.53	3,302.72	183,081.17	20,301.00	203,382.17
Conroy	(48.85) *	2,097.50	1,166.36	2,017.20	240,305.88	20,301.00	260,606.88
Cortese	1,168.24 *	1,340.27	1,731.97	829.82	212,759.16	20,301.00	233,060.16
Costa	2,319.12 *	5,301.38	2,509.02	12,756.13	224,017.56	18,492.00	242,509.56
Ducheny (Effective 4/14/94)	270.00	2,208.82	700.73	2,405.34	130,813.26	11,009.00	141,822.26
Eastin	454.69 *	2,865.02	1,430.59	2,572.30	228,199.30	17,978.00	246,177.30
Eppl	217.75 *	4,045.76	1,792.99	2,976.78	234,739.83	18,501.00	252,971.83
Escutia	1,011.42 *	5,143.56	1,704.66	3,760.18	202,438.02	20,301.00	222,739.02
Ferguson	481.47 *	1,819.75	515.14	1,845.87	252,097.75	18,492.00	270,589.75
Fraze	349.52	703.67	139.00	456.10	232,851.12	20,301.00	253,152.12
Friedman, B.	428.99 *	2,704.38	2,702.54	1,342.16	226,854.92	18,616.00	245,470.92
Friedman, T.	120.00 *	855.90	1,021.01	3,292.02	218,973.26	20,099.00	239,072.26
Goldsmith	342.00	1,953.34	983.73	612.45	204,535.10	20,301.00	224,836.10
Gotch	387.76 *	1,362.02	446.51	999.83	238,045.66	20,301.00	258,346.66
Hannigan	5,179.50 *	1,837.76	1,156.83	689.23	238,441.64	20,301.00	258,742.64
Harvey	1,838.45 *	2,824.23	1,040.99	705.02	237,097.02	18,492.00	255,589.02

Hauser	3,168.77 *	2,799.12	685.39	1,539.95	230,471.33	20,301.00	250,772.33
Haynes	518.65	1,650.13	299.03	1,647.21	226,462.40	19,796.00	246,258.40
Hoge	58.00 *	3,345.94	1,871.78	3,100.06	195,429.20	20,301.00	215,730.20
Honeycutt	725.35	2,784.81	839.54	1,117.61	211,614.06	19,998.00	231,612.06
Horchner	2,447.93 *	4,914.50	1,131.77	1,484.20	220,321.37	20,200.00	240,521.37
Isenberg	385.22 *	3,398.48	2,349.94	412.77	198,232.34	—	198,232.34
Johnson	910.51 *	2,342.22	937.28	1,485.95	225,782.10	20,301.00	246,083.10
Jones	673.55	1,452.88	762.92	929.47	224,342.26	17,296.00	241,638.26
Karnette	1,807.32 *	3,485.26	973.89	1,167.53	212,351.78	20,200.00	232,551.78
Katz	2,040.34 *	4,500.21	5,100.76	4,915.35	230,038.28	19,266.00	249,304.28
Kleins	1,086.79 *	3,387.74	1,942.94	4,404.64	209,091.17	19,392.00	228,483.17
Knight	656.23	1,631.21	730.47	1,160.09	154,739.78	20,301.00	175,040.78
Knowles	635.72 *	2,097.23	985.09	2,052.53	235,559.96	20,301.00	255,860.96
Lee	1,542.30 *	3,297.94	1,204.36	1,518.91	238,307.15	19,998.00	258,305.15
Margolin	33.50 *	935.29	4,097.66	3,943.91	202,700.63	17,170.00	219,870.63
Martinez	786.00	3,977.29	874.21	4,797.54	211,692.12	20,301.00	231,993.12
McDonald	941.01 *	4,421.73	1,106.94	2,016.49	221,974.72	20,200.00	242,174.72
McPherson	840.76	2,627.22	548.52	4,967.88	186,943.97	17,174.00	204,117.97
Moore	802.97 *	3,778.36	473.19	2,666.05	246,936.45	20,069.00	267,005.45
Morrow	506.00	2,094.58	1,564.22	672.94	218,167.37	20,301.00	238,468.37
Mounjoy	1,105.34 *	2,733.68	663.58	989.13	227,591.69	18,400.00	245,991.69
Murray	7,385.74 *	2,235.82	1,401.97	3,464.74	234,744.15	19,594.00	254,338.15
Napolitano	683.30 *	4,249.43	841.93	1,296.61	198,841.39	20,301.00	219,142.39
Nolan (Resigned 2/18/94)	331.50 *	801.67	962.39	660.73	82,396.63	4,646.00	87,042.63
O'Connell	—	4,302.86	924.71	620.46	241,131.77	18,492.00	259,623.77
Peace (Resigned 1/10/94)	390.00 *	218.44	704.71	93.50	23,586.78	736.00	24,322.78
Polanco	60.00	6,173.59	1,136.27	1,768.51	202,637.99	20,301.00	222,938.99
Pringle	100.50 *	2,030.75	640.11	496.65	202,470.59	20,301.00	222,771.59
Quackenbush	67.00	1,876.85	733.91	532.33	213,184.85	15,548.00	228,732.85
Rainey	27.00	3,646.05	267.31	1,198.10	197,323.36	20,200.00	217,523.36
Richter	1,227.01 *	1,900.82	685.75	1,116.52	196,737.26	20,200.00	216,937.26
Rogan (Effective 5/9/94)	252.24	2,066.92	486.11	234.11	109,205.22	8,585.00	117,790.22
Seastrand	232.55 *	2,681.30	495.40	384.86	233,753.60	18,216.00	251,969.60
Sher	1,433.45 *	1,449.09	1,152.84	27.68	231,662.84	18,409.00	250,071.84
Snyder	120.00 *	1,997.64	1,549.56	1,011.85	211,498.88	20,301.00	231,799.88
Solis	391.00 *	2,651.53	291.58	2,311.96	203,896.10	20,099.00	223,995.10
Speier	218.20 *	2,867.21	982.34	3,172.02	221,905.66	19,594.00	241,499.66
Statham	217.01 *	5,119.32	2,884.27	3,299.32	240,631.86	19,897.00	260,518.86
Takasugi	620.70	2,656.13	437.05	609.28	190,066.58	19,897.00	209,963.58
Tucker	638.25 *	1,526.96	943.47	918.36	226,861.93	20,301.00	247,162.93
Umberg	132.00 *	2,651.89	1,199.81	1,248.62	219,137.75	16,376.00	235,513.75
Vasconcellos	1,665.22 *	2,559.43	300.99	1,560.80	220,409.10	18,400.00	238,809.10
Weggeland	2,499.12	2,773.46	234.87	1,055.76	184,982.97	18,492.00	203,474.97
Woodruff	192.37 *	267.15	1,248.11	8,818.58	185,609.64	16,548.00	202,157.64
TOTALS	\$83,538.64	\$219,400.12	\$95,337.10	\$188,620.82	\$17,217,481.51	\$1,469,454.00	\$18,686,935.51

NOTE: Asterisk (*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE III
Committee Expenditures
12/1/93 - 11/30/94

<i>Committee</i>	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Postage</i>	<i>Freight</i>	<i>Telephone</i>	<i>Telegraph</i>
Agriculture.....	\$269,576.55	\$692.30	\$115.71	\$204.68	\$19.50	\$2,368.28	-
Agriculture—Vice-Chair.....	22,868.00	-	-	-	-	388.96	-
* Fairs & Expositions.....	53,513.82	-	-	-	-	162.12	-
Banking & Finance.....	151,359.24	455.79	-	3.35	-	1,462.72	-
Banking & Finance—Vice-Chair.....	12,256.00	-	-	-	-	-	-
Consumer Protection, Governmental Efficiency & Economic Develop- ment.....	292,285.50	860.15	76.21	604.90	-	1,596.34	-
Consumer Protection, Governmental Efficiency & Economic Development—Vice-Chair.....	28,824.50	-	-	-	-	0.68	-
Education.....	452,036.23	3,309.53	72.39	879.43	160.85	4,173.60	-
Education—Vice-Chair.....	53,346.51	-	-	-	-	24.84	-
* Urban Education Quality.....	4,137.00	-	-	-	-	-	-
Elections, Reapportionment & Constitutional Amendments.....	209,503.74	-	-	1,942.03	81.75	3,584.50	-
Elections, Reapportionment & Constitutional Amendments—Vice- Chair.....	72,152.77	-	-	-	-	-	-
Environmental Safety & Toxic Materi- als.....	245,190.02	-	-	29.84	15.25	1,062.04	-
Environmental Safety & Toxic Materials—Vice-Chair.....	29,597.73	-	-	-	-	0.71	-
Finance & Insurance.....	61,390.82	817.33	-	7.52	18.00	2,310.40	-
Governmental Organization.....	314,195.00	36.00	-	221.33	53.70	959.73	-
* Veterans Affairs.....	47,689.53	-	-	167.09	25.00	1,027.43	-
Health.....	445,789.98	361.00	-	42.62	56.50	1,523.66	-
Health—Vice-Chair.....	26,000.00	-	-	-	-	331.64	-
Higher Education.....	158,313.43	3,209.75	58.85	170.60	153.95	1,285.75	-
Higher Education—Vice-Chair.....	41,830.73	(181.00)	-	-	-	0.82	-
* Workforce Training, Development, and Educational Support.....	50,197.18	-	-	-	-	-	-
Housing & Community Development.....	274,970.75	642.84	-	298.63	923.37	3,274.61	-
* Manufactured Housing and Mobile- homes.....	-	-	-	-	-	-	-
Human Services.....	277,091.00	449.75	31.39	596.51	162.00	4,811.12	-
Insurance.....	212,058.10	1,689.83	253.74	107.12	9.50	470.25	-
Judiciary.....	511,567.67	176.42	-	523.77	19.00	2,689.96	-

Labor & Employment.....	315,006.84	1,411.91	-	431.57	383.76	4,745.37	-
Labor & Employment—Vice-Chair	35,630.00	-	-	-	-	-	-
Local Government.....	208,543.05	229.00	-	763.83	883.20	1,291.86	-
Local Government—Vice-Chair	32,582.00	-	-	-	-	190.87	-
Natural Resources.....	294,750.00	273.11	34.31	1,161.63	-	3,200.84	-
Natural Resources—Vice-Chair	41,155.00	-	-	-	-	0.26	-
Public Employees, Retirement & Social Security.....	208,508.76	497.11	65.54	14.77	47.00	843.92	-
Public Safety.....	410,956.91	1,457.74	148.79	664.52	62.69	4,723.46	-
Public Safety—Vice-Chair	47,404.64	-	-	-	-	111.03	-
Revenue & Taxation.....	294,671.45	747.30	-	876.39	31.60	2,646.74	-
Revenue & Taxation—Vice-Chair	34,657.82	-	-	-	-	-	-
Televising the Assembly.....	265,436.81	25.00	65.34	460.86	139.62	4,014.91	-
Televising the Assembly—Vice-Chair	5,454.54	-	-	-	-	-	-
Transportation.....	452,560.31	2,762.64	187.52	1,782.09	137.50	6,109.03	-
Transportation—Vice-Chair	27,706.00	-	-	-	-	120.80	-
Utilities & Commerce.....	454,493.81	1,017.50	32.17	187.44	231.23	1,923.34	-
Utilities & Commerce—Vice-Chair	50,608.23	-	-	-	-	25.67	-
* Business Recovery and Job Retention.....	85,038.50	-	-	-	-	-	-
Water, Parks & Wildlife.....	206,823.45	286.88	-	1,767.84	279.15	2,188.53	-
Water, Parks & Wildlife—Vice-Chair	28,140.00	-	-	-	-	10.53	-
Ways & Means (Majority)	929,305.55	2,449.44	-	2,897.82	84.71	8,566.39	-
* No. 1—Health & Human Services	76,203.00	-	-	-	-	-	-
* No. 2—School Finance.....	197,560.87	-	-	-	-	391.74	-
* No. 3—Resources, Agriculture, & Environment.....	225,340.08	-	-	-	-	948.07	-
Ways & Means—Vice-Chair	356,486.05	1,052.47	31.39	128.02	77.50	2,661.78	-
<i>Special & Select Committees</i>							
Alameda Corridor Project	36,750.00	-	-	-	-	344.35	-
California-Mexico Affairs.....	32,584.81	244.16	58.65	-	-	386.11	-
California Ports	53,695.95	93.00	-	-	-	0.71	-
California Wine Production & Economy.....	49,626.00	1,039.20	-	121.56	-	883.77	-
Defense Conversion	27,085.50	-	66.28	-	-	1,648.37	-
Democratic Economic Prosperity Task Force.....	71,427.00	4,069.19	523.68	7,980.91	87.50	527.50	-

TABLE III — Continued
Committee Expenditures
12/1/93 — 11/30/94

<i>Committee</i>	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Postage</i>	<i>Freight</i>	<i>Telephone</i>	<i>Telegraph</i>
Joint Fisheries & Aquaculture.....	56,750.00	715.48	—	—	—	1,292.16	—
Joint Legislative Ethics.....	134,524.00	—	—	263.94	—	712.92	—
Joint Rules.....	—	—	—	—	—	328.41	—
Restructuring Government	26,333.23	—	—	—	—	162.61	—
Property Tax & Local Government Finance.....	—	—	—	—	—	—	—
State Public Procurement Practices.....	120,290.82	—	—	—	—	—	—
Statewide Immigration Impact.....	59,047.57	110.50	—	—	—	66.13	—
Status of African-American Males	—	7,390.80	303.21	—	25.00	—	—
Youth at Risk	50,770.18	159.61	55.52	—	—	354.04	—
TOTALS	\$10,319,651.53	\$38,551.73	\$2,180.69	\$25,302.61	\$4,168.83	\$84,932.38	\$0.00

* Subcommittee of Standing Committee.

TABLE III — Continued
Committee Expenditures
12/1/93 — 11/30/94

<i>Committee</i>	<i>Subscr. & Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Agriculture.....				\$273,932.84
Agriculture—Vice-Chair.....	\$63.98	\$300.16	\$591.68	23,256.96
* Fairs & Expositions.....	—	—	—	53,675.94
Banking & Finance.....	1,525.94	1,576.42	2,460.96	158,844.42
Banking & Finance—Vice-Chair.....	—	—	—	12,256.00
Consumer Protection, Governmental Efficiency & Economic Develop- ment.....	—	545.22	1,458.73	297,427.05
Consumer Protection, Governmental Efficiency & Economic Development—Vice-Chair.....	—	—	—	28,825.18
Education.....	1,415.72	849.59	856.91	463,754.25
Education—Vice-Chair.....	—	—	—	53,371.35
* Urban Education Quality.....	—	—	—	4,137.00
Elections, Reapportionment & Constitu- tional Amendments.....	274.86	599.75	1,078.54	217,065.17
Elections, Reapportionment & Constitu- tional Amendments—Vice-Chair.....	—	—	—	72,152.77
Environmental Safety & Toxic Materi- als.....	—	—	25.00	246,322.15
Environmental Safety & Toxic Materials—Vice-Chair.....	—	—	—	29,598.44
Finance & Insurance.....	80.00	5.58	—	64,629.65
Governmental Organization.....	591.15	703.25	483.42	317,243.58
* Veterans Affairs.....	—	—	344.68	49,253.73
Health.....	2,480.55	394.97	655.83	451,305.11
Health—Vice-Chair.....	—	—	—	26,331.64
Higher Education.....	333.84	30.44	763.04	164,319.65
* Workforce Training, Development, and Educational Support.....	—	—	—	41,650.55
Housing & Community Development.....	1,689.16	509.45	964.04	50,197.18
* Manufactured Housing and Mobile- homes.....	—	—	—	283,272.85
Human Services.....	141.06	116.47	139.00	139.00
Insurance.....	1,209.88	1,002.47	492.31	283,891.61
Judiciary.....	2,172.13	672.48	1,928.12	218,729.01
			2,534.56	520,355.99

TABLE III—Continued
Committee Expenditures
12/1/93 — 11/30/94

<i>Committee</i>	<i>Subscr. & Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Labor & Employment.....	2,383.81	555.25	746.32	3,325,664.83
Labor & Employment—Vice-Chair.....	—	—	—	35,630.00
Local Government.....	1,107.23	628.74	575.76	214,022.67
Local Government—Vice-Chair.....	—	—	—	32,772.87
Natural Resources.....	1,287.73	260.17	432.48	301,400.27
Natural Resources—Vice-Chair.....	—	—	287.82	41,443.08
Public Employees, Retirement & Social Security.....	113.00	523.64	6.73	210,621.47
Public Safety.....	1,426.67	3,576.90	7,911.78	430,929.46
Public Safety—Vice-Chair.....	—	50.19	—	47,565.86
Revenue & Taxation.....	263.19	343.86	115.45	299,695.98
Revenue & Taxation—Vice-Chair.....	—	—	—	34,657.82
Televising the Assembly.....	—	104.16	—	270,246.70
Televising the Assembly—Vice-Chair.....	—	—	—	5,454.54
Transportation.....	1,038.36	325.23	8,523.73	473,426.41
Transportation—Vice-Chair.....	—	—	—	27,826.80
Utilities & Commerce.....	495.00	126.27	244.53	458,751.29
Utilities & Commerce—Vice-Chair.....	131.13	—	8.00	50,773.03
* Business Recovery and Job Reten- tion.....	—	—	—	85,038.50
Water, Parks & Wildlife.....	28.97	373.49	807.25	212,555.56
Water, Parks & Wildlife—Vice-Chair.....	—	—	—	26,150.53
Ways & Means (Majority).....	2,159.43	2,647.00	3,283.19	951,393.53
* No. 1—Health & Human Services.....	—	—	—	76,203.00
* No. 2—School Finance.....	—	—	90.65	198,043.26
* No. 3—Resources, Agriculture, & Environment.....	213.75	—	261.12	226,763.02
Ways & Means—Vice-Chair.....	242.85	1,435.18	345.49	362,460.73
<i>Special & Select Committees</i>				
Alameda Corridor Project.....	—	—	694.13	37,778.48
California-Mexico Affairs.....	—	—	—	33,273.73
California Ports.....	—	—	—	53,789.66
California Wine Production & Econ- omy.....	32.50	—	268.93	51,971.96
Defense Conversion.....	—	—	—	28,900.15
Democratic Economic Prosperity Task Force.....	9.00	27.39	705.73	85,357.90

Joint Fisheries & Aquaculture.....					58,795.63
Joint Legislative Ethics.....					136,163.34
Joint Rules.....				565.28	362.84
Restructuring Government.....				34.43	26,495.84
Property Tax & Local Government Finance.....					4,949.96
State Public Procurement Practices.....					120,290.82
Statewide Immigration Impact.....				222.12	59,446.32
Status of African-American Males.....				(14,242.24)	(6,513.45)
Youth at Risk.....					51,339.35
TOTALS	\$22,945.89	\$18,393.69	\$31,605.46		\$10,547,732.81

* Subcommittee of Standing Committee.

TABLE IV
Leadership Expenditures
12/1/93 — 11/30/94

<i>Leadership</i>	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Postage</i>	<i>Freight</i>	<i>Telephone</i>	<i>Telegraph</i>	<i>Subscr. & Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Speaker	\$1,939,192.64	\$33,332.10	\$1,867.94	\$22,572.46	\$15,545.98	\$70,207.66	-	\$25,757.40	\$11,566.84	\$98,504.66	\$2,218,547.68
Speaker pro Tempore	308,474.59	-	-	-	-	155.03	-	-	-	-	308,629.62
Majority Floor Leader	289,414.71	-	-	-	-	1,555.83	-	-	-	-	290,970.54
Minority Floor Leader	-	-	-	-	-	-	-	20.70	-	228.44	249.14
Democratic Caucus Chairwoman— Bornstein	94,604.41	-	-	-	-	103.83	-	141.62	658.88	212.57	95,721.31
Democratic Caucus Chairman— Costa	75,478.59	-	-	-	-	-	-	-	-	-	75,478.59
Majority Whip	52,420.95	-	-	-	-	-	-	-	-	-	52,420.95
Chairman, Rules Committee	206,487.00	-	-	-	-	-	-	32.00	147.71	82.00	206,748.71
Member of Rules—Alpert	98,688.45	177.42	60.99	-	-	476.57	-	-	-	-	99,403.43
Member of Rules—Harvey	59,240.45	-	-	-	-	-	-	-	-	-	59,240.45
Member of Rules—Hoge	56,523.04	-	-	-	-	-	-	-	-	-	56,523.04
Member of Rules—Hoge	88,630.00	-	-	-	-	16.71	-	-	-	-	88,646.71
Member of Rules—Johnson	77,173.50	-	-	-	-	9.18	-	-	-	882.12	78,064.80
Member of Rules—Lee	73,447.00	-	-	-	-	-	-	-	-	-	73,447.00
Member of Rules—Moutjoy	125,821.33	-	-	-	-	-	-	-	-	-	125,821.33
Member of Rules—Murray	19,248.66	-	-	-	-	-	-	-	-	-	19,248.66
Member of Rules—Nolan	155,684.82	-	-	-	-	-	-	-	-	-	155,684.82
Member of Rules—Polanco	-	-	-	-	-	-	-	-	-	246.03	246.03
Latino Legislative Caucus	-	-	-	1.49	-	-	-	-	48.77	-	50.26
Rural Caucus	-	-	-	-	-	-	-	-	-	-	-
TOTALS	\$3,720,530.14	\$33,509.52	\$1,928.93	\$22,573.95	\$15,545.98	\$72,524.81	\$0.00	\$25,951.72	\$12,422.20	\$100,155.82	\$4,005,143.07

TABLE V A
Support Services Expenditures
12/1/93 — 11/30/94

	Staff Salary	Staff Travel & Per Diem	Car Rental	Telephone	Telegraph	Postage	Freight
Rules Committee.....	\$3,195,247.48	\$38,868.42	\$4,061.34	\$151,019.94	\$729.80	\$21,687.69	\$9,798.79
Office of Research	1,306,701.40	5,543.60	420.25	11,483.13	-	2,454.00	973.64
Majority Services	1,577,367.54	13,826.25	2,931.36	33,296.66	-	6,555.04	6,282.84
Minority Consultants	1,754,025.50	271.00	-	19,952.33	-	2,315.55	687.28
Reproduction Center	1,128,888.35	422.00	8,919.93	7,481.66	-	100,381.54	115.48
Secretarial Services	796,596.56	-	-	2,678.34	-	-	-
Clerical Services	139,978.15	-	-	1,826.22	-	11.19	-
Address Control	180,624.00	-	-	580.74	-	-	-
Chief Clerk	1,184,086.53	2,934.92	-	11,080.25	-	1,876.31	91.75
Sergeant at Arms	1,404,326.48	6,187.71	95,470.41	62,488.86	-	375.06	368.55
Fellowship Program	35,571.00	-	-	2,027.99	-	2,265.39	129.00
Computer Services.....	1,451,103.02	18,263.96	2,426.47	19,843.87	-	10,623.55	266.23
TOTALS	\$14,156,516.01	\$86,322.86	\$114,229.76	\$323,759.99	\$729.80	\$148,545.32	\$18,725.56

TABLE V B
Support Services Expenditures
12/1/93 - 11/30/94

	<i>Furniture & Equipment</i>	<i>Office Supplies</i>	<i>Subscr. & Publications</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Rules Committee.....		\$33,237.75			\$3,576,346.94
Office of Research	\$68,153.00	3,616.77	\$13,923.18	\$39,619.55	1,338,502.06
Majority Services	149.13	11,489.84	3,528.91	3,631.23	1,716,858.88
Minority Consultants	8,493.02	9,784.22	8,640.78	47,975.55	1,806,209.93
Reproduction Center	3,878.49	23,277.01	10,476.53	4,809.03	2,004,879.22
Secretarial Services	266,925.48	4,071.15	354.56	468,113.21	806,389.00
Clerical Services	455.16	130.29	-	587.79	141,945.85
Address Control	-	1,870.32	-	28,542.12	214,466.92
Chief Clerk	2,849.74	3,479.50	1,774.70	6,734.10	1,218,008.12
Sergeant at Arms	5,950.06	3,088.94	957.79	2,637.86	1,763,850.52
Fellowship Program	187,947.86	167.56	-	-	40,160.94
Computer Services.....	-	6,796.86	445.95	15,132.99	1,645,709.85
TOTALS.....	\$665,598.89	\$101,014.21	\$40,102.40	\$617,783.43	\$16,273,328.23

TABLE VI
General Overhead Expenditures
12/1/93 – 11/30/94

Miscellaneous Salaries.....	\$650,002.81
Employee Benefits	12,028,514.03
Building Rent, Maintenance & Utilities.....	209,727.46
Office Alterations	1,235,046.47
Telephone	97,512.38
Furniture & Equipment	1,271,381.49
Office Supplies	95,692.21
Subscriptions, Publications & Codes	101,895.53
Meeting Expenses	180,373.59
Meeting Expenses (Meals)	12,860.17
Freight, Moving & Delivery	220,054.86
Other Miscellaneous Services	200,902.08
Study Contracts.....	37,999.03
TOTALS.....	<u>\$16,341,962.11</u>

TABLE VII
Assembly Operating Fund Transfers
12/1/93 – 11/30/94

Joint Legislative Budget Committee	<u>\$1,755,666.66</u>
TOTALS.....	<u>\$1,755,666.66</u>

BRIAN SETENCICH, Speaker

PAM CAVILEER, Minute Clerk